

AGENDA
REGULAR MEETING OF THE CITY COUNCIL
CITY OF IMPERIAL
200 WEST 9TH STREET
IMPERIAL, CA 92251-1637
JUNE 15, 2022
OPEN SESSION 7:00 PM

The Imperial City Council meetings, including public comments, are being Livestreamed on the City's social media pages. By remaining in the room, you are giving your permission to be recorded.

1. You are encouraged to observe the City Council meetings via Livestream at the City of Imperial Facebook page.
2. Email public comments to publicinformation@cityofimperial.org by 5:00 pm on Wednesday, June 15, 2022. Comments received by 5:00 pm will be read into the record during the regular meeting.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT (760) 355-4373. NOTIFICATION 48 HOURS PRIOR TO THE MEETING WILL ENABLE THE CITY TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING [28CFR 35.102-35.104 ADA TITLE II]

A. CITY COUNCIL CONVENES TO OPEN SESSION AT 7:00 P.M.

ROLL CALL

PLEDGE OF ALLEGIANCE

ADJUSTMENTS TO THIS AGENDA

B. PUBLIC APPEARANCES:

B-1. Matters not appearing on the agenda. If you wish to address the COUNCIL concerning any item within the COUNCIL'S jurisdiction, please raise your hand and be acknowledged by the MAYOR, and at that time state your name and address for the record. The MAYOR reserves the right to place a time limit on each person's presentation of three (3) minutes. It is requested that longer presentations be submitted to the Council in writing.

B-2. Matters appearing on the agenda. If you wish to address the COUNCIL concerning any item appearing on the agenda, please raise your hand and be acknowledged by the MAYOR, and at that time state your name and address for the record. The MAYOR reserves the right to place a time limit on each person's presentation of three (3) minutes.

C. CONSENT AGENDA:

All items appearing under "Consent Agenda" will be acted upon by the City Council by one motion without discussion. Should any Council member or other person request that any item be considered separately that item will then be taken up at the time as determined by the **MAYOR**

C-1. Approval of Regular Meeting Minutes for May 4, 2022 and June 1, 2022.

C-2. Approval of Special Meeting Minutes for June 1, 2022.

C-3. Adoption of Resolution 2022-26 Preliminary Approval of Engineer's Report, and Resolution 2022-27 Intention to Conduct a Public Hearing, and Resolution 2022-28 Initiating Proceeds for Annual Levy for Imperial Landscape Maintenance District No. 2 – Sky Ranch Subdivision Zone 2005-03.

C-4. Adoption of Resolution 2022-29 Initiating Proceeds for Annual Levy, and Resolution 2022-30 Intention to Conduct a Public Hearing, and Resolution 2022-31 Preliminary Approval of

Engineer's Report for Imperial Lighting Maintenance District No. 2 – Paseo Del Sol and Wildflower Subdivisions.

- C-5. Adoption of Resolution 2022-32 Initiating Proceeds for Annual Levy, and Resolution 2022-33 Intention to Conduct a Public Hearing, and Resolution 2022-34 Preliminary Approval of Engineer's Report for Imperial Landscape Maintenance District No. 2 – Paseo Del Sol and Wildflower Subdivisions.

D. PUBLIC HEARING: (DISCUSSION/ACTION-APPROVE-DISAPPROVE)

D-1. SUBJECT: DISCUSSION/ACTION: PUBLIC HEARING OF THE CITY COUNCIL TO DISCUSS CDBG-CV 1 PUBLIC FACILITIES IMPROVEMENT AT EAGER PARK

1. ADOPTION OF RESOLUTION 2022-35 APPROVING THE AMENDMENT TO THE STANDARD AGREEMENT FOR THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CORONAVIRUS RESPONSE ROUND 1 (CDBG-CV1) NOFA DATED JUNE 5, 2020.
2. AUTHORIZATION TO PURCHASE MATERIALS AND SUPPLIES FOR EAGER PARK IMPROVEMENTS NOT TO EXCEED \$33,491.00.

E. ACTION ITEMS: (DISCUSSION/ACTION – APPROVE-DISAPPROVE)

E-1. SUBJECT: DISCUSSION/ACTION: PROP 68 PER CAPITA GRANT PROJECTS

1. AUTHORIZATION TO PURCHASE NEW RETROFIT LED LIGHTING FRO EVANS PARK T-BALL FIELD IN THE AMOUNT OF \$42,400.00

E-2. SUBJECT: DISCUSSION/ACTION: ATEN BLVD. CLASS II BIKE LANE FROM VILORE TO AUSTIN ROAD

1. APPROVAL OF AMENDMENT TO CONTRACT BETWEEN THE CITY OF IMPERIAL AND DYNAMIC CONSULTING ENGINEERS, INC. FOR DESIGN SERVICES TO INCLUDE ATEN BLVD CLASS II BIKE LANE PROJECT IN THE AMOUNT OF \$24,900.00.

E-3. SUBJECT: DISCUSSION/ACTION: SPECIAL MEETING THE IMPERIAL CITY COUNCIL

1. SELECTION OF SPECIAL MEETING OF THE IMPERIAL CITY COUNCIL REGARDING MUNICIPAL BUDGET OF FY 22-23.

ADJOURN CITY COUNCIL MEETING UNTIL THE NEXT REGULARLY SCHEDULED MEETING, WEDNESDAY, JULY 6, 2022, AT 7:00 P.M.

Minutes

**REGULAR MEETING OF THE CITY COUNCIL
CITY OF IMPERIAL
200 WEST 9TH STREET
IMPERIAL, CA 92251-1637
MAY 4, 2022**

A. CITY COUNCIL CONVENES TO CLOSED SESSION AT 6:30 PM.

MAYOR DALE convened closed session at 06:30pm.

CITY COUNCIL PARTICIPATION:

PHYSICAL ATTENDANCE: AMPARANO, BURNWORTH, TUCKER, DALE AND EUGENIO

CITY STAFF PARTICIPATION:

PHYSICAL ATTENDANCE: MORITA, BROWN, AND TURNER

A-1. SUBJECT: EMPLOYEE PERFORMANCE EVALUATION (54957).

Title: City Manager

A-2. SUBJECT: CONFERENCE WITH REAL PROPERTY NEGOTIATORS

Property: APN(S) 064-051-001 and 064-051-004

Agency Negotiator: City Manager

Negotiating Parties: U.S. CTR Companies

Under Negotiation: Lease Price & Terms

B. CITY COUNCIL RE-CONVENES TO OPEN SESSION AT 7:00 P.M.

MAYOR DALE CALLED THE MEETING TO ORDER AT 7:06 PM.

CITY COUNCIL ATTENDANCE: AMPARANO, BURNWORTH, TUCKER, DALE AND EUGENIO

CITY STAFF ATTENDANCE: PHYSICAL ATTENDANCE: MORITA, BROWN, TURNER, GUTTERIEZ, HALLER, SELF, A. ESTRADA, VILLEGAS, BARRA, ESTRADA, JR., AND LOPEZ

PLEDGE OF ALLEGIANCE LED BY JAMES TUCKER

ADJUSTMENTS TO THIS AGENDA

BROWN ADVISED ITEM E-1 WILL BE PULLED FROM THE AGENDA. AMPARANO REQUESTED TO MOVE ITEMS E-7, E-8, AND E-9 TO THE CONSENT AGENDA.

ACTION:

AMPARANO MOTIONED TO MOVE ITEMS E-7, E-8, AND E-9 TO THE CONSENT AGENDA. TUCKER SECONDED THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

TURNER, two items were discussed no reportable actions.

C. PUBLIC APPEARANCES:

C-1. Matters not appearing on the agenda.

ALAN PHILLIPS – IV FAIRGROUNDS, ADDRESSED THE CITY COUNCIL AND THANKED THEM FOR THE IMPROVEMENTS MADE TO 2ND STREET AND THE USE OF THEIR WATER BARRIERS DURING THE FAIR.

MAYOR DALE PROCLAIMED MAY 15-21, 2022 AS NATIONAL PUBLIC WORKS WEEK AND NATIONAL POLICE WEEK IN; AND FURTHER PROCLAIMED MAY 15 2022 AS PEACE OFFICERS MEMORIAL DAY AND ORDERED THE AMERICAN FLAG BE FLOWN AT HALF-STAFF AT ALL CITY FACILITIES.

C-2. Matters appearing on the agenda.

BROWN READ A PUBLIC COMMENT SUBMITTED TO THE CITY MANAGERS OFFICE ON 5/3/2022 RELATED TO ITEM E-5.

D. CONSENT AGENDA:

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D-1. Approval of Minutes from Regular Meetings April 4th and April 20th, 2022

D-2. Approval of Claims & Warrants Report

D-3. Authorization to Seek Bids for the Construction of the La Brucherie Widening Project

D-4. Ratification of Letter In Support of San Diego State University – Imperial Valley Campus Expansion Plan for Innovation District and Stem Programs

E-7. Award Shop Tank Recoating Project Bid No. 2022-03 To Simpson Sandblasting & Special Coatings, Inc. In the Amount Of \$695,060.00

E-8. Award of RFP 2022-03 To Labor Compliance Consultants of Southern California For Labor Compliance Services Related to The Shop Tank Recoating Project in The Amount Of \$6,000.00.

E-9. Cancellation of May 18, 2022 Regular Meeting of The Imperial City Council.

ACTION:

BURNWORTH MOTIONED TO APPROVE CONSENT AGENDA AS AMENDED. TUCKER SECONDED THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E. ACTION ITEMS: (DISCUSSION/ACTION – APPROVE-DISAPPROVE)

E-1. SUBJECT: DISCUSSION/ACTION: IMPERIAL COUNTY LITHIUM VALLEY ECONOMIC OPPORTUNITY INVESTMENT PLAN

1. SUPPORT IMPERIAL COUNTY'S LITHIUM VALLEY ECONOMIC OPPORTUNITY INVESTMENT PLAN

E-1 PULLED FROM AGENDA

E-2. SUBJECT: DISCUSSION/ACTION: IMPERIAL UNIFIED SCHOOL DISTRICT MEASURE A

DISCUSSION:

Imperial School District Assistant-Superintendent RUVALCABA and Architect SANDERS made a presentation to the City Council regarding Measure A. AMPERANO, commented taxes just went up in the city, now this would raise taxes again for residents. Imperial school district Architect advised this is an investment in the community for the taxpayer. BURNWORTH, why is cross elementary the only one mentioned at the end. SANDERS, our focus was on the joint use facilities and the city. BURNWORTH, there was just an expansion on a school would this require a new SRO? RUVALCABA, confirmed, yes, the measure would fund a second SRO. BURNWORTH, what safety measures are going to take place. Imperial school district Architect, better fencing security entry and more staffing. DALE, this everything you will need to support growth. No further discussion was held by the City Council.

ACTION:

TUCKER MOTION TO APPROVE RESOLUTION 2022-23 IN SUPPORT OF IMPERIAL UNIFIED SCHOOL DISTRICT'S BOND MEASURE A. BURNWORTH SECOND THE MOTION

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-3. SUBJECT: DISCUSSION/ACTION: SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM

DICSUSSION:

VILLEGAS presented the staff report. AMPERANO wanted to know what is the rehabilitation of the asphalt? VILLEGAS explained the process that will improve and add longevity of the asphalt. AMPERANO wanted to clarify item E-4 was part of this project. VILLEGAS, yes. DALE this is with a grant. VILLEGAS, yes. NO further discussion was held by the City Council.

ACTION:

BURNWORTH MOTIONED TO APPROVE RESOLUTION 2022-21 AUTHORIZING THE APPLICATION SUBMITTAL UNDER THE SURFACE TRANSPORTATION BLOCK GRANT (STBG) PROGRAM FOR THE REHABILITATION OF ATEN BLVD BETWEEN VILORE WAY AND SR 86 TO BE PROGRAMMED IN THE FEDERAL FISCAL YEARS 2022-2023 THROUGH 2024-2025. BURNWORTH SECOND THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE
MOTION CARRIED 5-0

E-4. SUBJECT: DISCUSSION/ACTION: CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM

DISCUSSION:

VILLEGAS presented the staff report. No further discussion was held by the City Council.

ACTION:

BURNWORTH MOTIONED TO APPROVE OF RESOLUTION 2022-22 AUTHORIZING THE APPLICATION SUBMITTAL UNDER THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) PROGRAM FOR THE INSTALLATION OF THE ATEN BLVD CLASS II BIKE LANE FROM VILORE WAY TO AUSTIN ROAD TO BE PROGRAMMED IN THE FEDERAL FISCAL YEARS OF 22-23 THROUGH 2024-2025. TUCKER SECOND THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE
NOES: NONE
ABSTAIN: NONE
ABSENT: NONE
MOTION CARRIED 5-0

E-5. SUBJECT: DISCUSSION/ACTION: ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL AMENDING THE CODIFIED ORDINANCES REGARDING THE REGULATION OF CAMPING AND STORAGE OF PERSONAL PROPERTY IN PUBLIC AREAS.

DISCUSSION:

BROWN provided an overview of the Ordinance to the City Council. No discussion was held by the City Council.

ACTION #1:

AMPARANO MOTIONED TO APPROVE ORDINANCE 820 OF THE IMPERIAL CITY COUNCIL AMENDING THE CODIFIED ORDINANCES REGARDING THE REGULATION OF CAMPING AND STORAGE OF PERSONAL PROPERTY IN PUBLIC AREAS. EUGENIO SECOND THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

ACTION #2:

AMPARANO MOTION TO PROVIDE DIRECTION TO STAFF TO PREPARE A SUMMARY OF ORDINANCE NO. 820 FOR PUBLICATION PURPOSES. BURNWORTH SECOND THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-6. SUBJECT: DISCUSSION/ACTION: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL AMENDING THE CODIFIED ORDINANCES REGARDING PARKING OF MOBILE BILLBOARD ADVERTISING DISPLAYS

DISCUSSION:

BROWN provided an overview of the Ordinance to the City Council. No discussion was held by the City Council.

ACTION #1:

AMPARANO MOTION TO APPROVE INTRODUCTION AND FIRST READING BY TITLE ONLY OF ORDINANCE 821 THE CODIFIED ORDINANCE RELATED TO THE PARKING OF MOBILE BILLBOARD ADVERTISING DISPLAYS, EITHER STANDING ALONE OR ATTACHED TO MOTOR VEHICLES ON PUBLIC STREETS OR ANY PUBLIC LANDS IN THE CITY AND TO REGULATE THE SIZE, WIDTH, AND HEIGHT OR ADVERTISEMENTS ATTACHED TO MOTOR VEHICLES. TUCKER SECOND THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

ACTION #2:

AMPARANO MOTIONED TO PROVIDE DIRECTION TO STAFF TO PREPARE A SUMMARY OF ORDINANCE NO. 821 FOR PUBLICATION PURPOSES. TUCKER SECOND THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

MAYOR DALE ADJOURNED THE CITY COUNCIL MEETING AT 08:15PM UNTIL THE NEXT REGULARLY SCHEDULED MEETING, WEDNESDAY, JUNE 1, 2022, AT 7:00 P.M.

**MINUTES
REGULAR MEETING OF THE CITY COUNCIL
CITY OF IMPERIAL
200 WEST 9TH STREET
IMPERIAL, CA 92251-1637
JUNE 1, 2022
OPEN SESSION 7:00 PM**

A. CITY COUNCIL CONVENES TO OPEN SESSION AT 7:00 P.M.

MAYOR DALE CALLED THE MEETING TO ORDER AT 07:06PM

COUNCIL PRESENT: AMPARANO, EUGENIO, TUCKER, BURNWORTH, AND DALE

STAFF PRESENT: MORITA, BROWN, TURNER, VILLEGAS, LOPEZ, SELF, HALLER, CHIEF BARRA, ESTRADA, CHIEF ESTRADA, QUERO, AND ANGUIANO

PLEDGE OF ALLEGIANCE LED BY TONEY LOPEZ

ADJUSTMENTS TO THIS AGENDA

NONE

B. PUBLIC APPEARANCES:

B-1. Matters not appearing on the agenda.
NONE

B-2. Matters appearing on the agenda.
NONE

C. CONSENT AGENDA:

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- C-1.** 2ND Reading and Adoption of Ordinance 820 Amending the Codified Ordinances of the City of Imperial Regarding Camping and the Storage of Public Property.
- C-2.** 2nd Reading and Adoption of Ordinance 821 Amending the Codified Ordinances of the City of Imperial Regarding Mobile Billboard Signs.
- C-3.** Resolution 2022-25 To Clarify and Confirm Council Action Taken on July 15, 2020, Authorizing Staff to Submit Applications for Per Capita Projects in Imperial Parks.
- C-4.** Authorize the Department of Public Services to Purchase Crack Seal for Regular Street Maintenance in the Amount of \$33,571.00.
- C-5.** Authorize the Department of Public Services to Purchase Materials for the Maintenance of Wastewater Lift Stations Not to Exceed \$40,000.

ACTION:

BROWN stated she will read consent agenda items C-1 Ordinance 820 and C-2 Ordinance 821 as the second reading. BROWN stated the amendment shall reflect the storage of personal property is 30days not 90days, Ordinance 821 is amending and codifying mobile billboard signs.

TUCKER MOTIONED TO APPROVE CONSENT AGENDA ITEMS AS PRESENTED.
AMPARANO SECOND THE MOTION.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

D. PUBLIC HEARING: (DISCUSSION/ACTION-APPROVE-DISAPPROVE)

D-1. SUBJECT: DISCUSSION/ACTION- PUBLIC HEARING OF THE CITY COUNCIL REGARDING ORDINANCE 815 TO AMEND THE CODIFIED ORDINANCES OF THE CITY OF IMPERIAL REGARDING MEDICAL AND ADULT USE CANNABIS.

PUBLIC HEARING OPEN AT **07:09 PM**

DISCUSSION

BROWN presented the amendment for ordinance 815. EUGENIO, is this for extraction or retail? BROWN, this is for manufacturing and cultivation. TUCKER, no extraction. BROWN, yes, the extraction is one thing under manufacturing. EUGENIO, there will still only be one retail. BROWN, yes. TUCKER, you say 600ft. What about businesses like starts at Aten it farther back north or east. BROWN showed a map with zones indicating allowed zones and non-allowed EUGENIO, not being a retailer will they be allowed later to be retail? BROWN, only by action of the governing bodies. BURNWORTH, if the current holder wants to sell their permit, can they? BROWN, they would need to go through the same process again.

MAYOR DALE CLOSED THE PUBLIC HEARING AT **07:17 PM**

ACTION:

BURNWORTH MOTIONED TO ADOPT ORDINANCE 815 AMENDING THE CODIFIED ORDINANCES OF THE CITY OF IMPERIAL REGARDING MEDICAL AND ADULT USE CANNABIS SUBJECT TO THE INCORPORATION OF THE RECOMMENDATIONS SET FORTH BY THE IMPERIAL PLANNING COMMISSION. SECONDED BY TUCKER.

AYES: EUGENIO, TUCKER, BURNWORTH, DALE

NOES: AMPERANO

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 4-1

E. ACTION ITEMS: (DISCUSSION/ACTION – APPROVE-DISAPPROVE)

E-1. SUBJECT: DISCUSSION/ACTION: SB-1 ROAD REPAIR PROJECT LIST FY 22-23

DISCUSSION:

VILLEGAS from community development presented the staff report on SB-1 road repair project list for fiscal year 2022-2023. AMPERANO, we have a little more money. We get \$23 per resident, what is our estimated time to build and finish. VILLEGAS we are looking at 6.5 months 3 months just construction

and the remainder of time is other parts that need to be completed. BROWN, on May 5th it was approved by council to allow invitations to bidders. So, the process has been started. AMPERANO, so we are looking at the end of the year, and is the encroachment permit still good. VILLEGAS, yes, we should be done mid-December and permit is still good. AMPERANO asked Jesus to re-read the areas supplying funds for the project.

