Imperial City Council

Robert Amparano – Mayor
James Tucker – Mayor Pro-Tem
Ida Obeso-Martinez – Council Member
Stacy Mendoza – Council Member
Katherine Burnworth – Council Member

AGENDA

Regular Meeting of the Imperial City Council

City Council Chambers
220 West 9th Street
Imperial, CA 92251-1637

October 2, 2024
Closed Session at 06:00 pm
Open Session at 07:00 pm

The Imperial City Council meetings, including public comments, are livestreamed on social media pages. By remaining in the room, you are giving your permission to be recorded.

You are encouraged to watch the City Council meetings via Livestream on the City of Imperial Facebook page.

All documents containing an executive summary and staff recommendation associated with open session action items are made available for public inspection on the City's website, www.cityofimperial.org seventy-two (72) hours prior to the posted meeting time. Government Code section 54957.5(b)(2)(B)

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact (760) 355-4373. A notification of 48 hours prior to the meeting will enable the city to make reasonable arrangements to ensure accessibility to this meeting [28CFR 35.102-35.104 ADA title II].

6:00 P.M. CLOSED SESSION

ROLL CALL

PUBLIC COMMENT FOR CLOSED SESSION ITEMS ONLY: The City Council welcomes public input. Members of the public may address the City Council on Closed Session items by contacting the City Clerk's Office at 760-355-3334. Pursuant to State Law, the City Council may not discuss or take action on issues not on the meeting agenda (Government Code Section 54954.2). If you are compensated to communicate with City officials, you may be required to register and/or make certain disclosures as a lobbyist. Please see the City Clerk for additional information. There is a time limit of three (3) minutes for anyone wishing to address the City Council on these matters.

CITY COUNCIL ADJOURNS INTO CLOSED SESSION

CONFERENCE WITH LEGAL COUNSEL: The City Council finds, based on advice from the City Attorney, that discussion in open session of the following described matter(s) will prejudice the position of the City in existing and anticipated litigation.

PUBLIC EMPLOYEE PERFORMANCE EVALUATION – G.C § 54956.7 (b)(1)
Title of Position: City Attorney

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9
Number of Potential Cases: 1

CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION
Significant exposure to litigation - G.C §54956.9 (d)(2)
Number of Cases: 1

CITY COUNCIL CONVENES TO OPEN SESSION

7:00 P.M. REGULAR MEETING

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ADJUSTMENTS TO THE AGENDA: The City Council will discuss the order of the agenda, may amend the order, add urgency items, note abstentions or "no" votes on consent calendar items and request consent calendar items be removed from the consent calendar for discussion. The City Council may also remove items from the consent calendar prior to that portion of the agenda. For purposes of the official city record, the City Council may take care of these issues by entertaining a formal motion.

CITY ATTORNEY REPORT ON CLOSED SESSION ACTIONS

PUBLIC COMMENT: There is a time limit of three (3) minutes for anyone wishing to address the City Council on these matters.

Matters not appearing on the agenda: If you wish to address the City Council concerning any item within the City Council's jurisdiction, please raise your hand and be acknowledged by the Mayor. At that time, state your name and address for the record. The Mayor reserves the right to place a time limit of three (3) minutes on each person's presentation. It is requested that longer presentations be submitted to the City Clerk's Office in writing 48 hours before the meeting.

A. PRESENTATIONS:

A-1. Proclamation presentation for International Credit Union Day.

A-2. Proclamation presentation for Domestic Violence Awareness Month.

A-3. Proclamation presentation for National Fire Prevention Week.

A-4. Proclamation presentation for Code Enforcement Month.

A-5. Proclamation presentation for National Planning Month.

A-6. Automatic aid presentation by Imperial County Fire Chief David Lantzer.

A-7. 2024 Summer Program overview presentation by Tony Lopez, Parks and Recreation Director.

B. CONSENT AGENDA: All items appearing under the "Consent Agenda" will be acted upon by the City Council with one motion without discussion. Should any Council member or other person request that any item be considered separately, that item will then be taken up at the time as determined by the Mayor.

B-1. Approval of Claims and Warrants Report.

B-2. Approval of City Council minutes for the Regular Meeting of September 18, 2024.

B-3. Approve an annual technical and operational support subscription for the Wastewater Treatment Plant membrane system with Veolia Water Technologies & Solutions.

B-4. Ratify the letter of support for San Diego State University's proposal for the U.S. Economic Development Administration (EDA) grant.

B-5. Approval of the Certificate of Acceptance to purchase property located at 116 N. Imperial Avenue and authorize the City Manager to execute all purchasing documents.

C. ACTION ITEMS (DISCUSSION/ACTION- APPROVE-DISAPPROVE):

C-1. Purchase of a pre-fabricated kennel facility for the city's Animal Control Shelter.

Presenter: Aaron Reel, Chief of Police
Recommended Action: Approve the purchase of a pre-fabricated kennel facility for the Animal Control Shelter.

C-2. Approve and accept the 2022-2023 State Citizen's Option for Public Safety (COPS) allocation funding and adopt Resolution No. 2024-53.

Presenter: Aaron Reel, Chief of Police
Recommended Action: Accept the 2022-2023 State Citizen's Option for Public Safety and adopt Resolution No. 2024-53, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL APPROVING THE ACCEPTANCE OF STATE CITIZENS OPTIONS FOR PUBLIC SAFETY (COPS) PROGRAM FUNDING FOR FISCAL YEAR 2022-2023.

C-3. Award a construction contract for the Aten Boulevard Rehabilitation project between Vilore Way and old SR-86, Project No. Bid 2024-03.

Presenter: Othon Mora, Community Development Director

Recommended Action: Award a contract for the Aten Boulevard Rehabilitation project Bid. No 2024-03 to Rove Engineering in the amount of $1,878,883.11 and authorize a 15% contingency.

C-4. Award a construction contract for the Aten Boulevard Class II Bike Lane project from Vilore Way to Austin Road, Project No. Bid 2024-02.

Presenter: Othon Mora, Community Development Director
Recommended Action: Award contract to Sterndahl Enterprises, LLC in the amount of $678,459.76 and authorize a 10% contingency.

C-5. Discuss and adopt the five-year Capital Improvement Program (CIP) for fiscal year 2025-2029 budget.

Presenter: Victor Manriquez, Administrative Services Director
Staff Recommendation: Adopt Resolution No. 2024-52, A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL CALIFORNIA ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR FY 2025-2029 AND $22,974,600 SPENDING AUTHORIZATION FOR YEAR ONE OF THE FIVE-YEAR CIP BUDGET FOR THE FISCAL YEAR THAT BEGINS ON JULY 1, 2024 AND ENDS ON JUNE 30, 2025.

D. REPORTS:

D-1. Department Reports

D-2. City Manager Report

D-3. Mayor and Councilmember Reports

ADJOURNMENT: The next regular meeting of the Imperial City Council will be held on Wednesday, November 6, 2024.

Agenda Item No. A-7

DATE SUBMITTED	9/25/2024	COUNCIL ACTION	()
		PUBLIC HEARING REQUIRED	( )
SUBMITTED BY	Parks & Recreation	RESOLUTION	( )
		ORDINANCE 1ST READING	( )
DATE ACTION REQUIRED	10/2/2024	ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISCUSSION ONLY: RECREATION DIVISION 2024 SUMMER PROGRAM OVERVIEW PRESENTATION

DEPARTMENT INVOLVED: Parks and Recreation

BACKGROUND/SUMMARY:

The Recreation Division of Parks and Recreation will be presenting a complete overview of 2024 summer season of programming. This presentation will give City Council an overview to show the expansion of services and increase in demand to date. It will also outline the projected 2025 increase in programming for residents of all ages and inhouse services the Parks and Recreation Department will be offering to our City of Imperial community.

Please see attached: Power point presentation

FISCAL IMPACT: NA	FINANCE INITIALS _____
STAFF RECOMMENDATION: NA	DEPT. INITIALS YL
MANAGER'S RECOMMENDATION: NA information	CITY MANAGER's INITIALS OHM

MOTION:

SECONDED:	APPROVED	( )	REJECTED ( )
AYES:	DISAPPROVED	( )	DEFERRED ( )
NAYES:			
ABSENT:	REFERRED TO:		