ACTION:

AMPARANO MOTIONED TO ADOPT RESOLUTION NO. 2022-24 TO APPROVE PROJECT LIST SUBMITTED UNDER SB-1 ROAD REPAIR AND ACCOUNTABILITY ACT FOR FISCAL YEAR 22-23. SECONDED BY EUGENIO

AYES: AMPARANO EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-2. SUBJECT: DISCUSSION/ACTION: PASEO DEL SOL WORKOUT FEATURE

DISCUSSION:

LOPEZ presented the staff report along with photos of the work from start to finish. EUGENIO, where are the solar panels located at and what was the cost of the shade. LOPEZ, the solar panels are on the top of the poles the shade alone was 60-70 thousand dollars. The poles and solar light are both about 10 thousand dollars. AMPERANO, there was talk about an asphalt sidewalk for this park did it get built? LOPEZ, that was submitted and application to the country grant projects and we are still waiting to hear back on that matter to include parking on 14th street.

ACTION:

EUGENIO MOTIONED TO ACCEPT THE PASEO DEL SOL WORKOUT FEATURE PROJECT AS COMPLETE AND AUTHORIZE FILING OF NOTICE OF COMPLETION. SECONDED BY BURNWORTH.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: AMPARANO

MOTION CARRIED 5-0

E-3. SUBJECT: DISCUSSION/ACTION: PURCHASE OF EQUIPMENT AND MATERIALS FOR THE IMPERIAL POLICE DEPARTMENT

DISCUSSION:

BARRA, presented the staff report. AMPERANO, is this a buy back is that why we are paying what we are paying. BARRA stated the weapons are between ten and twelve years old.

ACTION:

AMPARANO MOTIONED TO AUTHORIZE THE IMPERIAL POLICE DEPARTMENT TO PURCHASE THIRTY (30) GLOCK 9MM HANDGUNS AND SUPPORT AMENITIES SUCH AS

HOLSTERS AND FLASHLIGHTS IN THE AMOUNT OF \$20,981.00. SECONDED BY BURNWORTH.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-4. SUBJECT: DISCUSSION/ACTION: CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES CONTRACT AWARD.

DISCUSSION:

SELF presented the item to the City Council on behalf of the Public Services Department. No discussion was held by the City Council.

ACTION:

AMPARANO MOTIONED TO AWARD THE CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES CONTRACT TO ALBERT WEBB AND ASSOCIATES/CSI SERVICES, INC. FOR SHOP TANK RECOATING PROJECT IN THE AMOUNT OF \$54,580.00.

AYES: AMPARANO, EUGENIO, TUCKER, BURNWORTH, DALE

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

MAYOR DALE ADJOURNED THE REGULAR MEETING OF THE CITY COUNCIL AT 07:31 PM UNTIL THE NEXT REGULARLY SCHEDULED MEETING, WEDNESDAY, JUNE 15TH 2022, AT 7:00 P.M.

**MINUTES
SPECIAL MEETING OF THE CITY COUNCIL
CITY OF IMPERIAL
200 WEST 9TH STREET
IMPERIAL, CA 92251-1637
JUNE 1, 2022
OPEN SESSION: 5:00 PM**

A. CITY COUNCIL CONVENES TO OPEN SESSION AT 5:00 P.M.

MAYOR PRO TEM BURNWORTH CALLED THE MEETING TO ORDER AT 5:35 PM.

COUNCIL PRESENT: AMPARANO, EUGENIO, TUCKER AND BURNWORTH

***MAYOR DALE JOINED MEETING AT 6:12 PM.

STAFF PRESENT: MORITA, BROWN, TURNER, GUTIERREZ, HALLER, ESTRADA, LOPEZ, CHIEF BARRA, SELF, AND ANGUIANO.

ADJUSTMENTS TO THE AGENDA

NONE

B. PUBLIC APPEARANCES:

B-1. Matters appearing on the agenda.

NONE

C. SPECIAL WORK SESSION OF THE CITY COUNCIL (DISCUSSION ONLY)

C-1. SUBJECT: DISCUSSION ONLY: SPECIAL WORK SESSION OF THE IMPERIAL CITY COUNCIL

DISCUSSION ONLY:

BROWN AND GUTIERREZ PRESENTED AN OVERVIEW OF THE DRAFT BUDGET TO THE CITY COUNCIL. COUNCIL PROVIDED DIRECTION ON A NUMBER OF ITEMS THEY WOULD LIKE TO SEE INCLUDED IN THE FY 22-23 AND GAVE DIRECTION TO SET ANOTHER SPECIAL MEETING TO REVIEW ON JUNE 15, 2022. **NO ACTION WAS TAKEN.**

MAYOR PRO-TEM BURNWORTH ADJOURNED THE MEETING AT 6:52 PM.

DATE SUBMITTED

6/8/2022

SUBMITTED BY

SPECIAL TAX
ADMINISTRATOR

DATE ACTION REQUIRED

6/15/2022

COUNCIL ACTION (x)
PUBLIC HEARING REQUIRED ()
RESOLUTION (x)
ORDINANCE 1ST READING ()
ORDINANCE 2ND READING ()
CITY CLERK'S INITIALS AB

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT:

**RESOLUTION OF INTENTION:
IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2
(Sky Ranch Subdivisions, Zone 2005-03)**

DEPARTMENT INVOLVED: ADMINISTRATIVE SERVICES

BACKGROUND/SUMMARY:

The City Council will adopt these three resolutions for intent to initiate, levy an assessment for Fiscal Year ("FY") 2022/23, order an engineer's report, and set a public hearing. Following the intent meeting and Adoption of the resolutions, a public hearing will be held on July 6, 2022 to take testimony and adopt resolutions to accept the engineer's report and approve a levy for FY 2022/23.

The proposed FY 2022/23 annual assessment is \$490.00 per EDU, which is equal to the assessment rate levied for FY 2021/22 and less than the maximum assessment rate of \$873.40.

FISCAL IMPACT: NOT TO EXCEED

The funds generated are used for the purposes stated in the original formation of this district. Each year the assessments on individual parcels may be increased up to the Consumer Price Index.

ADMIN
SERVICES
SIGN INITIALS

AB

STAFF RECOMMENDATION:

Staff recommends that the City Council adopt the three resolutions initiating the FY 2022/23 annual assessments.

DEPT. INITIALS

AB

MANAGER'S RECOMMENDATION:

Approve as presented.

CITY
MANAGER'S
INITIALS

AB

MOTION TO ADOPT:

IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2

- (1) Res. No. 2022- , Initiating Proceedings for the Annual Levy;
- (2) Res. No. 2022- , Preliminary Approval of the Engineer's Report; and,
- (3) Res. No. 2022- , Intention to Conduct a Public Hearing and Order the Levy of Assessments.

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

RESOLUTION NO. 2022-210

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT REGARDING THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-03 (SKY RANCH); AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2022/23

WHEREAS, the City Council has, by previous Resolution, ordered the preparation of the Fiscal Year 2022/23 Annual Engineer's Report (the "Report") in connection with the City of Imperial Landscape Maintenance District No. 2 (the "District"), and the levy and collection of assessments against lots and parcels of land within the territory for the Fiscal Year ("FY") commencing July 1, 2022, and ending June 30, 2023, to pay the maintenance, servicing, and operation of the improvements, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the District Assessment Engineer has prepared and filed with the City Clerk and the City Clerk has now presented to the City Council the Engineer's Report entitled "City of Imperial Landscape Maintenance District No. 2, Zone 2005-03 (Sky Ranch) Engineer's Report Fiscal Year 2022/23"; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the District, the improvements described therein, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements, operation, administration, maintenance and services to be performed within the District, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- A Description of Improvements;
- The Annual Budget (Costs and Expenses of Services, Operations and Maintenance);
- The Method of Apportionment and the proposed amount to be levied and collected against each Assessor Parcel within the District for FY 2022/23;
- The District Roll containing the Levy for each Assessor Parcel Number within the District; and
- An exhibit showing the boundaries of the District.

Section 3: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 4: The Report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2022-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DECLARING ITS INTENTION TO CONDUCT A PUBLIC HEARING ON THE MATTER OF ASSESSMENTS AND ORDER THE LEVY OF ASSESSMENTS FOR THE CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-03 (SKY RANCH), FOR FISCAL YEAR 2022/23

WHEREAS, the City Council has by previous Resolution, initiated proceedings for the levy and collection of assessments against lots and parcels of land within the City of Imperial Landscape Maintenance District No. 2 (the “District”) for Fiscal Year (“FY”) 2022/23, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the “Act”); and,

WHEREAS, the Act provides for the City Council desires to levy and collect the annual assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance as the District Assessment Engineer for the Annual Levy of the District, and to prepare and file an Engineer’s Report (the “Report”) with the City Clerk in accordance with the Act, and that said Report has been prepared and filed with the City clerk and presented to the City Council.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The City Council hereby declares its intention to levy and collect assessments against lots and parcels of land within the District for the Fiscal Year commencing July 1, 2022, and ending June 30, 2023, to pay the costs and expenses of the improvements which are described in the Report. The City Council finds that the public’s best interest requires such levy and collection.

Section 3: The territory of the District is within the boundaries and jurisdiction of the District, and the City of Imperial within the County of Imperial, State of California. The boundary map describing the District is on file with the City Clerk and is hereby incorporated by reference into this Resolution. The District is designated as the “City of Imperial Landscape District No. 2.”

The boundaries of the District consist of all parcels with the Zone 2005-03 (Sky Ranch). A general description of each Zone is as follows:

- Zone 2005-03 (Sky Ranch) is located in the west portion of the City of Imperial, generally South of Industrial Way, North of Aten Road, and East of Dandelion Canal (Austen Road). Zone 2005-03 (Sky Ranch) consists of all parcels located in the Sky Ranch subdivision within the City.

Section 4: The improvements of the District are briefly described as the operation, administration, maintenance and servicing of all landscaping improvements and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments namely:

- Landscaping improvements may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monuments and associated appurtenances;
- Side bars on interior street, easement along Aten Road and 9.5-acre park retention basin on the north side of Sky Ranch.

Section 5: The District Assessment Engineer has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council a Report, in connection with the proposed improvements, a description of an annual inflationary adjustment that will be applied to the assessments in subsequent fiscal years and levy and collection of assessments against lots and parcels of land within the District for FY 2022/23 in accordance with *Chapter 1, Article 4* of the Act, and the City Council did by Resolution approve such Report. Reference is hereby made to said Report for a detailed description of improvements, the boundaries of the District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 6: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 7: The City Council hereby declares its intention to conduct a Public Hearing concerning the improvements and the levy of assessments for the District in accordance with *Chapter 2, Article 1, Section 22590* of the Act. Notice is hereby given that on **Wednesday, July 6, 2022 at 7:00 p.m.** the City Council will hold a Public Hearing for the District for Fiscal Year 2022/23, or as soon thereafter as feasible. The Public Hearing will be held in the City Council's regular meeting chambers located at 200 West 9th Street, Imperial, California 92251, at the time so fixed. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 8: The City Clerk shall cause notice to be given of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local paper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 9: The Mayor, City Clerk, the City Manager, the City Council and such officers and employees of the City as are appropriate, are authorized and directed to execute such other documents and take such further action as shall be consistent with the intent and purpose of this Resolution.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2022-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-3 (SKY RANCH) FOR FISCAL YEAR 2022/23; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

WHEREAS, the City Council by previous Resolutions formed and approved maximum annual assessment rates for the City of Imperial Landscape Maintenance District No. 2 (the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides the City Council the authority to annually levy and collect assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto, and,

WHEREAS, the City Council desires to initiate proceedings for the levy and collection of annual assessments against lots and parcels of land within the District for Fiscal Year ("FY") 2022/23 pursuant to provisions of the Act, and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance ("K&G Public Finance") for the purpose of preparing and filing an Engineer's Report (the "Report") with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, AS FOLLOWS:

Section 1: The City Council hereby appoints K&G Public Finance as the District Assessment Engineer, and orders K&G Public Finance to prepare the Report concerning the District and the levy of assessments for FY 2022/23, in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the Act.

Upon completion of the Report, said Report shall be filed with the City Clerk, who shall submit the same to the City Council for its consideration pursuant to *Section 22586* of the Act.

Section 2: The improvements include but are not limited to the operation, administration, maintenance and servicing of landscaping and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments. The Report describes in more detail the items to be maintained and serviced.

Section 3: The City Council hereby determines that to provide the improvements described in Section 2 of this Resolution, it is necessary to levy and collect assessments against lots and parcels within the District.

Section 4: The City Manager of the City of Imperial is hereby authorized and directed to take any and all action necessary and appropriate in connection with the annual levy and collection of assessments for the District.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk



**CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
ENGINEER'S REPORT
FISCAL YEAR 2022/23**

JUNE 15, 2022

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

T. 760.510.0290
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EXHIBITS

Exhibit A: Preliminary Assessment Roll for Fiscal Year 2022/23

Exhibit B: District Boundary Map

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Landscape Maintenance District No. 2 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the *California State Constitution*” Article XIID (“Article XIID”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2022/23 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In September 2005, the District was formed comprising of one zone of improvement, Zone 2005-03 (Sky Ranch). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District consist of all parcels with the Zone 2005-03 (Sky Ranch). A map showing the boundaries of the District has been previously filed with the City Clerk and by reference is made part of this Report.

Zone 2005-03 (Sky Ranch): Zone 2005-03 (Sky Ranch) is located in the west portion of the City, generally south of Industry Way, north of Aten Road, and east of the Dandelion Canal (Austin Road). Zone 2005-03 consists of all assessable parcels located in the Sky Ranch subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

Landscape improvements provided in the District may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monument, and associated appurtenances. These improvements include all necessary service; operations; administration; and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory working condition. The City utilizes the services of landscape maintenance contractors and City crews for all regularly scheduled landscape maintenance. The specific locations of improvements within each zone of the District are described in the following section.

The District provides and ensures the continued maintenance, servicing, administration, and operation of various landscape improvements and associated appurtenances located within the District.

Landscaped Easements – The location of landscaped easements, including street trees, may include, but are not limited to: sidebars on interior streets, easements along Aten Road and a 9.5-acre park retention basin on the north side of the development.

The assessable parcels receive special benefit from the ongoing maintenance of the landscaping, irrigation and drainage systems within the boundaries of the District. Specific improvements include all ground cover, turf, shrubs, trees, and associated appurtenances. The services provided include all necessary operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The District through annual assessments budgeted and reviewed each fiscal year, funds the continued maintenance of these improvements. All assessable parcels identified as being within the District, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within the District in proportion to the benefit received. The funds collected are dispersed and used for only the operation and servicing of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAP

Assessment District boundary maps have been prepared for the Landscape Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District and subject to the annual assessment charge is incorporated as Exhibit "B" to this Report.

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SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID Section 4* a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives benefit from the improvements maintained and funded by the assessments. Specifically, landscape improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping and amenities in close proximity to those properties.

The improvements generally include landscaped parkways, entryways, and appurtenant facilities. The annual assessments outlined in this Report are based on the estimated costs to provide all necessary service, operation, administration, and maintenance required each year to keep these improvements in a healthy, vigorous, and satisfactory condition and benefit the properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.

- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

It has been determined that the lots or parcels within this District receive unique and special benefits from the maintenance of the improvements within the District. The improvements maintained by the District were installed and constructed in connection with the development of properties within the District and were neither required nor necessarily desired by properties outside the District boundaries. It has been determined that these improvements and the ongoing maintenance of those improvements provide special benefits to the parcels within the District and no parcels outside the District area benefit from the maintenance of the improvements within the District. Therefore, there are no benefits of a general nature to properties outside the District boundaries or the public at large.

C. ASSESSMENT METHODOLOGY

Pursuant to the Act, the costs of the District may be apportioned by any formula or method, which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used within the District should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on estimated special benefit to each parcel.

This District utilizes an Equivalent Dwelling Unit (EDU) method of apportionment. The EDU method of apportionment uses the single-family residential parcel as the basic unit of assessment. The typical single-family residential parcel is assigned one (1.0) Equivalent Dwelling Unit. Every other land-use or property type is converted to EDU's based on an assessment formula that equates the property's specific development status, type of development (land-use), and size of the property, as compared to typical single-family residential parcel.

Single Family Residential – This land use is defined as a fully subdivided residential home site with or without a structure. This land use is assessed 1.0 EDU per lot or parcel. This is the base value that all other properties are compared and weighted against (i.e. Equivalent Dwelling Unit EDU).

Multifamily Residential – This land use is defined as a fully subdivided residential parcel that has more than one residential unit developed on the property. This land use is assessed 1.0 EDU per unit.

Planned-Residential Development – This land use is defined as any property not fully subdivided with a specific number of proposed residential lots to be developed on the parcel. This land use type is assessed at 1.0 EDU per planned (proposed) residential lot.

Vacant Multi-Residential – This land use is defined as property currently zoned for residential development, but a tentative or final tract map has not been submitted and/or approved. This land use is assessed at 1.0 EDU per acre. Parcels less than 1 acre are assigned a minimum of 1.0 EDU. Parcels over 50 acres are assigned a maximum of 50 EDU.

Exempt Parcels – This land use identifies properties that are not assessed and are assigned 0.00 EDU. This land use classification may include but is not limited to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, rights-of-way, public greenbelts and parkways; utility rights-of-ways; common areas, sliver parcels and bifurcated lots or any other property that cannot be developed, publicly owned properties that are part of the District improvements or that have little or no improvement value. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

The following table provides a listing of land use types, the Equivalent Dwelling Unit factor applied to that land use type, and the multiplying factor used to calculate each parcel's individual EDU.

Table 1
Land Uses and Equivalent Dwelling Units (EDU)

PROPERTY TYPE	EDU	MULTIPLIER
Single Family Residential	1.000	per Unit/Lot/Parcel
Multi-family Residential	1.000	per Unit
Planned-Residential Development	1.000	per Planned Residential Lot
Vacant Multi-Residential	1.000	per Acre or portion thereof
Exempt	0.000	per Parcel

The EDU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for calculating benefit in Districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a

function of land-use type, size and development. The following outlines the EDU applied to the various parcels and properties within this District:

- **Zone 2005-03 (Sky Ranch)** – Four hundred forty-nine (449) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.

The Total Equivalent Dwelling Units (EDU) for Zone 2005-03 (Sky Ranch) in FY 2022/23 is 449 EDU's.

The Levy per Equivalent Dwelling Unit, or Rate, applied to each parcel is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's, for the fiscal year. This Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

Formula

$$\begin{aligned} \text{Total Balance to Levy} / \text{Total EDU} &= \text{Levy per EDU} \\ \text{Parcel EDU} \times \text{Levy per EDU} &= \text{Parcel Levy Amount} \end{aligned}$$

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (California Constitution Articles XIIC and XIID), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIID Section 4. This property owner protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban

Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2006/07), for Zone 2005-03 (Sky Ranch) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

The following is a brief description of the costs associated with the improvements and services to be funded through the District.

A. DIRECT COSTS

1. Maintenance Costs/Labor

This includes all regular scheduled labor, contractors and general maintenance costs including wages, salaries, benefits and contract services required to properly maintain and ensure the satisfactory condition of all improvements and appurtenant facilities.

2. Utilities

The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

3. Equipment and Supplies

This item includes all materials, supplies, and equipment required to operate, maintain, and ensure the satisfactory condition of all improvements and appurtenant facilities.

4. Repair and Miscellaneous Expenses

Includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. These costs may include repair of damaged amenities due to storms, vandalism, etc. Also included may be planned upgrades or replacement of improvements and equipment that provides a direct benefit to the District.

B. ADMINISTRATION COSTS

1. District Administration

This item may include all or a portion of the administration and professional service costs associated with the coordination of District services and operations including response to public concerns and education, and procedures associated with the levy and collection of assessments. This item also includes the costs associated with professionals to provide administrative, legal, or engineering services specific to the District.

2. County Administration Fee

This is the cost to the District for the County to collect assessments on the annual property tax roll.

Table 2
Proposed Budget

DESCRIPTION	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS	
Maintenance Costs and Labor	\$139,943
Capital Improvement Expenditures	250,000
DIRECT COSTS SUBTOTAL	\$389,943
INCIDENTAL COSTS/EXPENSES	
Administration	\$23,156
Special Administration Costs	0
INCIDENTAL COSTS/EXPENSES	\$23,156
LESS: RESERVE FUNDS ON HAND	(\$193,084)
TOTAL ASSESSMENT	\$220,015
DISTRICT STATISTICS	
Total Parcels	449
Total Parcels Levied	449
Total Equivalent Dwelling Units	449
Applied Rate per EDU	\$490.00
Maximum Rate per EDU	\$873.40

Note: The Reserve Fund is established to provide sufficient District funds to cover six months of estimated District costs until receipt of first installment of assessments from the County in January.

The proposed FY 2022/23 annual assessment is \$490.00 per EDU.

CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 2 (SKY RANCH)

Engineer's Report Fiscal Year 2022/23

Report Submitted by:



Scott Koppel
Koppel & Gruber Public Finance

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2022/23

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.

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CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-311-001-000	668 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-002-000	670 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-003-000	672 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-004-000	674 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-005-000	676 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-006-000	678 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-007-000	680 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-008-000	682 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-009-000	683 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-010-000	681 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-011-000	679 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-012-000	677 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-013-000	675 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-014-000	673 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-015-000	671 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-016-000	669 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-017-000	667 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-018-000	668 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-019-000	670 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-020-000	672 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-021-000	674 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-022-000	676 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-023-000	678 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-024-000	680 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-025-000	682 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-026-000	683 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-027-000	681 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-028-000	679 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-029-000	677 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-030-000	675 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-031-000	673 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-032-000	671 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-033-000	669 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-034-000	667 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-035-000	668 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-036-000	670 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-037-000	672 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-038-000	674 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-039-000	676 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-040-000	678 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-041-000	680 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-042-000	682 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-043-000	684 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-312-001-000	2458 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-002-000	2456 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-003-000	2454 EARHART AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-312-004-000	2452 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-005-000	2450 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-006-000	2448 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-007-000	2447 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-008-000	2449 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-009-000	2451 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-010-000	2453 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-011-000	2455 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-012-000	2457 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-013-000	2459 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-014-000	2458 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-015-000	2456 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-016-000	2454 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-017-000	2452 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-018-000	2450 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-019-000	2448 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-020-000	2447 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-021-000	2449 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-022-000	2451 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-023-000	2453 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-024-000	2455 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-025-000	2457 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-026-000	2459 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-027-000	2458 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-028-000	2456 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-029-000	2454 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-030-000	2452 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-031-000	2450 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-032-000	2448 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-033-000	2447 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-034-000	2449 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-035-000	2451 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-036-000	2453 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-037-000	2455 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-038-000	2457 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-039-000	2459 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-040-000	2458 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-041-000	2456 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-042-000	2454 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-043-000	2452 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-312-044-000	2450 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-045-000	2448 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-046-000	2447 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-047-000	2449 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-048-000	2451 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-049-000	2453 STAPLETON AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-312-050-000	2455 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-051-000	2457 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-052-000	2459 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-001-000	2461 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-002-000	2463 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-003-000	2465 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-004-000	2467 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-005-000	2469 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-006-000	2471 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-007-000	2473 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-008-000	2475 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-009-000	2476 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-010-000	2474 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-011-000	2472 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-012-000	2470 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-013-000	2468 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-014-000	2466 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-015-000	2464 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-016-000	2462 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-017-000	2460 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-018-000	2461 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-019-000	2463 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-020-000	2465 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-021-000	2467 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-022-000	2469 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-023-000	2471 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-024-000	2473 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-025-000	2475 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-026-000	2476 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-027-000	2474 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-028-000	2472 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-029-000	2470 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-030-000	2468 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-031-000	2466 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-032-000	2464 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-033-000	2462 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-034-000	2460 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-035-000	2461 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-036-000	2463 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-037-000	2465 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-038-000	2467 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-039-000	2469 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-040-000	2471 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-041-000	2473 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-042-000	2475 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-043-000	2476 LA GUARDIA AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-314-044-000	2474 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-045-000	2472 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-046-000	2470 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-047-000	2468 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-048-000	2466 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-049-000	2464 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-050-000	2462 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-051-000	2460 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-052-000	2461 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-053-000	2463 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-054-000	2465 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-055-000	2467 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-056-000	2469 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-057-000	2471 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-058-000	2473 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-059-000	2475 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-060-000	2476 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-062-000	2472 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-063-000	2470 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-064-000	2468 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-065-000	2466 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-066-000	2464 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-067-000	2462 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-068-000	2460 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-073-000	2474 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-315-014-000	625 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-015-000	623 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-016-000	621 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-017-000	619 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-018-000	617 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-019-000	615 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-020-000	613 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-021-000	611 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-022-000	609 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-023-000	607 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-033-000	2464 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-034-000	2462 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-035-000	2460 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-036-000	2458 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-037-000	2456 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-038-000	2454 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-039-000	2452 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-040-000	2450 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-041-000	2448 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-045-000	2440 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-046-000	2442 SKY HARBOR WAY	RES	1	1	\$ 490.00



CITY OF IMPERIAL
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(SKY RANCH)
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-315-047-000	2444 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-048-000	2446 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-316-001-000	624 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-002-000	622 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-003-000	620 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-004-000	618 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-005-000	616 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-006-000	614 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-007-000	612 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-008-000	610 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-009-000	608 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-010-000	606 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-011-000	607 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-012-000	609 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-013-000	611 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-014-000	613 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-015-000	615 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-016-000	617 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-017-000	619 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-018-000	621 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-019-000	623 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-020-000	625 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-001-000	624 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-002-000	622 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-003-000	620 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-004-000	618 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-005-000	616 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-006-000	614 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-007-000	612 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-008-000	610 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-009-000	608 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-010-000	606 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-011-000	607 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-012-000	609 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-013-000	611 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-014-000	613 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-015-000	615 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-016-000	617 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-017-000	619 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-018-000	621 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-019-000	623 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-020-000	625 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-001-000	624 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-002-000	622 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-003-000	620 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-004-000	618 FLYING CLOUD DR	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-318-005-000	616 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-006-000	614 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-007-000	612 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-008-000	610 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-009-000	608 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-010-000	606 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-011-000	607 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-012-000	609 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-013-000	611 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-014-000	613 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-015-000	615 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-016-000	617 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-017-000	619 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-018-000	621 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-019-000	623 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-020-000	625 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-001-000	624 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-002-000	622 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-003-000	620 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-004-000	618 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-005-000	616 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-006-000	614 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-007-000	612 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-008-000	610 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-009-000	608 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-010-000	606 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-011-000	607 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-012-000	609 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-013-000	611 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-014-000	613 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-015-000	615 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-016-000	617 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-017-000	619 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-018-000	621 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-019-000	623 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-020-000	625 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-321-001-000	668 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-002-000	670 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-003-000	672 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-004-000	674 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-005-000	676 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-006-000	678 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-007-000	680 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-009-000	683 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-010-000	681 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-011-000	679 SKY VIEW CT W	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-321-012-000	677 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-013-000	675 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-014-000	673 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-015-000	671 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-016-000	669 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-017-000	667 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-018-000	668 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-019-000	670 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-020-000	672 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-021-000	674 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-022-000	676 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-023-000	678 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-024-000	680 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-025-000	682 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-026-000	683 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-027-000	681 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-028-000	679 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-029-000	677 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-030-000	675 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-031-000	673 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-032-000	671 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-033-000	669 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-034-000	667 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-035-000	668 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-036-000	670 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-037-000	672 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-038-000	674 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-039-000	676 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-040-000	678 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-041-000	680 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-042-000	682 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-043-000	683 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-044-000	681 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-045-000	679 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-046-000	677 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-047-000	675 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-048-000	673 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-049-000	671 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-050-000	669 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-051-000	667 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-054-000	682 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-322-001-000	2438 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-002-000	2436 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-003-000	2434 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-004-000	2432 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-005-000	2430 EARHART CT	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-322-006-000	2428 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-007-000	2426 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-008-000	2424 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-009-000	2425 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-010-000	2427 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-011-000	2429 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-012-000	2431 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-013-000	2433 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-014-000	2435 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-015-000	2437 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-016-000	2439 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-017-000	2438 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-018-000	2436 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-019-000	2434 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-020-000	2432 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-021-000	2430 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-022-000	2428 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-023-000	2426 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-024-000	2424 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-025-000	2423 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-026-000	2425 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-027-000	2427 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-028-000	2429 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-029-000	2431 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-030-000	2433 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-031-000	2435 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-032-000	2437 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-033-000	2439 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-034-000	2438 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-035-000	2436 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-036-000	2434 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-037-000	2432 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-038-000	2430 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-039-000	2428 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-040-000	2426 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-041-000	2424 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-042-000	2423 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-043-000	2425 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-044-000	2427 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-045-000	2429 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-046-000	2431 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-047-000	2433 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-048-000	2435 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-049-000	2437 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-050-000	2439 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-051-000	2438 STAPLETON CT	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-322-052-000	2436 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-053-000	2434 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-054-000	2432 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-055-000	2430 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-056-000	2428 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-057-000	2426 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-058-000	2424 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-059-000	2423 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-060-000	2425 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-063-000	2431 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-064-000	2433 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-065-000	2435 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-066-000	2437 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-067-000	2439 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-068-000	2427 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-069-000	2429 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-324-001-000	624 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-002-000	622 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-003-000	620 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-004-000	618 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-005-000	616 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-006-000	614 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-007-000	612 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-008-000	610 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-009-000	608 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-010-000	606 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-011-000	604 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-012-000	602 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-013-000	2414 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-014-000	2416 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-015-000	2418 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-016-000	2420 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-017-000	2422 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-018-000	2424 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-019-000	2426 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-020-000	2428 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-021-000	2430 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-022-000	2432 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-023-000	2434 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-024-000	2436 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-025-000	2438 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-325-001-000	625 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-002-000	623 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-003-000	621 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-004-000	619 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-005-000	617 SKY VIEW DR	RES	1	1	\$ 490.00



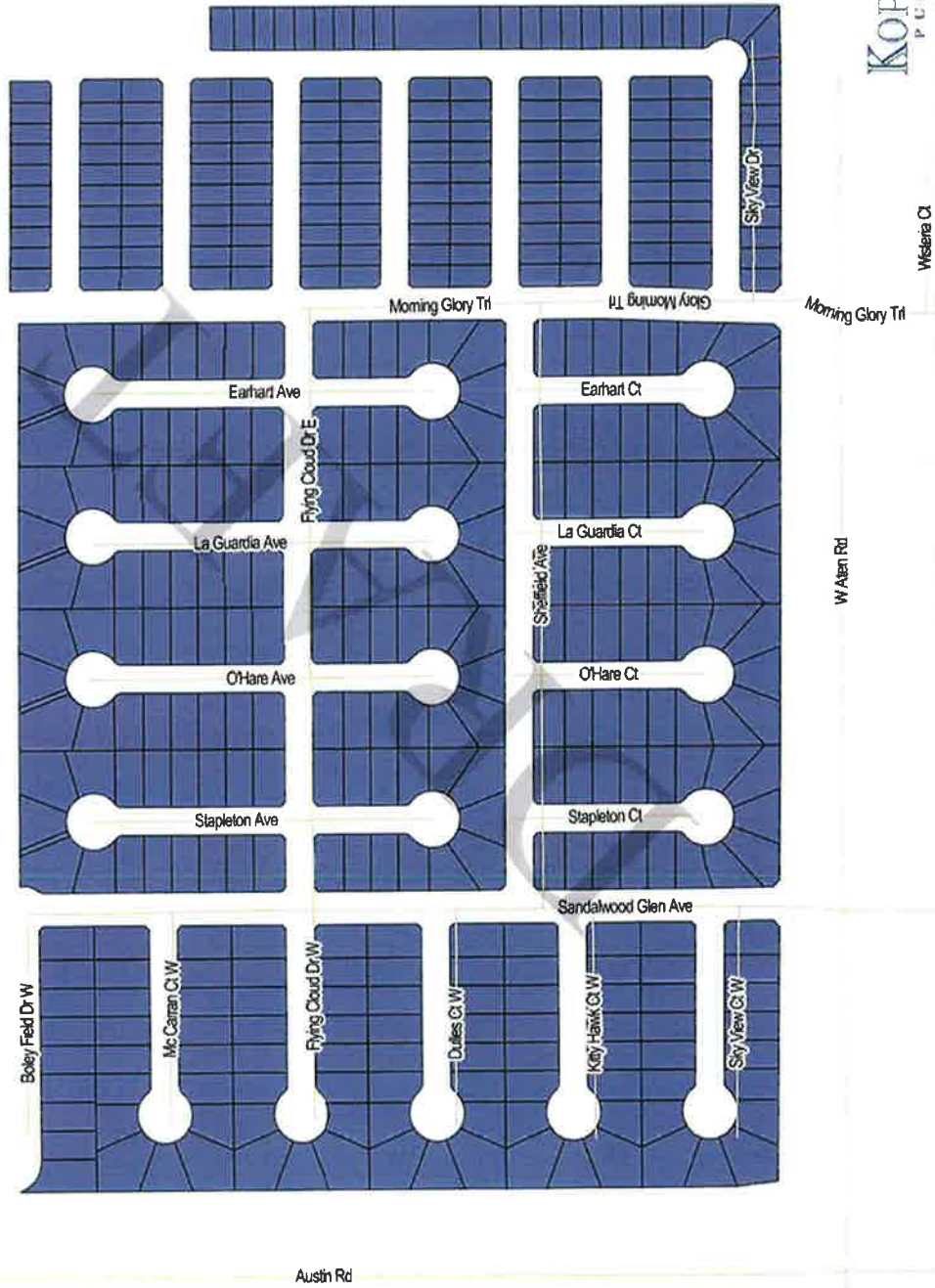
CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-325-006-000	615 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-007-000	613 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-008-000	611 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-009-000	609 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-010-000	607 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-011-000	606 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-012-000	608 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-013-000	610 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-014-000	612 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-015-000	614 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-016-000	616 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-017-000	618 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-018-000	620 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-019-000	622 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-020-000	624 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-001-000	625 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-002-000	623 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-003-000	621 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-004-000	619 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-005-000	617 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-006-000	615 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-007-000	613 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-008-000	611 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-009-000	609 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-010-000	607 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-011-000	606 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-012-000	608 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-013-000	610 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-014-000	612 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-015-000	614 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-016-000	616 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-017-000	618 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-018-000	620 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-019-000	622 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-020-000	624 SHEFFIELD DR	RES	1	1	\$ 490.00
Total Levy						\$ 220,010.00
Total Parcel Count						449

EXHIBIT B
DISTRICT BOUNDARY MAP

DRAFT

CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2 (SKY RANCH)



RESOLUTION NO. 2022-29

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2022/23; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

WHEREAS, the City Council by previous Resolutions formed and approved maximum annual assessment rates for the City of Imperial Lighting Maintenance District No. 1 (the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides the City Council the authority to annually levy and collect assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council desires to initiate proceedings for the levy and collection of annual assessments against lots and parcels of land within the District for Fiscal Year ("FY") 2022/23 pursuant to provisions of the Act; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance ("K&G Public Finance") for the purpose of preparing and filing an Engineer's Report (the "Report") with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The City Council hereby appoints K&G Public Finance as the District Assessment Engineer, and orders K&G Public Finance to prepare the Engineer's Report concerning the District and the levy of assessments for FY 2022/23, in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the Act.

Upon completion of the Report, said Report shall be filed with the City Clerk, who shall submit the same to the City Council for its consideration pursuant to *Section 22586* of the Act.

Section 2: The improvements include but are not limited to the operation, administration, maintenance and servicing of streetlights and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments. The Report describes in more detail the items to be maintained and serviced.

Section 3: The City Council hereby determines that to provide the improvements described in Section 2 of this Resolution, it is necessary to levy and collect assessments against lots and parcels within the District.

Section 4: The City Manager of the City of Imperial is hereby authorized and directed to take any and all action necessary and appropriate in connection with the annual levy and collection of assessments for the District.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2022-30

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DECLARING ITS INTENTION TO CONDUCT A PUBLIC HEARING ON THE MATTER OF ASSESSMENTS AND ORDER THE LEVY OF ASSESSMENTS FOR THE CITY OF IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2022/23

WHEREAS, the City Council has by previous Resolution, initiated proceedings for the levy and collection of assessments against lots and parcels of land within the City of Imperial Lighting Maintenance District No. 1 (the “District”) for Fiscal Year (“FY”) 2022/23, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the “Act”); and,

WHEREAS, the Act provides for the City Council to levy and collect the annual assessments for the District on Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance as the District Assessment Engineer for the Annual Levy of the District, and to prepare and file an Engineer’s Report (the “Report”) with the City Clerk in accordance with the Act, and that said Report has been prepared and filed with the City Clerk and presented to the City Council.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are true and correct.

Section 2: The City Council hereby declares its intention to levy and collect assessments against lots and parcels of land within the District for the Fiscal Year commencing July 1, 2022, and ending June 30, 2023, to pay the costs and expenses of the improvements which are described in the Report. The City Council finds that the public’s best interest requires such levy and collection.

Section 3: The territory of the District is within the boundaries and jurisdiction of the District, and the City of Imperial within the County of Imperial, State of California. The boundary map describing the District is on file with the City Clerk and is hereby incorporated by reference into this Resolution. The District is designated as the “City of Imperial Lighting District No. 1.”

The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A general description of each Zone is as follows:

- Zone 2001-01 (Wildflower) is located in the west portion of the City of Imperial, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision in the City;

- Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City of Imperial, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision within the City.

Section 4: The improvements of the District are briefly described as the operation, administration, maintenance and servicing of all streetlight improvements and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments namely:

- Local streetlights in close proximity, within approximately 90 feet, to certain lots and parcels;
- Arterial streetlights, which provide a special benefit to all the assessable parcels in the District.

Section 5: The District Assessment Engineer has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council a Report, in connection with the proposed improvements, a description of an annual inflationary adjustment that will be applied to the assessments in subsequent fiscal years and levy and collection of assessments against lots and parcels of land within the District for FY 2022/23 in accordance with *Chapter 1, Article 4* of the Act, and the City Council did by Resolution approve such Report. Reference is hereby made to said Report for a detailed description of improvements, the boundaries of the District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 6: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIIIID.

Section 7: The City Council hereby declares its intention to conduct a Public Hearing concerning the improvements and the levy of assessments for the District in accordance with *Chapter 2, Article 1, Sections 22590* of the Act. Notice is hereby given that on **Wednesday, July 6, 2022, at 7:00 p.m.** the City Council will hold a Public Hearing for the District for Fiscal Year 2022/23, or as soon thereafter as feasible. The Public Hearing will be held in the City Council's regular meeting chambers located at 200 West 9th Street, Imperial, California, at the time so fixed. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 8: The City Clerk shall cause notice to be given of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local paper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 9: The Mayor, City Clerk, the City Manager, the City Council and such officers and employees of the City as are appropriate, are authorized and directed to execute such other documents and take such further action as shall be consistent with the intent and purpose of this Resolution.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2022-31

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT REGARDING THE IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1; AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2022/23

WHEREAS, the City Council has, by previous Resolution, ordered the preparation of the Fiscal Year ("FY") 2022/23 Annual Engineer's Report (the "Report") in connection with the City of Imperial Lighting Maintenance District No. 1 (the "District"), and the levy and collection of assessments against lots and parcels of land within the territory for the Fiscal Year commencing July 1, 2022, and ending June 30, 2023, to pay the maintenance, servicing, and operation of the improvements, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the District Assessment Engineer has prepared and filed with the City Clerk and the City Clerk has now presented to the City Council the Engineer's Report entitled "City of Imperial Lighting Maintenance District No. 1 (Paseo del Sol and Wildflower) Engineer's Report FY 2022/23"; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the District, the improvements described therein, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements, operation, administration, maintenance and services to be performed within the District, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- A Description of Improvements;
- The Annual Budget (Costs and Expenses of Services, Operations and Maintenance);
- The Method of Apportionment and the proposed amount to be levied and collected against each Assessor Parcel within the District for FY 2022/23;
- The District Roll containing the Levy for each Assessor Parcel Number within the District; and
- An exhibit showing the boundaries of the District.