B-1

Check Register Report

Date: 09/25/2024
Time: 4:05 pm
Page: 1

CITY OF IMPERIAL BANK: UNION BANK

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
UNION BANK Checks								
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120378	09/19/24	Printed			735	ACADEMI AWARDS & TROPHIES	8093 80235	58.46
120379	09/19/24	Printed			6390	ACTION TARGETS, INC.	0602809-IN 80218	2,691.70
120380	09/19/24	Printed			3698	ADI	ZH4WRK01 80123	474.78
120381	09/19/24	Printed			023	AIRWAVE COMMUNICATIONS	449383 80233	195.00
120383	09/19/24	Printed			3696	ALBERTO PERALTA	9520-0328/2385 TUCKER	149.61
120384	09/19/24	Printed			2357	ALL VALLEY FENCE AND MATERIALS	24-1294- REISSUE 79651	1,539.17
120385	09/19/24	Printed			195	ALLIED WASTE	467-001721417 79996	3,740.05
120387	09/19/24	Printed			5956	AMAZON CAPITAL SERVICES	1M9T-T7RD-DYQM 80367	2,662.69
120388	09/19/24	Printed			6306	AMERICAN FIDELITY ASSURANCE	D764723 SEPT 2024 79995	5,293.72
120389	09/19/24	Printed			3693	ANABEL REYES	9944-1210/322 N E	131.46
120390	09/19/24	Printed			3576	ARMANDO VILLASENOR	0058202-DEPOSIT 80369	350.00
120391	09/19/24	Printed			3576	ARMANDO VILLASENOR	0058202- BALANCE 80370	350.00
120392	09/19/24	Printed			1066	AT & T	22260121	1,109.73
120393	09/19/24	Printed			1851	AT&T LONG DISTANCE	338-371-6557 9/16/24	1,687.05
120394	09/19/24	Printed			8279	AT&T MOBILITY	287335981894X09042024	3,558.28
120395	09/19/24	Printed			732	BAKER & TAYLOR BOOKS	2038523497 80189	687.42
120396	09/19/24	Printed			7158	BLUETARP FINANCIAL, INC.	H49298/5 80371	410.23
120397	09/19/24	Printed			8296	BRAWLEY ANALYTICAL, INC.	000546 80274	592.50
120398	09/19/24	Printed			3692	BRYAN REYNOSA	9925-0417/630 LAS VILLAS	65.61
120399	09/19/24	Printed			455	CALIFORNIA STATE DISBURSEMENT	9/20/24	929.53
120400	09/19/24	Printed			3669	CANON	35033718 79994	2,966.13
120401	09/19/24	Printed			3689	CINDY N. GARCIA	BALANCE-FIESTA DE MUERTOS 80374	2,000.00
120402	09/19/24	Printed			3689	CINDY N. GARCIA	DEPOSIT-FIESTA DE MUERTOS 80374	2,000.00
120403	09/19/24	Printed			7803	CIVICPLUS, LLC	314806 80113	13,838.00
120404	09/19/24	Printed			8632	CLEAR BLUE TECHNOLOGIES INC	24070201-01 80355	10,266.50
120405	09/19/24	Printed			1132	COMPUTERSHARE CORPORATE	IMPEWFR19 10/15/24 79990	203,772.88
120406	09/19/24	Printed			1132	COMPUTERSHARE CORPORATE	IMP12WATER 10/15/24 79985	697,642.00
120407	09/19/24	Printed			1132	COMPUTERSHARE CORPORATE	IMPE2019RB 10/15/24 79990	379,448.17
120408	09/19/24	Printed			1132	COMPUTERSHARE CORPORATE	IMP12WSTWTR 10/15/24 79985	746,854.50
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120411	09/19/24	Printed			3135	COUNTY OF SAN DIEGO, RCS	25IMPCPDN02 80239	1,416.00
120412	09/19/24	Printed			3132	D & R SUPPLY	12063 80389	368.51
120413	09/19/24	Printed			8630	DANIEL SCHLEYER	9/25/24 - 9/27/24 ICGIC TRAINING	147.50
120414	09/19/24	Printed			2815	DEVELOPMENT MANAGEMENT GROUP	JULY 1-AUG 31, 2024 79082	7,754.50
120415	09/19/24	Printed			3694	DIEGO GONZALEZ	9998-4119/480 TRESHILL #264	195.43
120416	09/19/24	Printed			7094	DOOLEY ENTERPRISES, INC	68659 80232	4,116.67
120417	09/19/24	Printed			2019	DRISCOLLS	8000 80177	614.86
120418	09/19/24	Printed			4203	DUDLEYS	154F 80359	445.50
120419	09/19/24	Printed			207	EL CENTRO MOTORS	5224283 80244	375.93
120420	09/19/24	Printed			8201	ELIZABETH LUEVANO	9/9/24 SERRA MEETING	81.75
120421	09/19/24	Printed			8064	ENTERPRISE FLEET MANAGEMENT,	575205A-090524 79986	13,278.81
120422	09/19/24	Printed			3690	EVELYN CORLEY	9926-0107/516 SHIRLENE	132.35
120423	09/19/24	Printed			019	FERGUSON ENTERPRISES, LLC	4544374-1 80390	167.68
120424	09/19/24	Printed			314	FRANCHISE TAX BOARD	9/20/24	1,127.20