Section 3: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 4: The Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk



**CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
ENGINEER'S REPORT
FISCAL YEAR 2022/23**

JUNE 15, 2022

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

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EXHIBITS

EXHIBIT A: PRELIMINARY ASSESSMENT ROLL FOR FISCAL YEAR 2022/23

EXHIBIT B: DISTRICT BOUNDARY MAPS

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Lighting Maintenance District No. 1 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the “*California State Constitution*” Article XIID (“Article XIID”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2022/23 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In November 2001, the District was formed comprising of one zone of improvement, Zone 2001-01 (Wildflower). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor) for the Zone 2001-01 (Wildflower) District. In February 2002, a second zone of improvement, Zone 2001-02 (Paseo del Sol), was annexed into the District following a similar property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Zone 2001-02 (Paseo del Sol) Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the

provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

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SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District are non-contiguous and consist of all parcels within the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A map showing the boundaries of the District has been filed with the City Clerk and by reference is made part of this Report.

1. Zone 2001-01 (Wildflower)

Zone 2001-01 (Wildflower) is located in the west portion of the City, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision.

2. Zone 2001-02 (Paseo del Sol)

Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

The Improvements to be maintained, operated, and serviced by the District are the local and arterial street lighting systems of the City that confer special benefit to the District parcels. The specific location of both local and arterial streetlight improvements within the City can be found on the Streetlight Inventory Maps maintained by the City and on file in the office of the City Engineer where they are available for inspection. The City also maintains a lamp location list that is a tabulated listing of every street in the District by alphabetical order. Included in the items listed for each lamp are the exact location by street address number and lamp size. Lamps are not placed in specific zones, unless they clearly only benefit certain parcels (e.g., alley lights, main streetlights and petitioned installation areas). Article XIII D of the California Constitution defines “maintenance and operation expenses” as, “the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement”. The District funding includes, but is not limited to, the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures and all appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the local and arterial lighting benefiting the District parcels.

The local street lighting improvements to be maintained, operated, and serviced by the District include utility company and City-owned streetlights within the right of way of the local public streets located within the boundaries of the District. These lights are in close proximity, approximately 90 feet, to the District parcels identified as receiving local lighting benefit in the Method of Assessment, and as such, provide special benefit to these parcels.

Specifications for street lighting within the District are indicated within a previously executed contract by and between the City and the local utility company, a copy of which is available in the Engineering Division of the Community Development Department.

The arterial street lighting improvements to be maintained, operated, and serviced by the District include a reasonable allocation of local utility company-owned and City owned streetlight maintenance, operation, and servicing on the major arterial streets within the City that provide special benefit to the parcels within the District whether or not such parcels are in close proximity to such lighting.

The local lighting and arterial lighting costs assessed in the existing County Streetlight District are not assessed through this District. Only costs above and beyond the existing County Streetlight District will be assessed as a part of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAPS

Assessment District boundary maps have been prepared for the Lighting Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District and subject to the annual assessment charge is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID Section 4* a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The streetlight improvements were installed by the developers, and by the sub dividers of the land, and the continued maintenance was guaranteed through the establishment of a Streetlight Maintenance District. If the installation of the improvements and the guaranteed maintenance did not occur, the lots would not have been established and could not have been sold to any distinct and separate owner. The establishment of each distinct and separate lot is a special benefit that permits the construction of a building or structure on the property and the ownership and sale of the distinct lot in perpetuity.

All the lots are established at the same time once the conditions regarding the improvements and the continued maintenance are guaranteed. As a result, each lot within the District receives a special and distinct benefit from the improvements and to the same degree.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of the street lighting and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District. All of the above

mentioned contributes to a specific enhancement of the property values of each of the parcels within the District.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

In addition to the special benefits received by the parcels within the District, there are incidental general benefits conferred by the proposed improvements. The total benefits are thus a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight maintenance costs, which are associated with general benefits, will not be assessed to the parcels in the District, but will be paid from other City Funds. It is estimated that the general benefit portion of the benefit received from the improvements is less than one percent (1%) of the total benefit. Nonetheless, the City has agreed to ensure that no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

C. ASSESSMENT METHODOLOGY

Based on the foregoing identification of special benefit, the eligible costs to be funded through the District will be determined as follows:

- First, the prior fiscal year's actual revenue and expenses for the District will be compared to the budgeted amount adopted by City Council, to determine the balance in the District's Reserve Fund.
- Second, the new energy rates for the upcoming fiscal year will be identified, and the new fiscal year budget requirements will be determined.
- Third, the new budget needs will be compared to the Reserve Fund to determine if the District's assessment rates should be increased or decreased based on the need for funds.
- The escalation factor will be determined by compiling a composite percentage increase in the energy costs for all of the lamp sizes that the City maintains. The percentage increase in the CPUC approved rate for each lumen bulb maintained by the City and applicable to the upcoming fiscal year will be obtained. The greater of the composite percentage increase in the CPUC rate or the annual CPI will be the escalation factor for the upcoming fiscal year. If the CPUC rate has decreased, then the escalation factor may be a negative percent and may result in decreased assessments for the District. The assessment rates will not be decreased if the District is operating with a deficit or if the Reserve Fund balance needs to be restored to reflect half a year's levy. If the District is not operating at a deficit, the result of decreasing CPUC rates will be a negative escalation factor and decreased assessments.

- The escalation factor will be applied to the prior year's assessment rates for the District to determine the upcoming year's maximum assessment. The assessments collected through the District levy and held in Reserve Funds can only be used for the types of expenses listed in the Improvements and Cost Estimate section of the current fiscal year's Engineer's Report.

1. Land Use Definitions

The District assessment is based on land use so that property owners are assessed in proportion to the benefits received. The land uses defined below are descriptive of all parcels expected to exist in the District in FY 2022/23. In the event there is a question regarding the land use designation of any parcel in the District, the City Engineer will be responsible for administratively assigning one of the land uses listed below.

Table 1
Land Use Designation

LAND USE CODE	LAND USE DESCRIPTION
APT	Multiple family residential parcels that benefit from local lighting
APT-X	Multiple family residential parcels that do not benefit from local lighting
CONDO	Condominium or town home parcels that benefit from local lighting
CONDO-X	Condominium or town home parcels that do not benefit from local lighting
EXEMPT	Parcels exempt by law from the assessment, or those parcels that do not receive any benefit from the District
MH	Mobile homes that benefit from local lighting
MH-X	Mobile homes that do not benefit from local lighting
NONRES	Non-residential parcels that benefit from local lighting
NONRES-X	Non-residential parcels that do not benefit from local lighting
RES	Single family residential parcels that benefit from local lighting
RES-X	Single family residential parcels that do not benefit from local lighting
VACANT	Parcels without a building or similar structure that benefit from local lighting
VACANT-X	Parcels without a building or similar structure that do not benefit from local lighting

Properties that do not benefit from local street lighting are designated with an "X" in the Land Use Code, and are not assessed for local lighting, but are assessed for their share of the costs for arterial lighting and engineering and incidentals. Properties that do not benefit from local street lighting are designated with an "X" in the Land Use Code, and are not assessed for local lighting, but are assessed for their share of the costs for arterial lighting and engineering and incidentals.

2. Local Lighting Apportionment

The special benefit from maintenance, operation, and servicing of local street lighting within the District only accrues to those parcels within the District located in areas where such lighting is provided. Therefore, parcels without local street lighting are not assessed

for the cost of providing such lighting. Generally, a parcel is determined to have local lighting provided if a streetlight is within approximately 90 feet of the parcel.

Regarding local lighting, there exists the core benefit of available lighting for every parcel in the District near a streetlight. This “Availability” benefit is apportioned to parcels in the District on a per parcel basis. In addition to this benefit, parcels in the District benefit from improved safety related to people who own or use the parcels in the District (“Safety to People”) and improved safety related to the parcel itself (“Safety to Property”).

a. Safety to People

The Safety to People benefit results in a special benefit to residential parcels because local street lighting improves traffic safety during ingress and egress to the property and creates a deterrent to crime against people on the property. Vacant, non-developable properties within the District are not perceived to receive Safety to People benefit.

b. Safety to Property

The Safety to Property benefit results in a special benefit to both residential and vacant non-developable parcels because local lighting maintenance, operation and servicing provides for the protection of buildings and personal property against crime such as theft and vandalism. The Safety to Property benefit is apportioned to properties in the District based on relative property size as available from the City of Imperial Planning Department for residential uses.

Table 2 shows the breakdown of the benefit units assigned to each land use for those properties located in areas with streetlights. The single-family parcel has been selected as the basic unit for calculation of the assessments and is defined as one (1) Equivalent Dwelling Unit (“EDU”). Other land use parcels receive slightly varying levels of benefit based on parcel usage and size. Equivalent factors have been developed to indicate the benefit received based on the single-family parcel. All other land uses are converted to EDUs in the manner shown in the following table:

Table 2
Local Lighting Benefit Factors

LAND USE DESCRIPTION	SAFETY TO PEOPLE	SAFETY TO PROPERTY	AVAILABILITY BENEFIT	TOTAL BENEFIT UNITS
Single Family Residential (SFR)	0.50 per unit	0.25 per unit	0.25 per parcel	1.00 per unit
Condominium	0.43 per unit	0.12 per unit	0.25 per parcel	0.80 per unit
Multi-Family up to 20 units	0.45 per unit	0.09 per unit	0.25 per parcel	0.54 per unit + 0.25 per parcel
Multi-Family more than 20 units	0.45 per unit	1.80 per parcel	0.25 per parcel	0.45 per unit + 2.05 per parcel
Mobile home up to 20 units	0.20 per unit	0.13 per unit	0.25 per parcel	0.33 per unit + 0.25 per parcel
Mobile home more than 20 units	0.20 per unit	2.60 per parcel	0.25 per parcel	0.20 per unit + 2.85 per parcel
Non-residential	1.00 per acre	1.50 per acre	1.50 per acre	4.00 per acre
Vacant	0.00 per parcel	0.25 per parcel	0.25 per parcel	0.50 per parcel

3. Arterial Lighting Apportionment

All parcels in the District receive a special benefit from the installation, maintenance, operation, and servicing of safety lighting and street lighting on arterial streets. The arterial lighting, traffic signals, safety lighting, and capital improvements (Arterial Lighting) are provided throughout the City and all properties in the District may easily access these improvements. In contrast to the Local Lighting, Arterial Lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe arterial street access. Therefore, Arterial Lighting benefit will be apportioned to parcels in the District on a per unit basis taking into account demographic population information.

Vacant properties, which have no people residing on the property, also benefit from arterial lighting because of the convenience associated with emergency vehicle access and other traffic that must use the arterial streets to service the vacant properties in the District. Therefore, Vacant parcels are assigned a per parcel benefit point. Vacant parcels are assigned benefit points based on the core benefit attributable to every assessable parcel in the District from Arterial Lighting of 0.25 benefit points per parcel.

Table 3 shows the breakdown of the benefit units assigned to each land use for all assessable property in the District. The single-family parcel has been selected as the basic unit for calculation of the assessments and is defined as one (1) EDU. Other land use parcels receive slightly varying levels of benefit based on parcel usage and size. Equivalent factors have been developed to indicate the benefit received based on the single-family parcel. All other land uses are converted to EDUs in the manner shown in the following table.

Table 3
Arterial Lighting Benefit Factors

LAND USE DESCRIPTION	TOTAL BENEFITS UNITS
Single Family Residential (SFR)	1.00 per unit
Condominium	0.85 per unit
Multiple Family	0.95 per unit
Mobile Home	0.40 per unit
Non-residential	1.00 per 7,200 square feet ¹
Vacant	0.25 per parcel

¹ Minimum assessment is equal to a single-family residence.

4. District Engineering

District Engineering Costs include legal, assessment engineering, and other engineering related costs necessary to achieve the Districts compliance with Article XIID of the California Constitution. All parcels in the District benefit from the District Engineering Costs. Each parcel in the zone is allocated a proportionate share of the District Engineering Cost based on its assigned benefit units.

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (*California Constitution Articles XIIC and XIID*), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIID Section 4. This property owner protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust

the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2002/03), for Zone 2001-01 (Wildflower) and beginning in the second fiscal year (FY 2003/04), for Zone 2001-02 (Paseo del Sol) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIIIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

Table 4
Proposed Budget

DESCRIPTION	ZONE 2001-01 WILDFLOWER	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS		
Local Lighting	\$1,750	\$1,750
Arterial Lighting	\$1,750	\$1,750
Capital Improvement/Replacement	\$1,939	\$3,762
DIRECT COSTS SUBTOTAL	\$5,439	\$7,262
INCIDENTAL COSTS/EXPENSES		
Engineering/District Administration	\$5,300	\$4,100
Incidentals	\$0	\$0
Credit from Other Sources	\$0	\$0
INCIDENTAL COSTS/EXPENSES	\$5,300	\$4,100
TOTAL ASSESSMENT	\$10,739	\$11,362
DISTRICT STATISTICS		
Total Parcels	119	130
Total Parcels Levied	119	130
Total Equivalent Dwelling Units	238	260
Applied Rate per EDU	\$45.12	\$43.70
Applied Rate per Parcel (2 EDU/Parcel)	\$90.24	\$87.40
Maximum Rate per EDU	\$45.12	\$43.70
Maximum Rate per Parcel (2 EDU/Parcel)	\$90.24	\$87.40

The Maximum Assessment per EDU for Zone 2001-01 (Wildflower) and for Zone 2001-02 (Paseo del Sol) shown above is based on the Initial Maximum Assessment and the Assessment Range Formula approved by the property owners within the District at the time of formation.

Zone 2001-01 (Wildflower) – The proposed FY 2022/23 annual assessment is \$45.12 per EDU (\$90.24 applied per home).

Zone 2001-02 (Paseo del Sol) – The proposed FY 2022/23 annual assessment is \$43.70 per EDU (\$87.40 applied per home).

CITY OF IMPERIAL

LIGHTING MAINTENANCE DISTRICT NO. 1 (PASEO DEL SOL AND WILDFLOWER)

Engineer's Report Fiscal Year 2022/23

Report Submitted by:



Scott Koppel
Koppel & Gruber Public Finance

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2022/23

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.

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CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-611-001-000	201 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-002-000	203 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-003-000	205 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-004-000	207 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-005-000	209 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-006-000	211 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-007-000	213 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-008-000	215 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-009-000	217 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-611-010-000	219 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-001-000	200 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-002-000	202 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-003-000	204 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-004-000	206 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-005-000	208 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-006-000	210 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-007-000	212 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-008-000	214 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-009-000	216 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-010-000	218 W ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-612-011-000	219 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-012-000	217 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-013-000	215 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-014-000	213 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-015-000	211 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-016-000	209 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-017-000	207 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-018-000	205 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-019-000	203 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-612-020-000	201 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-001-000	200 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-002-000	202 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-003-000	204 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-004-000	206 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-005-000	208 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-006-000	210 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-007-000	212 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-008-000	214 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-009-000	216 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-010-000	218 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-613-011-000	219 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-012-000	217 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-013-000	215 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-014-000	213 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-015-000	211 SAN FELIPE DR	RES	1	2	\$ 87.40



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-613-016-000	209 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-017-000	207 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-018-000	205 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-019-000	203 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-613-020-000	201 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-614-001-000	200 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-614-002-000	202 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-614-003-000	2442 LORETO CT	RES	1	2	\$ 87.40
2001-02	044-614-004-000	2444 LORETO CT	RES	1	2	\$ 87.40
2001-02	044-614-005-000	2446 LORETO CT	RES	1	2	\$ 87.40
2001-02	044-614-006-000	2448 LORETO CT	RES	1	2	\$ 87.40
2001-02	044-614-007-000	2447 LORETO CT	RES	1	2	\$ 87.40
2001-02	044-614-008-000	2445 LORETO CT	RES	1	2	\$ 87.40
2001-02	044-614-009-000	2443 LORETO CT	RES	1	2	\$ 87.40
2001-02	044-614-010-000	206 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-614-011-000	208 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-615-001-000	220 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-615-002-000	222 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-615-003-000	224 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-615-004-000	226 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-615-005-000	228 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-615-006-000	230 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-615-007-000	232 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-615-008-000	233 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-615-009-000	231 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-615-010-000	229 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-615-011-000	227 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-615-012-000	225 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-615-013-000	223 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-615-014-000	221 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-616-001-000	221 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-002-000	223 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-003-000	225 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-004-000	227 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-005-000	229 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-006-000	231 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-007-000	233 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-008-000	235 ACAPULCO DR	RES	1	2	\$ 87.40
2001-02	044-616-009-000	2421 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-010-000	2423 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-011-000	2425 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-012-000	2427 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-013-000	2429 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-014-000	2431 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-015-000	2433 ENSENADA DR	RES	1	2	\$ 87.40



CITY OF IMPERIAL
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-616-016-000	2435 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-017-000	2437 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-018-000	2439 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-019-000	2441 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-020-000	2443 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-021-000	2445 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-022-000	2447 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-616-023-000	2449 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-617-001-000	220 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-617-002-000	222 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-617-003-000	224 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-617-004-000	226 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-617-005-000	228 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-617-006-000	230 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-617-007-000	232 MAZATLAN DR	RES	1	2	\$ 87.40
2001-02	044-617-008-000	233 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-617-009-000	231 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-617-010-000	229 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-617-011-000	227 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-617-012-000	225 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-617-013-000	223 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-617-014-000	221 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-618-001-000	2447 CABO SAN LUCAS AVE	RES	1	2	\$ 87.40
2001-02	044-618-002-000	2445 CABO SAN LUCAS AVE	RES	1	2	\$ 87.40
2001-02	044-618-003-000	2443 CABO SAN LUCAS AVE	RES	1	2	\$ 87.40
2001-02	044-618-004-000	220 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-618-005-000	222 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-618-006-000	224 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-618-007-000	2444 VERACRUZ CT	RES	1	2	\$ 87.40
2001-02	044-618-008-000	2446 VERACRUZ CT	RES	1	2	\$ 87.40
2001-02	044-618-009-000	2448 VERACRUZ CT	RES	1	2	\$ 87.40
2001-02	044-618-010-000	2447 VERACRUZ CT	RES	1	2	\$ 87.40
2001-02	044-618-011-000	2445 VERACRUZ CT	RES	1	2	\$ 87.40
2001-02	044-618-012-000	2443 VERACRUZ CT	RES	1	2	\$ 87.40
2001-02	044-618-013-000	228 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-618-014-000	230 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-618-015-000	232 SAN FELIPE DR	RES	1	2	\$ 87.40
2001-02	044-618-016-000	2444 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-618-017-000	2446 ENSENADA DR	RES	1	2	\$ 87.40
2001-02	044-618-018-000	2448 ENSENADA DR	RES	1	2	\$ 87.40
2001-01	064-421-001-000	551 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-421-002-000	555 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-421-003-000	559 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-421-004-000	563 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-421-005-000	567 MESQUITE ST	RES	1	2	\$ 90.24



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
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Zone	APN	Situa Address	Land Use	Residential		EDU	Assessment
			Code	Units			
2001-01	064-421-006-000	571 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-007-000	575 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-008-000	579 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-009-000	583 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-010-000	582 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-011-000	578 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-012-000	574 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-013-000	570 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-014-000	566 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-015-000	562 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-016-000	558 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-017-000	554 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-018-000	550 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-421-019-000	551 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-020-000	555 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-021-000	559 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-022-000	563 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-023-000	567 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-024-000	571 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-025-000	575 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-026-000	579 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-027-000	583 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-028-000	582 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-029-000	578 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-030-000	574 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-031-000	570 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-032-000	566 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-033-000	562 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-034-000	558 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-035-000	554 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-036-000	550 SAGEBRUSH ST	RES	1		2	\$ 90.24
2001-01	064-421-037-000	551 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-038-000	555 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-039-000	559 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-040-000	563 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-041-000	567 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-042-000	571 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-043-000	575 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-044-000	579 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-421-045-000	583 SILVERWOOD ST	RES	1		2	\$ 90.24
2001-01	064-422-001-000	549 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-422-002-000	545 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-422-003-000	541 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-422-004-000	537 MESQUITE ST	RES	1		2	\$ 90.24
2001-01	064-422-005-000	533 MESQUITE ST	RES	1		2	\$ 90.24



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
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Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-422-006-000	529 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-422-007-000	525 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-422-008-000	521 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-422-009-000	517 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-422-010-000	513 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-422-011-000	509 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-422-012-000	2342 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-422-013-000	2338 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-422-014-000	2334 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-422-015-000	2330 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-423-001-000	2328 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-423-002-000	2324 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-423-003-000	2320 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-423-004-000	508 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-005-000	512 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-006-000	516 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-007-000	520 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-008-000	524 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-009-000	528 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-010-000	532 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-011-000	536 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-012-000	540 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-013-000	544 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-014-000	548 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-015-000	550 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-016-000	554 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-017-000	558 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-018-000	562 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-019-000	566 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-423-020-000	570 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-001-000	521 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-002-000	525 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-003-000	529 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-004-000	533 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-005-000	537 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-006-000	541 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-007-000	545 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-008-000	549 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-009-000	548 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-424-010-000	544 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-424-011-000	540 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-424-012-000	536 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-424-013-000	532 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-424-014-000	528 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-424-015-000	524 MESQUITE ST	RES	1	2	\$ 90.24



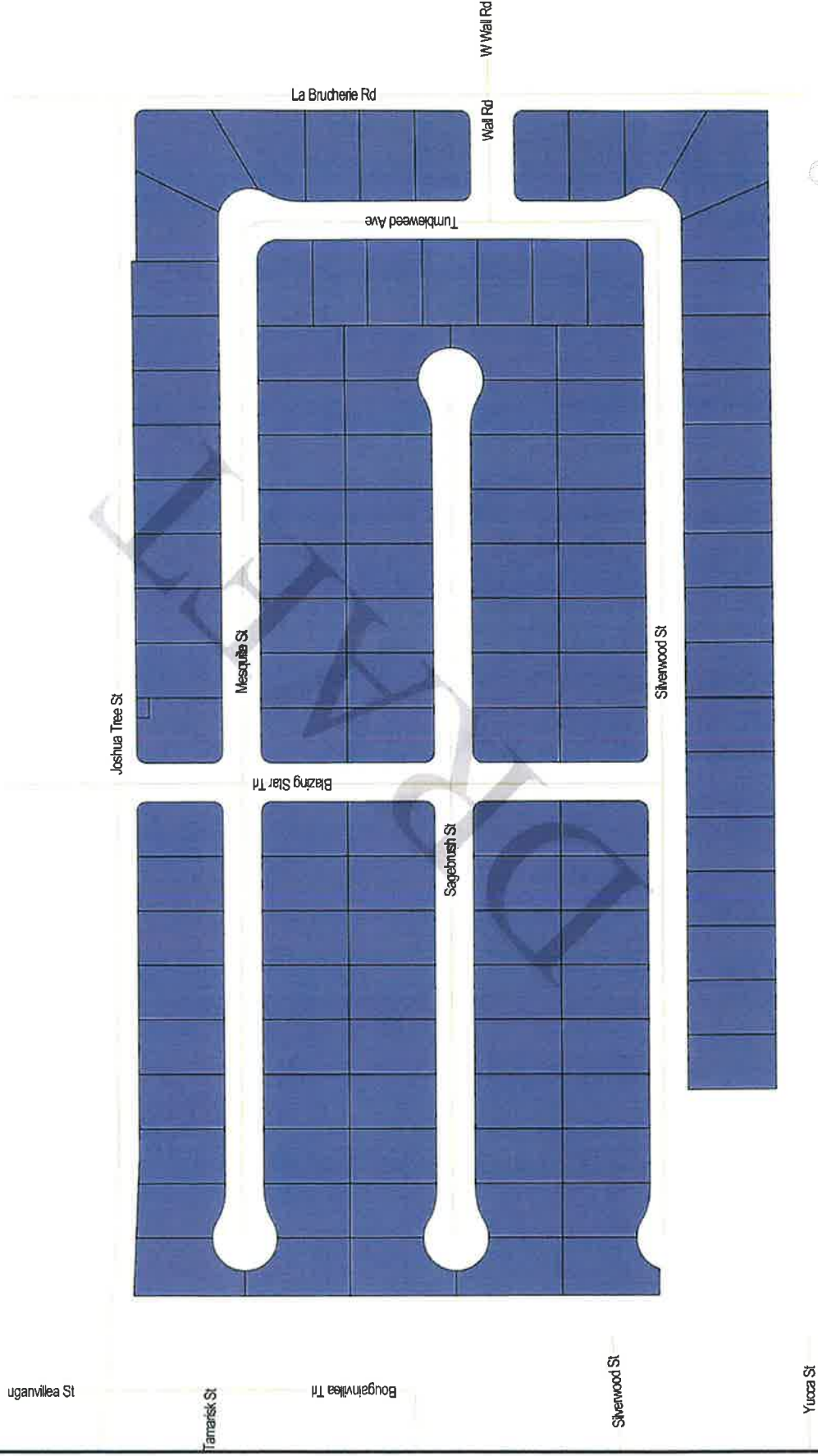
CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situa Address	Land Use	Residential	EDU	Assessment
			Code	Units		
2001-01	064-424-016-000	520 MESQUITE ST	RES	1	2	\$ 90.24
2001-01	064-424-017-000	2343 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-424-018-000	2339 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-424-019-000	2335 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-424-020-000	2331 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-424-021-000	2329 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-424-022-000	2325 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-424-023-000	2321 TUMBLEWEED AVE	RES	1	2	\$ 90.24
2001-01	064-424-024-000	521 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-025-000	525 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-026-000	529 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-027-000	533 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-028-000	537 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-029-000	541 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-030-000	545 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-031-000	549 SILVERWOOD ST	RES	1	2	\$ 90.24
2001-01	064-424-032-000	548 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-033-000	544 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-034-000	540 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-035-000	536 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-036-000	532 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-037-000	528 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-038-000	524 SAGEBRUSH ST	RES	1	2	\$ 90.24
2001-01	064-424-039-000	520 SAGEBRUSH ST	RES	1	2	\$ 90.24
					Total Levy	\$ 22,100.56
					Total Parcel Count	249

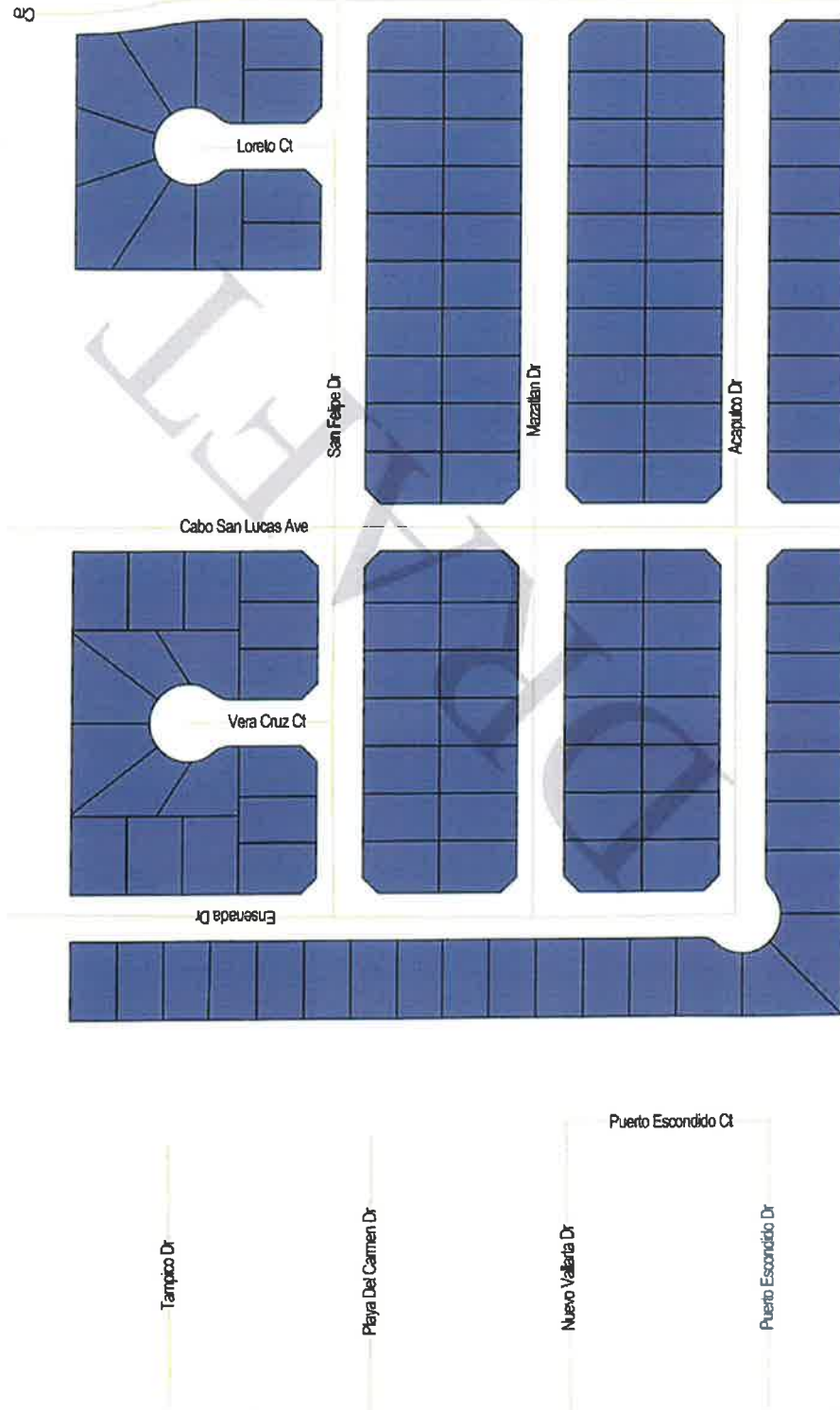
EXHIBIT B
DISTRICT BOUNDARY MAPS

DRAFT

CITY OF IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1 ZONE 2001-01 (WILDFLOWER)



**CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
ZONE 2001-02 (PASEO DEL SOL)**



DATE SUBMITTED 6/8/2022
 SUBMITTED BY SPECIAL TAX ADMINISTRATOR
 DATE ACTION REQUIRED 6/15/2022

COUNCIL ACTION (x)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION (x)
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS alb

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: **RESOLUTION OF INTENTION:
 IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1 (Paseo del Sol and
 Wildflower Subdivisions)**

DEPARTMENT INVOLVED: ADMINISTRATIVE SERVICES

BACKGROUND/SUMMARY:

The City Council will adopt these three resolutions for intent to initiate, levy an assessment for Fiscal Year ("FY") 2022/23, order an engineer's report, and set a public hearing. Following the intent meeting and Adoption of the resolutions, a public hearing will be held on July 6, 2022 to take testimony and adopt resolutions to accept the engineer's report and approve a levy for FY 2022/23.

The proposed FY 2022/23 annual assessment is \$451.12 per Parcel for Wildflower and \$437.02 per Parcel for Paseo del Sol, which are equal to the maximum assessment rates allowed.

FISCAL IMPACT: NOT TO EXCEED

The funds generated are used for the purposes stated in the original formation of this district. Each year the assessments on individual parcels may be increased up to the Consumer Price Index.

ADMIN
 SERVICES
 SIGN INITIALS

alb

STAFF RECOMMENDATION:

Staff recommends that the City Council adopt the three resolutions initiating the 2022/23 annual assessments.

DEPT. INITIALS

alb

MANAGER'S RECOMMENDATION:

Approve as presented.

CITY
 MANAGER'S
 INITIALS

DM

MOTION TO ADOPT:

IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1

- (1) Res. No. 2022- , Initiating Proceedings for the Annual Levy;
- (2) Res. No. 2022- , Preliminary Approval of the Engineer's Report; and,
- (3) Res. No. 2022- , Intention to Conduct a Public Hearing and Order the Levy of Assessments.

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

RESOLUTION NO. 2022-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2022/23; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

WHEREAS, the City Council by previous Resolutions formed and approved maximum annual assessment rates for the City of Imperial Landscape Maintenance District No. 1 (the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides the City Council the authority to annually levy and collect assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto, and,

WHEREAS, the City Council desires to initiate proceedings for the levy and collection of annual assessments against lots and parcels of land within the District for Fiscal Year ("FY") 2022/23, pursuant to provisions of the Act, and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance ("K&G Public Finance") for the purpose of preparing and filing an Engineer's Report (the "Report") with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The City Council hereby appoints K&G Public Finance as the District's Assessment Engineer, and orders K&G Public Finance to prepare the Report concerning the District and the levy of assessments for FY 2022/23, in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the Act.

Upon completion of the Report, said Report shall be filed with the City Clerk, who shall submit the same to the City Council for its consideration pursuant to *Section 22586* of the Act.

Section 2: The improvements include but are not limited to the operation, administration, maintenance and servicing of landscaping and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments. The Report describes in more detail the items to be maintained and serviced.

Section 3: The City Council hereby determines that to provide the improvements described in Section 2 of this Resolution, it is necessary to levy and collect assessments against lots and parcels within the District.

Section 4: The City Manager of the City of Imperial is hereby authorized and directed to take any and all action necessary and appropriate in connection with the annual levy and collection of assessments for the District.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2022-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DECLARING ITS INTENTION TO CONDUCT A PUBLIC HEARING ON THE MATTER OF ASSESSMENTS AND ORDER THE LEVY OF ASSESSMENTS FOR THE CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2022/23

WHEREAS, the City Council has by previous Resolution, initiated proceedings for the levy and collection of assessments against lots and parcels of land within the City of Imperial Landscape Maintenance District No. 1 (the “District”) for Fiscal Year (“FY”) 2022/23, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the “Act”); and,

WHEREAS, the Act provides for the City Council to levy and collect the annual assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance as the District Assessment Engineer for the Annual Levy of the District, and to prepare and file an Engineer’s Report (the “Report”) with the City Clerk in accordance with the Act, and that said Report has been prepared and filed with the City Clerk and presented to the City Council.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The City Council hereby declares its intention to levy and collect assessments against lots and parcels of land within the District for the Fiscal Year commencing July 1, 2022, and ending June 30, 2023, to pay the costs and expenses of the improvements which are described in the Report. The City Council finds that the public’s best interest requires such levy and collection.

Section 3: The territory of the District is within the boundaries and jurisdiction of the District, and the City of Imperial within the County of Imperial, State of California. The boundary map describing the District is on file with the City Clerk and is hereby incorporated by reference into this Resolution. The District is designated as the “City of Imperial Landscape District No. 1.”

The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A general description of each Zone is as follows:

- Zone 2001-01 (Wildflower) is located in the west portion of the City of Imperial, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision in the City;

- Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City of Imperial, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision within the City.

Section 4: The improvements of the District are briefly described as the operation, administration, maintenance and servicing of all landscape improvements and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments namely:

- Landscaping improvements may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monuments and associated appurtenances;
- Storm drain basins to be maintained are located at the south side of the Wildflower development and the east end of the Paseo del Sol development;
- The location of landscaped easements, including street trees, may include but are not limited to: Joshua Tree Street, La Brucherie Road and Cross Road.

Section 5: The District Assessment Engineer has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council a Report, in connection with the proposed improvements, a description of an annual inflationary adjustment that will be applied to the assessments in subsequent fiscal years and collection of assessments against lots and parcels of land within the District for FY 2022/23 in accordance with *Chapter 1, Article 4* of the Act, and the City Council did by Resolution approve such Report. Reference is hereby made to said Report for a detailed description of improvements, the boundaries of the District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 6: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 7: The City Council hereby declares its intention to conduct a Public Hearing concerning the improvements and the levy of assessments for the District in accordance with *Chapter 2, Article 1, Section 22590* of the Act. Notice is hereby given that on **Wednesday, July 6, 2022 at 7:00 p.m.** the City Council will hold a Public Hearing for the District for FY 2022/23, or as soon thereafter as feasible. The Public Hearing will be held in the City Council's regular meeting chambers located at 200 9th Street, Imperial, California, at the time so fixed. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 8: The City Clerk shall cause notice to be given of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local paper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 9: The Mayor, City Clerk, the City Manager, the City Council and such officers and employees of the City as are appropriate, are authorized and directed to execute such other documents and take such further action as shall be consistent with the intent and purpose of this Resolution.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2022-33

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT REGARDING THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1; AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2022/23

WHEREAS, the City Council has, by previous Resolution, ordered the preparation of the Fiscal Year ("FY") 2022/23 Annual Engineer's Report (the "Report") in connection with the City of Imperial Landscape Maintenance District No. 1 (the "District"), and the levy and collection of assessments against lots and parcels of land within the territory for the Fiscal Year commencing July 1, 2022, and ending June 30, 2023, to pay the maintenance, servicing, and operation of the improvements, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the District Assessment Engineer has prepared and filed with the City Clerk and the City Clerk has now presented to the City Council the Engineer's Report entitled "City of Imperial Landscape Maintenance District No. 1 (Paseo del Sol and Wildflower) Engineer's Report Fiscal Year 2022/23"; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the District, the improvements described therein, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements, operation, administration, maintenance and services to be performed within the District, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- A Description of Improvements;
- The Annual Budget (Costs and Expenses of Services, Operations and Maintenance);
- The Method of Apportionment and the proposed amount to be levied and collected against each Assessor Parcel within the District for FY 2022/23;
- The District Roll containing the Levy for each Assessor Parcel Number within the District; and
- An exhibit showing the boundaries of the District.

Section 3: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 4: The Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk



**CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
ENGINEER'S REPORT
FISCAL YEAR 2022/23**

JUNE 15, 2022

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

T. 760.510.0290
F. 760.510.0288

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EXHIBITS

- EXHIBIT A: PRELIMINARY ASSESSMENT ROLL FOR FISCAL YEAR 2022/23
EXHIBIT B: DISTRICT BOUNDARY MAPS

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Landscape Maintenance District No. 1 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the *California State Constitution*” Article XIID (“Article XIID”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2022/23 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In November 2001, the District was formed comprising of one zone of improvement, Zone 2001-01 (Wildflower). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor) for Zone 2001-01 (Wildflower) District. In February 2002, a second zone of improvement, Zone 2001-02 (Paseo del Sol), was annexed into the District following a similar property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Zone 2001-02 (Paseo del Sol) Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

DRAFT

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A map showing the boundaries of the District has been previously filed with the City Clerk and by reference is made part of this Report.

1. Zone 2001-01 (Wildflower)

Zone 2001-01 (Wildflower) is located in the west portion of the City, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision.

2. Zone 2001-02 (Paseo Del Sol)

Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

Landscape improvements provided in the District may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monument, and associated appurtenances. These improvements include all necessary service; operations; administration; and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory working condition. The City utilizes the services of landscape maintenance contractors and City crews for all regularly scheduled landscape maintenance. The specific locations of improvements within each zone of the District are described in the following section.

The District provides and ensures the continued maintenance, servicing, administration, and operation of various landscape improvements and associated appurtenances located within the District.

Landscaped Easements – The location of landscaped easements, including street trees, may include, but are not limited to: Joshua Tree Street, La Brucherie Road in Zone 2001-01 (Wildflower) and Cross Road in Zone 2001-02 (Paseo del Sol).