CITY OF IMPERIAL BANK: UNION BANK

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
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120426	09/19/24	Printed			7579	GOGOV, INC	24-407 80124	4,380.00
120427	09/19/24	Printed			8490	GUARDIAN ALLIANCE TECHNOLOGIES	25142 80224	65.00
120428	09/19/24	Printed			331	HACH COMPANY	14167435 80275	2,642.69
120429	09/19/24	Printed			8399	HERRERA & ASSOCIATES	1301 79977	38,350.00
120430	09/19/24	Printed			2096	HOME DEPOT CREDIT SERVICES	H1059-390247 80363	50.83
120431	09/19/24	Printed			4271	HUMANE SOCIETY OF IMPERIAL	AUGUST 2024 80225	3,055.00
120432	09/19/24	Printed			6301	IMPERIAL BRATTON, LP	5TH CFD DIST PYMT-BRATTON 79992	50,000.00
120433	09/19/24	Printed			2914	IMPERIAL COUNTY TRANSPORTATION	25-06 79989	2,614.18
120434	09/19/24	Printed			4264	IMPERIAL IRRIGATION DISTRICT	3139598 9/12/24	7,780.00
120435	09/19/24	Printed			102	IMPERIAL POLICE OFFICERS ASSN.	9/20/24	1,367.50
120436	09/19/24	Printed			221	IMPERIAL PRINTERS	24-2481 80121	107.75
120437	09/19/24	Printed			3187	IMPERIAL TRUSS & LUMBER CO.	C22831 80381	361.20
120438	09/19/24	Printed			123	IMPERIAL UNIFIED SCHOOL DIST.	AR25-00009 80368	2,853.84
120439	09/19/24	Printed			2099	IMPERIAL VALLEY OCCUPATIONAL M	3936 79836	2,128.00
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120441	09/19/24	Printed			5033	INFO SEND INC.	270030 79984	2,265.53
120442	09/19/24	Printed			6472	INGRAM LIBRARY SERVICES	83447201 80190	632.25
120443	09/19/24	Printed			7768	IV UNIVERSAL AUTO GLASS	5999 80366	259.80
120444	09/19/24	Printed			344	J.P. COOKE CO.	848355 79795	137.25
120445	09/19/24	Printed			3695	JAKE SUTTON	9989-0640/410 ROADRUNNER	67.24
120446	09/19/24	Printed			1166	JAMES TUCKER	9/24/24 - 9/25/24 EXPO	78.75
120447	09/19/24	Printed			8044	JAYSON HISEL	00170- DEPOSIT 80384	1,450.00
120448	09/19/24	Printed			8044	JAYSON HISEL	00170-1 BALANCE 80385	1,450.00
120449	09/19/24	Printed			6365	JOHN DEERE FINANCIAL	P5609043 80383	451.52
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120451	09/19/24	Printed			868	K-C WELDING & RENTALS, INC.	202060 80392	709.46
120452	09/19/24	Printed			3691	KARINA PINUELAS ARREOLA	9998-4138/480 TRESHILL #183	58.45
120453	09/19/24	Printed			8631	KATHERYN J. MASSEY	9419-0173/622 SKYVIEW	134.90
120454	09/19/24	Printed			1647	LA BRUCHERIE IRRIGATION SUPPLY	288776C 80379	1,671.62
120455	09/19/24	Printed			5230	LABOR COMPLIANCE CONSULTANTS	2629 80303	3,250.00
120456	09/19/24	Printed			1996	LEE TIRE CO.	399598 80245	2,632.82
120457	09/19/24	Printed			101	LINCOLN LIFE	9/20/24	767.00
120458	09/19/24	Printed			260	MALLORY SAFETY AND SUPPLY LLC	5991715 80391	2,189.77
120459	09/19/24	Printed			6499	MARIO ROACHO	F24-1 DEPOSIT 80357	4,750.00
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120461	09/19/24	Printed			6499	MARIO ROACHO	BALANCE-TRUCK OR TREAT 80387	2,000.00
120462	09/19/24	Printed			6499	MARIO ROACHO	DEPOSIT-TRUCK OR TREAT 80386	2,000.00
120463	09/19/24	Printed			3688	MICHELLE FLORES	REFUND-TTCO 80376	25.00
120464	09/19/24	Printed			6578	MISAC	300005596 80122	130.00
120465	09/19/24	Printed			1190	MISSIONSQUARE - 304257	9/20/24	591.40
120466	09/19/24	Printed			8617	MOISES M. MURILLO	REIMBURSMENT-UBER RIDE 80247	114.94
120467	09/19/24	Printed			7992	MUNITEMPS	130470 79987	15,200.00
120468	09/19/24	Printed			8071	NANCY AMPARANO	9/28/24 - 10/02/24 IFEA CONFERENCE	288.00
120469	09/19/24	Printed			2295	NEW BORDER TACTICAL, INC	A210733 80238	385.33
120470	09/19/24	Printed			2295	NEW BORDER TACTICAL, INC	A210811 80238	360.15

Check Register Report

CITY OF IMPERIAL BANK: UNION BANK

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
UNION BANK Checks								
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120473	09/19/24	Printed			084	PITNEY BOWES BANK INS	21257183 SEPT. 2024 79983	401.00
120474	09/19/24	Printed			7495	POLYDYNE INC.	1860689 80278	9,764.31
120475	09/19/24	Printed			8516	QUICK QUACK CAR WASH	ARB199710 80230	531.72
120476	09/19/24	Printed			694	REXEL OF AMERICA, LLC	S140293335.001 80277	1,751.97
120477	09/19/24	Printed			979	SELLERS PETROLEUM	CL40196	17,843.64
120478	09/19/24	Printed			5706	SHI INTERNATIONAL CORP	B18815095 78655	2,730.00
120479	09/19/24	Printed			3262	SIMNSA HEALTH PLAN	132646 OCTOBER 2024 79993	13,319.93
120480	09/19/24	Printed			2794	SIRCHIE ACQUISITION COMPANY	0660902-IN 80207	59.67
120481	09/19/24	Printed			3700	SPRINGSHARE LLC	24-A1714 80138	879.00
120482	09/19/24	Printed			6193	STRADLING YOCCA CARLSON&RAUTH,	410084 79081	346.50
120483	09/19/24	Printed			1265	SUPERIOR READY MIX CONCRETE LP	400167 80106	1,056.65
120484	09/19/24	Printed			3570	SWANK MOTION PICTURES, INC	BO 2306915 80382	990.00
120485	09/19/24	Printed			104	TEAMSTERS, LOCAL 542	9/20/24	1,990.00
120486	09/19/24	Printed			7443	TEXAS LIFE INSURANCE COMPANY	9/20/24	1,147.16
120487	09/19/24	Printed			058	TROJAN UV	200/27830 80280	41,399.92
120488	09/19/24	Printed			7708	TUCKER MINI STORAGE	OCTOBER 2024- UNIT 425 80393	125.00
120489	09/19/24	Printed			1934	TYLER TECHNOLOGIES, INC.	025-476823 80136	61,808.66
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120491	09/19/24	Printed			2008	UNITED PARCEL SERVICE	Y00924364 9/13/24	547.01
120492	09/19/24	Printed			944	UNITED WAY OF IMPERIAL COUNTY	9/20/24	6.00
120493	09/19/24	Printed			8031	UNWIND & DESIGN CREATIVE	0000221 80182	1,020.00
120495	09/19/24	Printed			615	VALLEY PEST SERVICES, INC	14342132	1,365.00
120496	09/19/24	Printed			8519	VAN DERMYDEN MAKUS LAW	31550 79834	11,575.00
120497	09/19/24	Printed			8150	VENCER PUBLIC AFFAIRS &	222 79080	2,000.00
120498	09/19/24	Printed			611	VERIZON WIRELESS	9973204663	4,737.95
120499	09/19/24	Printed			5639	WAGEWORKS, INC	0824-OR39530 AUGUST 2024 79832	100.00
120500	09/19/24	Printed			3699	WEST-CAL CONSTRUCTION CO.	9918-0746/1500 N IMPERIAL	1,965.18
120501	09/19/24	Printed			7942	YVONNE CORDERO	9/24/24 - 9/25/24 ICSC	389.25