Storm Drain Basin Maintenance – The location of the storm drain basin to be maintained by the assessments is located at the south side of the Wildflower development in Zone 2001-01 (Wildflower) and the east end of the Paseo del Sol development in Zone 2001-02 (Paseo del Sol).

The assessable parcels receive special benefit from the ongoing maintenance of the landscaping, irrigation and drainage systems within the boundaries of the District. Specific improvements include all ground cover, turf, shrubs, trees, and associated appurtenances. The services provided include all necessary operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The District through annual assessments budgeted and reviewed each fiscal year, funds the continued maintenance of these improvements. All assessable parcels identified as being within the District, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within the District in proportion to the benefit received. The funds collected are dispersed and used for only the operation and servicing of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAP

Assessment District boundary maps have been prepared for the Landscape Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID* Section 4 a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives benefit from the improvements maintained and funded by the assessments. Specifically, landscape improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping and amenities in close proximity to those properties.

The improvements generally include landscaped parkways, entryways, and appurtenant facilities. The annual assessments outlined in this Report are based on the estimated costs to provide all necessary service, operation, administration, and maintenance required each year to keep these improvements in a healthy, vigorous, and satisfactory condition and benefit the properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.

- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

It has been determined that the lots or parcels within this District receive unique and special benefits from the maintenance of the improvements within the District. The improvements maintained by the District were installed and constructed in connection with the development of properties within the District and were neither required nor necessarily desired by properties outside the District boundaries. It has been determined that these improvements and the ongoing maintenance of those improvements provide special benefits to the parcels within the District and no parcels outside the District area benefit from the maintenance of the improvements within the District. Therefore, there are no benefits of a general nature to properties outside the District boundaries or the public at large.

C. ASSESSMENT METHODOLOGY

Pursuant to the Act, the costs of the District may be apportioned by any formula or method, which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used within the District should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on estimated special benefit to each parcel.

This District utilizes an Equivalent Dwelling Unit (EDU) method of apportionment. The EDU method of apportionment uses the single-family residential parcel as the basic unit of assessment. The typical single-family residential parcel is assigned one (1.0) Equivalent Dwelling Unit. Every other land-use or property type is converted to EDU's based on an assessment formula that equates the property's specific development status, type of development (land-use), and size of the property, as compared to typical single-family residential parcel.

Single Family Residential – This land use is defined as a fully subdivided residential home site with or without a structure. This land use is assessed 1.0 EDU per lot or parcel. This is the base value that all other properties are compared and weighted against (i.e. Equivalent Dwelling Unit EDU).

Multifamily Residential – This land use is defined as a fully subdivided residential parcel that has more than one residential unit developed on the property. This land use is assessed 1.0 EDU per unit.

Planned-Residential Development – This land use is defined as any property not fully subdivided with a specific number of proposed residential lots to be developed on the parcel. This land use type is assessed at 1.0 EDU per planned (proposed) residential lot.

Vacant Multi-Residential – This land use is defined as property currently zoned for residential development, but a tentative or final tract map has not been submitted and/or approved. This land use is assessed at 1.0 EDU per acre. Parcels less than 1 acre are assigned a minimum of 1.0 EDU. Parcels over 50 acres are assigned a maximum of 50 EDU.

Exempt Parcels – This land use identifies properties that are not assessed and are assigned 0.00 EDU. This land use classification may include but is not limited to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, rights-of-way, public greenbelts and parkways; utility rights-of-ways; common areas, sliver parcels and bifurcated lots or any other property that cannot be developed, publicly owned properties that are part of the District improvements or that have little or no improvement value. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

The following table provides a listing of land use types, the Equivalent Dwelling Unit factor applied to that land use type, and the multiplying factor used to calculate each parcel's individual EDU.

Table 1
Land Use Designation

PROPERTY TYPE	EDU	MULTIPLIER
Single Family Residential	1.000	per Unit/Lot/Parcel
Multi-family Residential	1.000	per Unit
Planned-Residential Development	1.000	per Planned Residential Lot
Vacant Multi-Residential	1.000	per Acre or portion of an Acre
Exempt	0.000	per Parcel

The EDU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for calculating benefit in Districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a

function of land-use type, size and development. The following outlines the EDU applied to the various parcels and properties within this District:

- **Zone 2001-01 (Wildflower)** – One hundred nineteen (119) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.
- **Zone 2001-02 (Paseo del Sol)** – One hundred thirty (130) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.

The Total Equivalent Dwelling Units (EDU) for Zone 2001-01 (Wildflower) in FY 2022/23 is 119 EDU's.

The Total Equivalent Dwelling Units (EDU) for Zone 2001-02 (Paseo del Sol) in FY 2022/23 is 130 EDU's.

The Levy per Equivalent Dwelling Unit, or Rate, applied to each parcel is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's, for the fiscal year. This Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

Formula

$$\frac{\text{Total Balance to Levy}}{\text{Total EDU}} = \text{Levy per EDU}$$
$$\text{Parcel EDU} \times \text{Levy per EDU} = \text{Parcel Levy Amount}$$

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (*California Constitution Articles XIIC and XIID*), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIID Section 4. This property owner

protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2002/03), for Zone 2001-01 (Wildflower) and beginning in the second fiscal year (FY 2003/04), for Zone 2001-02 (Paseo del Sol) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

Table 2
Proposed Budget

DESCRIPTION	ZONE 2001-01 WILDFLOWER	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS		
Maintenance Costs, Labor and Utilities	\$72,778	\$86,267
Capital Improvement Expenditures	40,000	0
DIRECT COSTS SUBTOTAL	\$112,778	\$86,267
INCIDENTAL COSTS/EXPENSES		
Engineering/District Administration	\$1,481	\$9,467
Special Administration Costs	0	0
INCIDENTAL COSTS/EXPENSES	\$1,481	\$9,467
LESS: FUNDS ON HAND	(60,576)	(38,920)
TOTAL ASSESSMENT	\$53,683	\$56,814
DISTRICT STATISTICS		
Total Parcels	119	130
Total Parcels Levied	119	130
Total Equivalent Dwelling Units	119	130
Applied Rate per EDU	\$451.12	\$437.02
Maximum Rate per EDU	\$451.12	\$437.03

The Maximum Assessment per EDU for Zone 2001-01 (Wildflower) and for Zone 2001-02 (Paseo del Sol) shown above is based on the Initial Maximum Assessment and the Assessment Range Formula approved by the property owners within the District at the time of formation.

Zone 2001-01 (Wildflower) – The proposed FY 2022/23 annual assessment is \$451.12 per EDU.

Zone 2001-02 (Paseo del Sol) – The proposed FY 2022/23 annual assessment is \$437.02 per EDU.

CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 1 (PASEO DEL SOL AND WILDFLOWER)

Engineer's Report Fiscal Year 2022/23

Report Submitted by:



Scott Koppel
Koppel & Gruber Public Finance

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2022/23

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.

DRAFT



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-421-001-000	551 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-002-000	555 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-003-000	559 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-004-000	563 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-005-000	567 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-006-000	571 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-007-000	575 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-008-000	579 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-009-000	583 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-010-000	582 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-011-000	578 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-012-000	574 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-013-000	570 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-014-000	566 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-015-000	562 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-016-000	558 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-017-000	554 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-018-000	550 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-421-019-000	551 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-020-000	555 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-021-000	559 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-022-000	563 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-023-000	567 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-024-000	571 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-025-000	575 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-026-000	579 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-027-000	583 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-028-000	582 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-029-000	578 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-030-000	574 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-031-000	570 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-032-000	566 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-033-000	562 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-034-000	558 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-035-000	554 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-036-000	550 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-421-037-000	551 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-038-000	555 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-039-000	559 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-040-000	563 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-041-000	567 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-042-000	571 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-043-000	575 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-044-000	579 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-421-045-000	583 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-422-001-000	549 MESQUITE ST	RES	1	1	\$ 451.12



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-422-002-000	545 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-003-000	541 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-004-000	537 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-005-000	533 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-006-000	529 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-007-000	525 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-008-000	521 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-009-000	517 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-010-000	513 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-011-000	509 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-422-012-000	2342 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-422-013-000	2338 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-422-014-000	2334 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-422-015-000	2330 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-423-001-000	2328 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-423-002-000	2324 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-423-003-000	2320 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-423-004-000	508 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-005-000	512 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-006-000	516 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-007-000	520 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-008-000	524 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-009-000	528 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-010-000	532 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-011-000	536 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-012-000	540 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-013-000	544 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-014-000	548 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-015-000	550 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-016-000	554 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-017-000	558 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-018-000	562 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-019-000	566 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-423-020-000	570 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-001-000	521 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-002-000	525 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-003-000	529 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-004-000	533 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-005-000	537 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-006-000	541 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-007-000	545 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-008-000	549 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-009-000	548 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-424-010-000	544 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-424-011-000	540 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-424-012-000	536 MESQUITE ST	RES	1	1	\$ 451.12



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-424-013-000	532 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-424-014-000	528 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-424-015-000	524 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-424-016-000	520 MESQUITE ST	RES	1	1	\$ 451.12
2001-01	064-424-017-000	2343 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-424-018-000	2339 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-424-019-000	2335 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-424-020-000	2331 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-424-021-000	2329 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-424-022-000	2325 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-424-023-000	2321 TUMBLEWEED AVE	RES	1	1	\$ 451.12
2001-01	064-424-024-000	521 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-025-000	525 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-026-000	529 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-027-000	533 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-028-000	537 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-029-000	541 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-030-000	545 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-031-000	549 SILVERWOOD ST	RES	1	1	\$ 451.12
2001-01	064-424-032-000	548 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-033-000	544 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-034-000	540 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-035-000	536 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-036-000	532 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-037-000	528 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-038-000	524 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-01	064-424-039-000	520 SAGEBRUSH ST	RES	1	1	\$ 451.12
2001-02	044-611-001-000	201 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-002-000	203 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-003-000	205 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-004-000	207 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-005-000	209 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-006-000	211 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-007-000	213 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-008-000	215 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-009-000	217 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-611-010-000	219 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-001-000	200 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-002-000	202 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-003-000	204 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-004-000	206 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-005-000	208 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-006-000	210 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-007-000	212 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-008-000	214 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-009-000	216 W ACAPULCO DR	RES	1	1	\$ 437.02



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
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FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-612-010-000	218 W ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-612-011-000	219 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-012-000	217 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-013-000	215 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-014-000	213 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-015-000	211 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-016-000	209 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-017-000	207 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-018-000	205 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-019-000	203 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-612-020-000	201 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-001-000	200 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-002-000	202 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-003-000	204 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-004-000	206 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-005-000	208 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-006-000	210 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-007-000	212 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-008-000	214 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-009-000	216 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-010-000	218 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-613-011-000	219 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-012-000	217 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-013-000	215 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-014-000	213 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-015-000	211 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-016-000	209 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-017-000	207 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-018-000	205 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-019-000	203 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-613-020-000	201 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-614-001-000	200 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-614-002-000	202 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-614-003-000	2442 LORETO CT	RES	1	1	\$ 437.02
2001-02	044-614-004-000	2444 LORETO CT	RES	1	1	\$ 437.02
2001-02	044-614-005-000	2446 LORETO CT	RES	1	1	\$ 437.02
2001-02	044-614-006-000	2448 LORETO CT	RES	1	1	\$ 437.02
2001-02	044-614-007-000	2447 LORETO CT	RES	1	1	\$ 437.02
2001-02	044-614-008-000	2445 LORETO CT	RES	1	1	\$ 437.02
2001-02	044-614-009-000	2443 LORETO CT	RES	1	1	\$ 437.02
2001-02	044-614-010-000	206 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-614-011-000	208 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-615-001-000	220 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-615-002-000	222 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-615-003-000	224 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-615-004-000	226 ACAPULCO DR	RES	1	1	\$ 437.02



CITY OF IMPERIAL
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FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-615-005-000	228 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-615-006-000	230 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-615-007-000	232 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-615-008-000	233 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-615-009-000	231 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-615-010-000	229 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-615-011-000	227 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-615-012-000	225 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-615-013-000	223 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-615-014-000	221 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-616-001-000	221 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-002-000	223 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-003-000	225 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-004-000	227 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-005-000	229 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-006-000	231 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-007-000	233 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-008-000	235 ACAPULCO DR	RES	1	1	\$ 437.02
2001-02	044-616-009-000	2421 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-010-000	2423 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-011-000	2425 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-012-000	2427 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-013-000	2429 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-014-000	2431 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-015-000	2433 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-016-000	2435 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-017-000	2437 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-018-000	2439 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-019-000	2441 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-020-000	2443 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-021-000	2445 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-022-000	2447 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-616-023-000	2449 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-617-001-000	220 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-617-002-000	222 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-617-003-000	224 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-617-004-000	226 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-617-005-000	228 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-617-006-000	230 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-617-007-000	232 MAZATLAN DR	RES	1	1	\$ 437.02
2001-02	044-617-008-000	233 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-617-009-000	231 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-617-010-000	229 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-617-011-000	227 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-617-012-000	225 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-617-013-000	223 SAN FELIPE DR	RES	1	1	\$ 437.02



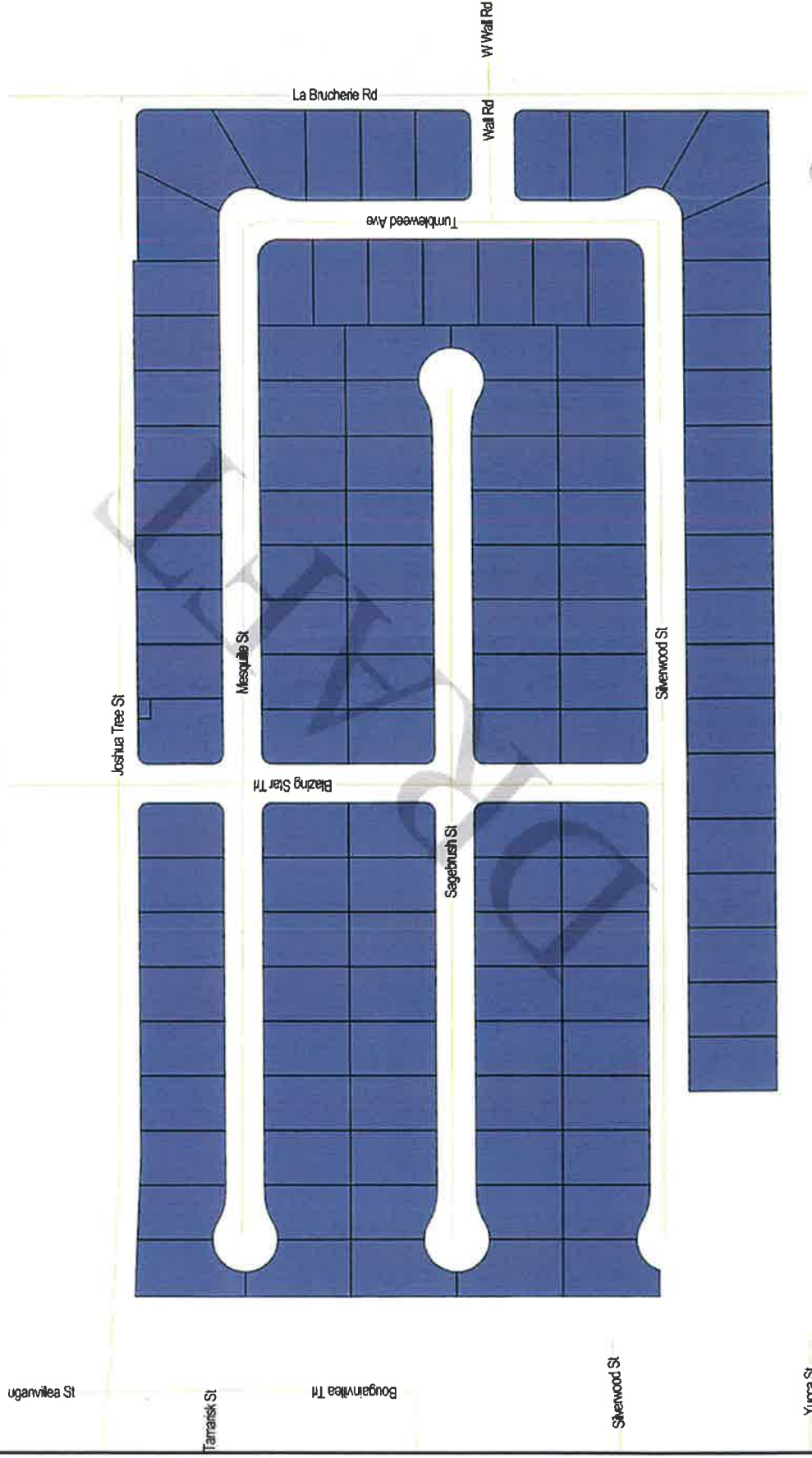
CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2022/23 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-617-014-000	221 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-618-001-000	2447 CABO SAN LUCAS AVE	RES	1	1	\$ 437.02
2001-02	044-618-002-000	2445 CABO SAN LUCAS AVE	RES	1	1	\$ 437.02
2001-02	044-618-003-000	2443 CABO SAN LUCAS AVE	RES	1	1	\$ 437.02
2001-02	044-618-004-000	220 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-618-005-000	222 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-618-006-000	224 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-618-007-000	2444 VERACRUZ CT	RES	1	1	\$ 437.02
2001-02	044-618-008-000	2446 VERACRUZ CT	RES	1	1	\$ 437.02
2001-02	044-618-009-000	2448 VERACRUZ CT	RES	1	1	\$ 437.02
2001-02	044-618-010-000	2447 VERACRUZ CT	RES	1	1	\$ 437.02
2001-02	044-618-011-000	2445 VERACRUZ CT	RES	1	1	\$ 437.02
2001-02	044-618-012-000	2443 VERACRUZ CT	RES	1	1	\$ 437.02
2001-02	044-618-013-000	228 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-618-014-000	230 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-618-015-000	232 SAN FELIPE DR	RES	1	1	\$ 437.02
2001-02	044-618-016-000	2444 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-618-017-000	2446 ENSENADA DR	RES	1	1	\$ 437.02
2001-02	044-618-018-000	2448 ENSENADA DR	RES	1	1	\$ 437.02
Total Levy						\$ 110,495.88
Total Parcel Count						249

EXHIBIT B
DISTRICT BOUNDARY MAPS

DRAFT

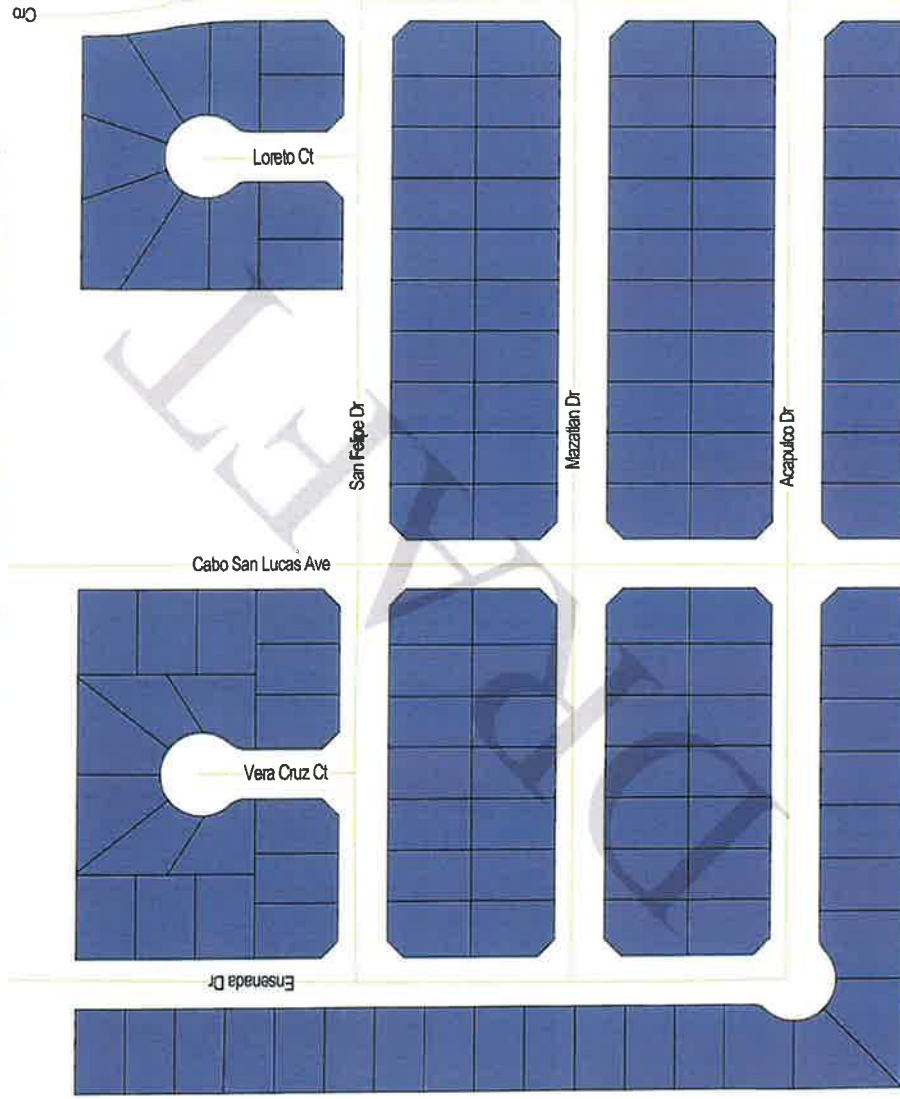
CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1 ZONE 2001-01 (WILDFLOWER)



CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 1

ZONE 2001-02 (PASEO DEL SOL)



DATE SUBMITTED 6/10/2022
 SUBMITTED BY ACM
 DATE ACTION REQUIRED 6/15/22

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED (X)
 RESOLUTION (X)
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: PUBLIC HEARING OF THE CITY COUNCIL TO DISCUSS CDBG-CV 1 PUBLIC FACILITIES IMPROVEMENT AT EAGER PARK

1. ADOPTION OF RESOLUTION 2022-35 APPROVING THE AMENDMENT TO THE STANDARD AGREEMENT FOR THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CORONAVIRUS RESPONSE ROUND 1 (CDBG-CV1) NOFA DATED JUNE 5, 2020.
2. AUTHORIZATION TO PURCHASE MATERIALS AND SUPPLIES FOR EAGER PARK IMPROVEMENTS NOT TO EXCEED \$33,491.00.

DEPARTMENT INVOLVED: City Manager's Office/Parks Department

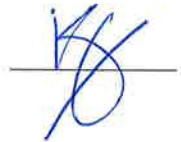
BACKGROUND/SUMMARY:

Whereas the City of Imperial applied and was awarded \$76,525.00 under the CDBG-CV1 NOFO dated June 5, 2020. Since the award, the City has administered four successful rounds of public assistance to City of Imperial households in the total amount of \$43,034.00. After review and consideration, staff is requesting Council's consideration to amend the existing contract with the Department Housing & Community Development. The amount of \$33,491.00 remaining will be used for Public Facilities Improvements at Eager Park. Improvements include construction of outdoor gazebo, picnic table and additional recreation area featuring a permanent "cornhole" game set. These improvements will serve as a safe alternative for gatherings outside households as recommended by the CDC, and reduce the transmission of respiratory illnesses.

FISCAL IMPACT: NO NEGATIVE IMPACT

\$33,491.00 Reimbursable Grant Cost

ADMIN SERV
INITIALS



STAFF RECOMMENDATION: It is staff's recommendation to amend the contract from Public Assistant to Public Facilities, contingent on Community input through the public hearing process.

DEPT. INITIALS



MANAGER'S RECOMMENDATION:

approve staff recommendation

CITY
MANAGER'S
INITIALS



MOTION:

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

RESOLUTION NO. 2022-35

**A RESOLUTION APPROVING AN AMENDMENT TO THE STANDARD
AGREEMENT FOR THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT
PROGRAM CORONAVIRUS RESPONSE ROUND 1 (CDBG-CV1) NOFA DATED
JUNE 5, 2020**

BE IT RESOLVED by the City of Imperial City Council of the County of Imperial, a Municipal Corporation of the State of California as follows:

SECTION 1:

The City has reviewed and hereby approves the submission to the State of California (“State”) of one or more amendments to its existing CDBG-CV1 Standard Agreement with the State numbered 20-CDBG-CV1-00205 (the “Standard Agreement”) pursuant to the State’s June 2020 CDBG-CV1 Notice of Funding Availability (NOFA). The reviewed and approved amendment(s) are presented in Section 2 of this Resolution.

SECTION 2:

The following amendments to the Standard Agreement have been reviewed and approved by the City with acknowledgement that all provisions of the existing Standard Agreement other than those shown in the tables below shall remain unmodified.

Existing Section Reference (if applicable):

Existing Provision:

The California Department of Housing and Community Development has allotted the City of Imperial \$76,525.00 on a per capita basis. The City of Imperial will utilize the full amount to provide public service assistance to qualifying LMI individuals, with a specific focus on the LMI Senior Population. Eligible applicants will be required to self-certify and/or disclose if they have received any other form of public assistance as part of the application process. The self-certification process will follow the guidelines as put forth in the CDBG-CV1 NOFA. Applications received from qualified households who have not received any assistance will have first priority for funding. Other applications will be held pending availability of funds.

Amended Provision:

The City of Imperial has completed four successful rounds of utility assistance. Remaining funds available from the original award of \$76,525.00 are in the amount of \$33,491.22. The City wishes to amend the original scope of work to that of a public facilities improvement project at Eager Park. The project comes as an identified need in response to COVID-19 pandemic as recommended by the CDC, for formal and informal gatherings with members outside one's household. Parks provide for a safe alternative that can minimize the spread of COVID-19 and the transmission of other respiratory viruses. The project would construct a gazebo, consisting of a picnic area with ADA accessible "my buddy" benches, and a recreation gaming area to further enhance the community's ability to gather safely.

SECTION 3:

The City of Imperial acknowledges compliance with all state and federal public participation requirements with respect to the approved amendments to the Standard Agreement described in Section 2 above.

SECTION 4:

The City hereby authorizes and directs the City Manager, Assistant City Manager, Parks Director, or designee*, to execute and deliver all applications and/or amendments and to act on the City behalf in all matters pertaining to all such applications and/or amendments.

SECTION 5:

If an amendment to the Standard Agreement is approved as contemplated above, the City Manager or Assistant City Manager or designee*, is authorized to enter into, execute, and deliver an amendment to the Standard Agreement and any and all other documentation which may be required by the State from time to time for the purposes of this grant.

SECTION 6:

If an amendment to the Standard Agreement is approved, the City Manager or Assistant City Manager, or designee*, is authorized to sign and submit Funds Requests and all required reporting forms and other documentation as may be required by the State of California from time to time in connection with this grant.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Imperial held on June 15, 2022.

Geoff Dale
Mayor of the City of Imperial

STATE OF CALIFORNIA

City of Imperial

I, _____, Deputy Clerk of the City of Imperial, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by said City Council on this ____ day of _____, 20 2022.

Name, Deputy Clerk of the City of Imperial,
State of California



CA HCD Revision / Amendment Request Form

Please complete the form below to request revisions or amendments to your CDBG-CV Standard Agreement under California Department of Housing and Community Development guidelines. A separate form must be completed for each agreement/award.

Part 1: Requested Revision / Amendment for:

Award Number:

20-CDBG-CVI-00205

Contractor/Grantee:

City of Imperial

Grant Administrator (CDBG-CV) **OR**
CDBG Representative (Annual CDBG):

Person Completing Form:

Alexis Brown

Complete the Part 2: Contract Revisions and/or Part 3: Amendments sections below. Remember, revisions do not require a new Standard Agreement, while amendments do.

Part 2: Contract Revisions

Choose revision types (Scope of Work, Timeline or Milestone, Beneficiaries or Other) and complete entries for those revisions. **Revisions MAY NOT be implemented prior to execution unless CA HCD has provided written notice to proceed.**

☒ **Scope of Work Revision** (Choose Itemize the Scope of Work and/or Change the Scope of Work)

☐ Itemize the Scope of Work

Original Scope of Work:	Proposed Itemized Scope of Work:



- ☒ Change the Scope of Work in a manner that does not change the overall budget, National Objective, or change activity type and does not reduce the number of estimated beneficiaries. **If your request impacts these areas, STOP. You must request an Amendment.**

Original Scope of Work:

The California Department of Housing and Community Development has allotted the City of Imperial \$76,525.00 on a per capita basis. The City of Imperial will utilize the full amount to provide public service assistance to qualifying LMI individuals, with a specific focus on the LMI Senior Population. Eligible applicants will be required to self certify and/or disclose if they have received any other form of public assistance as part of the application process. The self certification process will follow the guidelines as put forth in the CDBG-CV1 NOFA. Applications received from qualified households who have not received any assistance will have first priority for funding. Other applications will be held pending availability of funds.

Proposed Scope of Work:

The City of Imperial has completed four successful rounds of utility assistance. Remaining funds available from the original award of \$76,525.00 are in the amount of \$33,491.22. The City wishes to amend the original scope of work to that of a public facilities improvement project at Eager Park. The project comes as an identified need in response to COVID-19 pandemic as recommended by the CDC, for formal and informal gatherings with members outside ones household. Parks provide for a safe alternative that can minimize the spread of COVID-19 and the transmission of other respiratory viruses. The project would construct a gazebo, consisting of a picnic area with ADA accessible "my buddy" benches, and a recreation gaming area to further enhance the communities ability to gather safely.

☐ **Timeline or Milestone Revision**

Proposed revisions may only affect intermediate milestones; **they MAY NOT affect start and end dates.** An Amendment is required to change start or end date.

Original Milestones:

Please see attached signed memo

Proposed Milestones:

Public Hearing for Amendment - May 4, 2022
Procurement of Materials - May 5, 2022
Construction July 1, 2022
**Construction 90 days from start date
Open to the Public October 1, 2022
Project Closeout December 31, 2022

☐ **Beneficiaries Revision**

To qualify as a revision, proposed adjustments must increase the estimated number of beneficiaries **WITHOUT increasing or decreasing the scope of work and WITHOUT changing the overall budget.**

Original Estimated

Number of Beneficiaries: 1,715

Increased Number

of Beneficiaries:

3,073



☐ **Other (Please Explain)**

Original Item:	Proposed Change:

Part 3: Contract Amendment

Include in this section adjustments that change the scope in a manner that requires a change to the awarded activity budget, including adding funds from other State CDBG funded activities, other CDBG-CV allocations, adding Program Income, and reducing funds from either State CDBG awarded funds or Program Income.

Contract Amendments must be fully executed by **BOTH** the Grantee and the CA HCD prior to implementation. **Adjustments MAY NOT be implemented prior to execution unless CA HCD has provided written notice authorizing the Grantee to proceed.**

Choose amendment type(s) (Scope of Work, Budget and Scope of Work, Beneficiaries, or Other) and complete entries for these amendments.

☐ **Scope of Work Amendment (Choose EITHER Add Scope or Reduce Scope)**

☐ **Add Scope beyond what was included in the original application**

Original Scope of Work: Provide Public Utility Assistance to LMI Households, with a primary focus to the Senior population (estimated 1714 of the total 19,939)	Proposed Scope of Work: Construct public facility improvement at Eager Park consisting of a gazebo, with support amenities such as picnic tables, ADA accessible "my buddy" benches, and a recreation "cornhole" feature to provide safe alternative for gatherings outside of households as recommended by CDC.
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- ☐ Reduce Scope such that the activity is materially different from that in the original application.

Original Scope of Work:	Proposed Scope of Work:

- ☒ **Budget and Scope of Work Amendment** (Choose Change of Scope requiring adding funds, Change of Scope requiring reducing funds, and/or Budget Change.)
- ☐ Change to the Scope of Work that requires a change to awarded activity budget including **ADDING FUNDS** from other State CDBG funded activities or other CDBG-CV allocations or adding Program Income. **Complete both the scope and budget information below.**

Original Scope of Work: Provide Utility Assistance for qualifying households in the City of Imperial using the awarded amount of \$76,525.00. ***Four successful rounds of funding used \$43,034 awarded in utility assistance.	Proposed Scope of Work: Amend current award to use remaining funds to construct an outdoor gazebo, picnic table and recreation area at Eager Park as a response to the needs identified during the pandemic- not to exceed the remaining balance of award funds; \$33,491.00.
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Budget Change			
Original Scope of Work:		Proposed Scope of Work:	
Awarded Funds	Total Funds	Awarded Funds	Total Funds



- ☐ Change to the Scope of Work that requires a change to awarded activity budget including **REDUCING FUNDS** from either State CDBG awarded funds or Program Income. **Complete both the scope and budget information below.**

Original Scope of Work:	Proposed Scope of Work:

Budget Change			
Original Scope of Work:		Proposed Scope of Work:	
Awarded Funds	Total Funds	Awarded Funds	Total Funds

- ☐ Budget change to awarded activity budget including adding funds from other CDBG-CV, CDBG annual funds, or Program Income allocation. If the budget line items (such as activity or activity delivery) are moved **WITHOUT increasing or decreasing the overall budget, complete the Revision section instead.**

Budget Changes			
Original Scope of Work:		Proposed Scope of Work:	
Awarded Funds	Total Funds	Awarded Funds	Total Funds



Part 4: Grantee Approval and Acknowledgment

I approve the revision or amendment requested above. I acknowledge that if revisions are approved, they will be automatically incorporated into our current Standard Agreement. All other provisions of the agreement shall remain unchanged. I also acknowledge that if an amendment is approved, it must be fully executed by both the Grantee and the Department prior to implementation.

Name of Designated Official:

Alexis Brown

Title of Designated Official:

Assistant City Manager

Signature of Designated Official:

Alexis Brown

Digitally signed by Alexis Brown
Date: 2022.04.11 16:30:20 -07'00'

Date:

City of Imperial
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the City Council of the City of Imperial will conduct a Public Hearing at **7:00 p.m.**, on **June 15, 2022**, in the City Council Chambers located at 220 W 9th Street, Imperial, CA 92251 to consider the following item:

SUBJECT: CDBG-CV COMMUNITY DEVELOPMENT PROJECT - PUBLIC FACILITIES IMPROVEMENT AT EAGER PARK IN IMPERIAL, CA

POTENTIAL PROGRAM(S) FOR INCLUSION IN THE STATE COMMUNITY DEVELOPMENT BLOCK GRANT CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CDBG-CV) APPLICATION – The City Council will consider potential CDBG-CV programs and provide direction for staff to prepare an application in response to the release of the Notice of Funding Availability (NOFA) for CDBG-CV funds for COVID-19 related activities that benefit low- and moderate-income residents.

On March 27, 2020, Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act in response to the impacts of the COVID-19 pandemic. The State Department of Housing and Community Development (HCD) is will be publishing a Notice of Funding Availability (NOFA) for Community Development Block Grant Coronavirus Aid, Relief, and Economic Security (CDBG-CV2 and CV3) funds. Eligible cities and counties may submit applications for CDBG-CV funds under the upcoming NOFA. It is estimated that the City of **Imperial** will be eligible to receive funds based on a formula allocation provided by HCD. The State will receive \$113,263,490 in CDBG-CV2 funds and \$ 18,031,478 in CDBG-CV3 funds.

Eligible activities paid for with State CDBG funds must meet one of the three National Objectives listed in CDBG Federal Statutes as follows: benefit to low-income households or persons (also called Low/Mod Benefit), slum and blight (addressing physical problems in specific neighborhoods) or meeting urgent community development need (a need resulting from a state or federal declared disaster or posing unforeseen risks to health and safety). In addition, eligible activities must be used directly to prevent, prepare for or respond to COVID-19 and meet CDBG requirements as provided and directed by HCD in the published NOFA and outlined in their plan as follows:

- Public services to respond to COVID-19 impacts
- Public facility improvements to increase capacity for healthcare facilities and improve public facility safety
- Housing facilities for persons experiencing homelessness, including acquisition and rehabilitation
- Economic development to support needs of local businesses to retain and bring back jobs impacted by COVID-19

The City of Imperial applied for and received funds in the amount of \$75,525.00 in the initial solicitation this NOFA, when released. The City awarded four successful rounds of utility assistance to qualified applicants. The City has a remaining balance of \$33,000 in program funds and is proposing an amendment to the application that would allow for public facility improvements at Papa Eager Park in Imperial, CA.

The City of Imperial promotes fair housing and makes all its programs available to low- and moderate-income families regardless of age, race, color, religion, sex, national origin, sexual preference, marital status or handicap.

Where You Come In:

The purpose of this public hearing/meeting is to give community members an opportunity to make their comments known regarding what types of eligible activities the City/County should be applying for under the State CDBG program.

Any member of the public may appear at the meeting at **220 W 9th Street, Imperial, CA 92251** and be heard on the item described in this notice, or members of the public may submit written comments to the City Manager's Office prior to the meeting by personal delivery or by mail to: City Manager's Office, 420 S. Imperial Ave., Imperial, CA 92251.

If you require special accommodations to participate in the public hearing, please contact the City Manager's Office at least 48 hours in advance of the meeting by calling **760-355-4373**. If you are unable to attend the public hearing, you may direct written comments to the City of Imperial, Attention: City Manager's Office, 420 S Imperial Ave, Imperial, CA. Your comments will be read at the meeting.

For More Information:

If you have any questions or would like more information regarding the item described in this notice, please call the City Manager's Office or visit our website to access information at www.cityofimperial.org. The State Action Plan Substantial Amendment for the CARES Act funding may be accessed at: <https://www.hcd.ca.gov/policy-research/plans-reports/index.shtml#aap>. State CDBG NOFA's can be accessed at: <https://www.hcd.ca.gov/grants-funding/active-funding/cdbg.shtml>.

Ciudad de Imperial

AVISO DE AUDIENCIA PÚBLICA

POR LA PRESENTE SE NOTIFICA que el Consejo Municipal de la Ciudad de Imperial llevará a cabo una Audiencia Pública el día 15 de Junio a las **7:00 p.m.** en las Cámaras del Consejo ubicadas en 220 W 9th Street, Imperial, CA 92251 para plantear el siguiente punto:

ASUNTO:

PROGRAMA(S) POTENCIAL(ES) PARA INCLUSIÓN EN LA SOLICITUD DE SUBVENCIÓN ESTATAL DE BLOQUE PARA EL DESARROLLO COMUNITARIO, LEY DE ASISTENCIA Y SEGURIDAD ECONÓMICA POR EL CORONAVIRUS (CDBG-CV) –

El Consejo Municipal planteará potenciales programas del CDBG- CV y proporcionará instrucciones para que el personal prepare una solicitud en respuesta a la publicación del Aviso de Disponibilidad de Financiamiento (NOFA) para el CDGB-CV, fondos para las actividades relacionadas a la COVID-19 que benefician a los residentes de ingresos bajos y medios.

El 27 de marzo del 2020, el Congreso aprobó la Ley de Asistencia y Seguridad Económica por el Coronavirus (CARES) en respuesta a los impactos de la pandemia de COVID-19. El Departamento Estatal de Vivienda y Desarrollo Comunitario (HCD, por sus siglas en inglés) publicará un Aviso de Disponibilidad de Financiamiento (NOFA, por sus siglas en inglés) para los fondos de Asistencia y Seguridad Económica por el Coronavirus (CDBG-CV2 y CV3, por sus siglas en inglés). Las ciudades y condados elegibles pueden presentar solicitudes para fondos del CDBG-CV en el próximo NOFA. Se estima que la Ciudad de Imperial será elegible para recibir fondos, según una fórmula de asignación proporcionada por el HCD. El Estado recibirá \$113,263,490 en fondos del CDBG-CV2 y \$18,031,478 en fondos del CDBG-CV3.