Total Checks: 123 **Checks Total (excluding void checks): 2,573,187.69**

Total Payments: 123 **Bank Total (excluding void checks): 2,573,187.69**

Total Payments: 123 **Grand Total (excluding void checks): 2,573,187.69**

Imperial City Council

Robert Amparano – Mayor
James Tucker – Mayor Pro-Tem
Ida Obeso-Martinez – Council Member
Stacy Mendoza – Council Member
Katherine Burnworth – Council Member

MINUTES

Regular Meeting of the Imperial City Council

City Council Chambers
220 West 9th Street
Imperial, CA 92251-1637

September 18, 2024
Closed Session at 06:00 pm
Open Session at 07:00 pm

6:00 P.M. CLOSED SESSION

CALLED TO ORDER: Mayor Amparano called the meeting to order at 6:00 p.m.

ROLL CALL: Council Members Burnworth, Obeso-Martinez, Mayor Pro-Tem Tucker, Mayor Amparano, City Attorney Turner and City Manager Morita. Council Member Mendoza arrived at 6:05 p.m.

PUBLIC COMMENT FOR CLOSED SESSION ITEMS ONLY:
Public comment by Flavio Grijalva regarding Teamsters 542.

CONFERENCE WITH LEGAL COUNSEL:

PUBLIC EMPLOYEE PERFORMANCE EVALUATION – G.C § 54956.7 (b)(1)
Title of Position: City Attorney

CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION
Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9
Number of Potential Cases: 2

CONFERENCE WITH LABOR NEGOTIATORS – G.C.5957.6

Agency Designated Representatives:	City Manager
Employee Organization:	Imperial Police Officers Association, Teamsters Local No. 542 and Employee Organization Management, Supervisory, Professional, Confidential, and Police Captain/Unrepresented

CITY COUNCIL CONVENES TO OPEN SESSION

7:00 P.M. REGULAR MEETING

CALL TO ORDER: Mayor Amparano called the meeting to order at 7:10 p.m.

ROLL CALL: Council Members Burnworth, Mendoza, Obeso-Martinez, Mayor Pro-Tem Tucker and Mayor Amparano

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by Council Member Stacy Mendoza.

ADJUSTMENTS TO THE AGENDA: None

CITY ATTORNEY REPORT ON CLOSED SESSION ACTIONS:
City Attorney Turner Stated that Direction was given to council on two items for existing and anticipated litigation. Direction was also given to council for labor negotiations.

PUBLIC COMMENT:
Public comment by Jaysel Mendoza regarding Cambria Hotel.

A. PRESENTATIONS:

A-1. The Mayor presented a Proclamation to the IT Department for National IT Professionals Day.

A-2. The Mayor presented a Proclamation to the HR Department for Presentation for National HR Professionals Day.

A-3. The Mayor presented a Proclamation to the Public Library for Presentation for Library Card Sign Up Month.

B. CONSENT AGENDA:

B-1. Approval of Claims and Warrants Report

B-2. Approval of City Council minutes for the Regular Meeting of September 4, 2024.

B-3. Approve the award of five (5) contracts for On-Call Civil Engineering Services.

B-4. Approve the award of two (2) contracts for On-Call Land Surveying Services.

B-5. Receive the 2024 Conflict of Interest Code Biennial Update Notice and authorize staff to update the City of Imperial's Conflict of Interest Code.

B-6. Approval of Community Facilities District (CFD) partial disbursement of funds for request No. 1-2018 from Monterrey CFD 2006-1 and approve 9th payment in the amount of $81,000 to Jupiter Ventures, L.P.