Las actividades elegibles, pagadas con fondos estatales del CDBG, deben cumplir con uno de los tres Objetivos Nacionales enumerados en los Estatutos Federales del CDBG de la siguiente manera: beneficio para familias o personas de bajos ingresos (también llamado Beneficio para Bajo/Medio), barrios marginales y deteriorados (abordando problemas físicos en vecindarios específicos) o satisfaciendo una necesidad urgente de desarrollo comunitario (una necesidad que fue resultado de la declaración de desastre estatal o federal o que suponga riesgos imprevistos a la salud y seguridad). Además, las actividades elegibles deben usarse directamente para prevenir, prepararse o responder a la COVID-19 y cumplir con los requisitos del CDBG según lo dispuesto e indicado por el HCD en el NOFA, publicado y descrito en su plan de la siguiente manera:

- Servicios públicos para responder a los impactos de la COVID-19
- Mejoras en las instalaciones públicas para aumentar la capacidad de las instalaciones de atención médica y mejorar la seguridad de las instalaciones públicas
- Instalaciones de vivienda para personas sin hogar, incluyendo la adquisición y rehabilitación
- Desarrollo económico para apoyar las necesidades de las empresas locales para conservar y recuperar los empleos afectados por COVID-19

La Ciudad de Imperial solicitó y recibió fondos por un monto de \$ 75,525.00 en la solicitud inicial de esta NOFA, cuando se liberó. La Ciudad otorgó cuatro rondas exitosas de asistencia de servicios públicos a solicitantes calificados. La Ciudad tiene un saldo restante de \$33,000 en fondos del programa y está proponiendo una enmienda a la solicitud que permitiría mejoras en las instalaciones públicas en Papa Eager Park en Imperial, CA.

La Ciudad de Imperial fomenta la vivienda justa y pone todos sus programas a disposición de familias de ingresos bajos y medios, independientemente de su edad, raza, color, religión, sexo, nacionalidad, preferencia sexual, estado civil o discapacidad.

Dónde Asistir:

El propósito de esta audiencia/reunión pública es darles a los miembros de la comunidad la oportunidad de hacer sus comentarios con respecto a los tipos de actividades elegibles para los que la Ciudad/Condado debe hacer la solicitud del programa estatal CDBG.

Cualquier miembro del público puede presentarse en la reunión ubicada en 220 W 9th Street, Imperial, CA 92251 y ser escuchado sobre el tema descrito en este aviso, o los miembros del público pueden presentar comentarios por escrito a la Oficina del Administrador de la Ciudad antes de la reunión por entrega personal o por correo a: Oficina del Administrador de la Ciudad, 420 S. Imperial Avenue, Imperial, CA 92251.

Si necesita adaptaciones especiales para participar en la audiencia pública, comuníquese con la oficina del Administrador al menos 48 horas antes de la reunión llamando al (760) 355-4373. Si no puede asistir a la audiencia pública, puede dirigir comentarios por escrito a la Ciudad de Imperial, Atención: Oficina del Administrador de la Ciudad, 420 S. Imperial Avenue, Imperial, CA 92251. Sus comentarios serán leídos en la reunión.

Para mayor información:

Si tiene alguna pregunta o desea obtener más información sobre el tema descrito en este aviso, llame a la Oficina del Administrador de la Ciudad o visite nuestro sitio web para acceder a la información en www.cityofimperial.org. Se puede acceder a la Enmienda Sustancial del Plan de Acción del Estado para el financiamiento de la Ley CARES en: <https://www.hcd.ca.gov/policy-research/plans-reports/index.shtml#aap>. Se puede acceder a los NOFA estatales del CDBG en: <https://www.hcd.ca.gov/grants-funding/active-funding/cdbg.shtml>.

DATE SUBMITTED 06/8/22
 SUBMITTED BY PARKS
 DATE ACTION REQUIRED 06/15/22

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION- PROP 68 PER CAPITA GRANT PROJECTS 1. APPROVE THE PURCHASE OF NEW RETROFIT LED LIGHTING FOR EVANS PARK T BALL FIELD FROM MUSCO LIGHTING IN THE AMOUNT OF 42,400.00	
DEPARTMENT INVOLVED: PARKS	
BACKGROUND/SUMMARY: City Council approved 5 park improvement projects that were funded from Prop 68 Per Capita Grant monies. One of these projects included the retrofitting of T ball field lighting at Evans park. Staff has completed the process of receiving quotes for this project and recommends that the City Council approve the quote submitted by Musco Lighting.	
PLEASE SEE ATTACHED SOURCEWELL QUOTE:	
FISCAL IMPACT: \$42,400.00 PROP 68 PER CAPITA FUNDS	FINANCE INITIALS
STAFF RECOMMENDATION: It is the department's recommendation for City Council to approve the quote submitted by Musco lighting in the amount of \$42,400.	DEPT. INITIALS
MANAGER'S RECOMMENDATION: <i>approve</i>	CITY MANAGER'S INITIALS
MOTION:	
SECONDED: AYES: NAYES: ABSENT:	APPROVED () DISAPPROVED () REFERRED TO: REJECTED () DEFERRED ()

Budget Estimate

Evans Park Ballfield LED Retrofit – Imperial, CA

To: City of Imperial – May 3, 2022

Sourcewell

Master Project: 199030, Contract Number: 071619-MSL, Expiration: 08/27/2023

Category: Sports lighting with related supplies and services

All purchase orders should note the following:

Sourcewell purchase – contract number: 071619-MSL

Budget Estimate

Musco's SportsCluster® system as described below, and delivered to the job site:

Softball Field – 160' Radius – 30/20FC

Musco Materials SportsCluster with Controls:	\$39,400
Estimated Sales Tax on Musco materials based on 7.75% rate:	\$ 3,000
Estimated Total Project Costs:	\$42,400

*Electrical Engineering and bid day mark-up by contractors if publicly bid is not included.
Pricing furnished is valid through December 2022.*

SportsCluster® System with Total Light Control – TLC for LED® Technology

Factory build, wired, aimed and tested lighting system includes:

- (4) Factory wired poletop luminaire assemblies
- (8) Factory aimed and assembled luminaires
- Factory wired and tested remote electrical component enclosures
- Pole length, factory assembled wire harnesses
- Mounting hardware for poletop luminaire assemblies and electrical components enclosures
- Disconnects
- UL listed as a system

Also Included:

- Unmatched Superior Spill and Glare Control
- Reduction of energy & maintenance costs by 50% to 85% over typical 1500w HID
- Lighting Contactor Cabinet including contactors and OOA switch
- Control-Link includes Control-Link® control and monitoring system for remote on/off control, dimming (high/med/low), and monitoring with 24/7
- Guaranteed light levels of 30 foot-candles infield and 20 foot-candles outfield
- 10 Year All Parts and All Labor Included Warranty: Warranty that includes materials and onsite labor, eliminating 100% of your maintenance costs for 10 years
- Freight is Included



Budget Estimate

Payment Terms

To be coordinated with Musco's Credit Department.

Email or fax a copy of the Purchase Order to Musco Sports Lighting, LLC:

Musco Sports Lighting, LLC

Attn: Karin Anderson

Email: Karin.anderson@musco.com

All purchase orders should note the following:

Sourcewell purchase – contract number: 071619-MSL

Estimate is based on:

- Shipment of entire project together to one location.
- Assumes existing electrical infrastructure is adequate
- **Budget estimate pricing is based on (1) ballfield of approximately 160' Radius lit to 30 foot-candles infield and 20 foot-candles outfield. Price is based on Control-link® controls and monitoring system.**
- The LED SportsCluster® option would be new TLC for LED® fixtures to be mounted on the existing non-musco poles. This option would be contingent on the existing poles passing a structural evaluation and having the capability to handle the EPA of the new fixtures. A pole inspection is the responsibility of the customer
- Musco is not responsible for the structural integrity of the existing poles. Structural Engineering of the new loading is included and will be provided. The City is responsible for evaluating if the new load will not exceed the existing load.
- Structural code and wind speed = 2019 CBC, 95 mi/h, and exposure: C, Importance Factor 1.0.
- Confirmation of pole locations prior to providing quote

Thank you for considering our Team for your sports lighting needs. Please contact me with any questions.

Karin Anderson

Karin Anderson

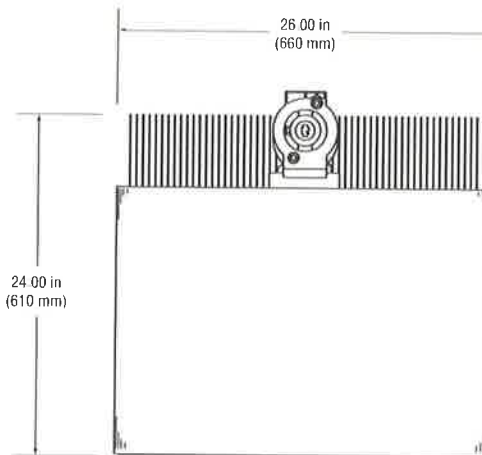
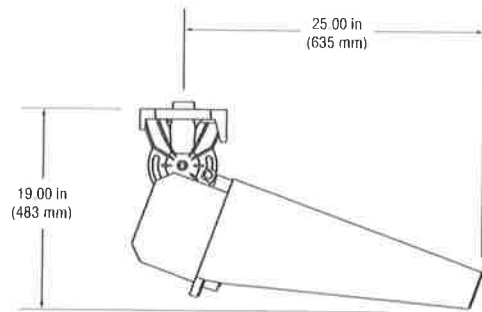
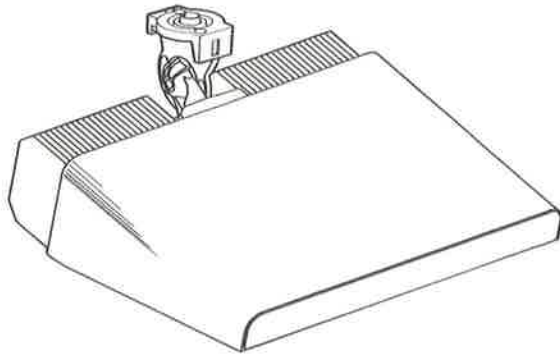
Field Sales Representative

Musco Sports Lighting, LLC

Phone: 858-232-1620

E-mail: Karin.anderson@musco.com





Luminaire Data

Weight (luminaire)	45 lb (20 kg)
UL listing number	E338094
UL listed for USA / Canada	UL1598 CSA-C22.2 No.250.0
CE Declaration	LVD, EMC, RoHS
Ingress protection, luminaire	IP65
Impact rating	IK07
Material and finish	Aluminum, powder-coat painted
Wind speed rating (aiming only)	150 mi/h (67 m/s)
UL, IEC ambient temperature rating, luminaire	50°C (122°F)

Photometric Characteristics

Projected lumen maintenance per IES TM-21-11

L90 (20k)	>120,000 h
L80 (20k)	>120,000 h
L70 (20k)	>120,000 h

Lumens¹	136,000
CIE correlated color temperature	5700 K
Color rendering index (CRI)	75 typ, 70 min
LED binning tolerance	7-step MacAdam Ellipse

Footnotes:

1) Incorporates appropriate dirt depreciation factor for life of luminaire.

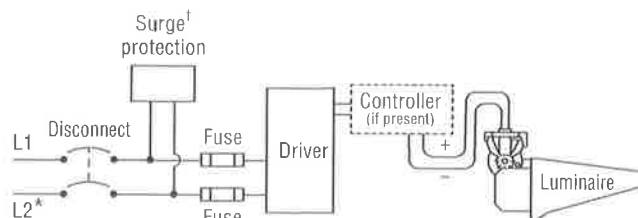
Datasheet: TLC-LED-1200 Luminaire and Driver

Driver Data

Typical Wiring

Electrical Data

Rated wattage ¹	
Per driver	1170 W
Per luminaire	1170 W
Number of luminaires per driver	1
Starting (inrush) current	<40 A, 256 μ s
Fuse rating	15 A
UL, IEC ambient temperature rating, electrical components enclosure	50°C (122°F)
Ingress protection, electrical components enclosure	IP54
Efficiency	95%
Dimming mode	optional
Range, energy consumption	14 – 100%
Range, light output	19 – 100%
Flicker	<2%
Total harmonic distortion (THD) at full output	<20%



* If L2 (com) is neutral then not switched or fused.

† Not present if indoor installation.

	200 Vac 50/60 Hz	208 Vac 60 Hz	220 Vac 50/60 Hz	230 Vac 50 Hz	240 Vac 50/60 Hz	277 Vac 60 Hz	347 Vac 60 Hz	380 Vac 50/60 Hz	400 Vac 50 Hz	415 Vac 50 Hz	480 Vac 60 Hz
Max operating current per luminaire²	7.26 A	6.98 A	6.60 A	6.31 A	6.05 A	5.24 A	4.18 A	3.82 A	3.63 A	3.50 A	3.03 A

Footnotes:

- 1) Rated wattage is the power consumption, including driver efficiency losses, at stabilized operation in 25°C ambient temperature environment.
- 2) Operating current includes allowance for 0.90 minimum power factor, operating temperature, and LED light source manufacturing tolerances.

Notes

1. Use thermal magnetic HID-rated or D-curve circuit breakers.
2. See *Musco Control System Summary* for circuit information.



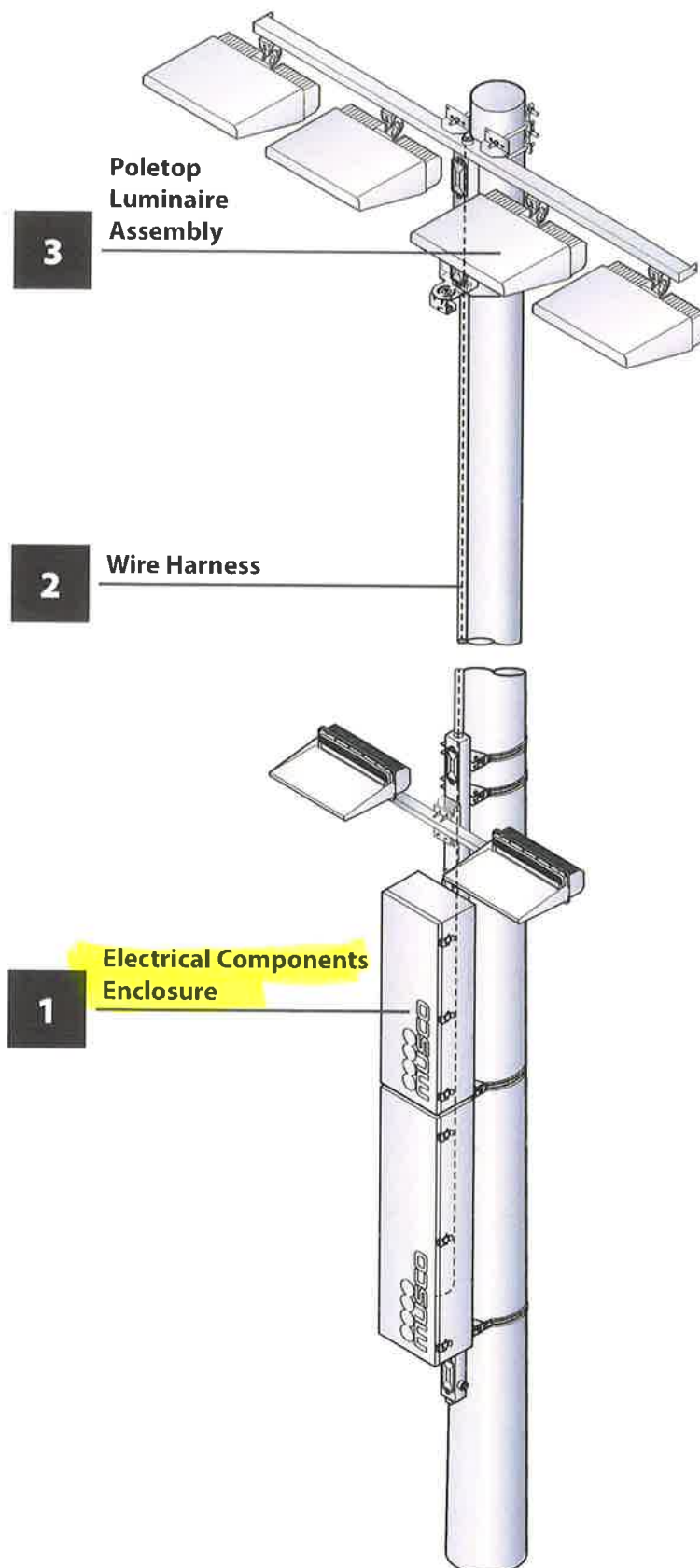
Lighting System for Mounting to Existing Structures

Factory wired, aimed, and tested

Easy installation to existing structures

Comprehensive corrosion package

Grounding connection for bonding to pole or down conductor



DATE SUBMITTED

06/08/2022

COUNCIL ACTION (X)

COMMUNITY
DEVELOPMENT
DIRECTOR

PUBLIC HEARING ()

SUBMITTED BY

REQUIRED RESOLUTION ()

DATE ACTION
REQUIRED06/15/2022ORDINANCE 1ST READING ()ORDINANCE 2ND READING ()

CITY CLERK'S INITIALS ()

**IMPERIAL CITY COUNCIL
AGENDA ITEM**SUBJECT: DISCUSSION/ACTION: Aten Blvd Class II Bike Lane from Vilore Way to Austin Road
(CMAQ-Funded Project)

1. Approval of Amendment to contract with *Dynamic Consulting Engineers, Inc.* for design services for another CMAQ-funded bike lane project.

DEPARTMENT
INVOLVED:

COMMUNITY DEVELOPMENT DEPARTMENT

BACKGROUND/SUMMARY:

The City of Imperial worked with Dynamic Consulting Engineers to complete a bike path project funded through CMAQ program. This amendment is to include design services for the following project:

1. Aten Blvd Class II Bike Lane from Vilore Way to Austin Road (CMAQ-Funded Project).

A proposal was received in the amount of \$24,900 for design services on the above-mentioned project as shown in Exhibit A.

FISCAL IMPACT: \$24,900.00 from LTA Measure D funds.

ADMIN
SERVICES
SIGN
INITIALS

STAFF RECOMMENDATION: Approval of Amendment to contract with Dynamic Consulting Engineers, Inc. for design services for another CMAQ-funded bike lane project.

DEPT.
INITIALS

MANAGER'S RECOMMENDATION:

CITY
MANAGER'S
INITIALS

MOTION:

SECONDED:

APPROVED ()

REJECTED ()

AYES:

DISAPPROVED ()

DEFERRED ()

NAYES:

ABSENT:

REFERRED TO:

Exhibit A



May 3, 2022

CITY OF IMPERIAL

Community Development Department
400 South Imperial Avenue, Suite A
Imperial, CA 92251

Attn: Jesus Villegas, Project Manager

Subject: **PROPOSAL** – Prepare Construction Plans, Specifications and Bid Documents for the Proposed Class II Bikeway along Aten Blvd from Austin Rd to Vilore Way.

Thank you for the opportunity to provide you with this cost proposal to prepare construction plans, specifications and bid documents for the proposed bikeway from Austin Road. to Vilore Way along the north and south sides of Aten Blvd. The following is the proposed scope of work for the above referenced proposal:

Item	Description	Total
1.0	DCE will prepare Construction Plans, Specifications and Bid Documents for the proposed Class II Bikeway from Austin Road to Vilore Way along the north and south sides of Aten Blvd. DCE will provide aerial image and field survey to properly design new bikeways.	\$ 24,900.00

DCE proposes to complete the above scope of work for a Lump Sum fee of **\$24,900.00.**

Thank you for your consideration on this proposal. If there are any questions or comments, please feel free to contact me at (760) 545-0162.

Sincerely,

Dynamic Consulting Engineers, Inc.

A handwritten signature in blue ink, appearing to read "Carlos Beltran".

Carlos Beltran, P.E.
Project Manager