B-7. Approval of Community Facilities District (CFD) partial disbursement of funds for request No. 1-2018 from Bratton CFD 2004-3 and approve 5th payment in the amount of $50,000 to Imperial Bratton, L.P.

B-8. Authorize rejection of claim CW File Number CJP-3052350, W. Gerhart III as recommended by Carl Warren and Company.

B-9. 2nd Reading and Adoption of Ordinance No. 829, ORDINANCE OF THE CITY OF IMPERIAL AMENDING THE CODIFIED ORDINANCES REGARDING FOOD AND FOOD ESTABLISHMENTS AND TEMPORARY USES FOR MOBILE FOOD FACILITIES, waive reading and adopt by title only.

Moved by Mendoza, seconded by Obeso-Martinez to approve the consent agenda.
AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIES: 5-0

C. ACTION ITEMS (DISCUSSION/ACTION- APPROVE-DISAPPROVE):

C-1. Contract renewal with Axon Enterprise, Inc. for an additional five (5) years for body worn cameras and tasers and Imperial Police personnel.

Presenter: Aaron Reel, Chief of Police
Recommended Action: Approve a five (5) year contract renewal with Axon Enterprise, Inc. for Police body worn cameras and tasers.

Moved by Burnworth, seconded by Tucker to approve a five (5) year contract renewal with Axon Enterprise, Inc. for Police body worn cameras and tasers.
AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIES: 5-0

C-2. Award a contract for the Highway 86 Beautification Phase 1 project Bid No. 2024-07.

Presenter: Othon Mora, Community Development Director
Recommended Action: Award a construction contract to Rove Engineering Inc. for the Highway 86 Beautification project in the amount of $6,611,467.84 with a 10% contingency.

Moved by Burnworth, seconded by Tucker to approve and award a construction contract to Rove Engineering Inc. for the Highway 86 Beautification project in the amount of $6,611,467.84 with a 10% contingency.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIES: 5-0

C-3. Parking modifications in front of City Hall on South Imperial Avenue between 4th and 5th Street.

Presenter: David Dale, Public Services Director
Recommended Action: Approve the proposed parking modifications in front of City Hall on South Imperial Avenue between 4th and 5th Street.

Moved by Tucker, seconded by Burnworth to approve the proposed parking modifications in front of City Hall on South Imperial Avenue between 4th and 5th Street.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIES: 5-0

C-4. Modify traffic signal at intersection of Highway 86 and 15th Street to a split phase system and remove unmarked pedestrian crossing as recommended by the Traffic Commission.

Presenter: David Dale, Public Services Director
Recommended Action: Approve the traffic signal modification at Highway 86 and 15th Street from Permissive Phasing to a Split Phase System and remove unmarked pedestrian crossing on the south side crossing of Highway 86.

Moved by Mendoza, seconded by Tucker to approve the traffic signal modification at Highway 86 and 15th Street from Permissive Phasing to a Split Phase System and remove unmarked pedestrian crossing on the south side crossing of Highway 86.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIES: 5-0

C-5. Award a contract for Janitorial and Cleaning Services RFP No. 2024-07.

Presenter: David Dale, Public Services Director
Recommended Action: Award RFP No. 2024-07 for Janitorial and Cleaning Services to Base Hill, Inc.

Moved by Burnworth, seconded by Obeso-Martinez to approve RFP No. 2024-07.
AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIES: 5-0

C-6. Award a contract for the Rehabilitation of Various Roads in the City of Imperial project Bid. No. 2024-08.

Presenter: David Dale, Public Services Director
Recommended Action: Award a contract for project Bid. No 2024-08 Rehabilitation of Various Roads in the City of Imperial to Rove Engineering in the amount of $3,999,999.00 inclusive of additive bid items.

The Public Services Director, David Dale, clarified that there was an error in the staff report cover sheet for this item. Mr. Dale explained that the correct amount for the award is $3,399,999.00. This total amount includes both the base bid and additive bid items.
Moved by Mendoza, seconded by Burnworth to award Project Bid. No. 2024-08 to Rove Engineering in the amount of $3,399,999.00.
AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano
NOES: None
ABSTAIN: None
ABSENT: None
MOTION CARRIES: 5-0

D. REPORTS:

D-1. Departments reported on their activities since last city council meeting.

D-2. City Manager Report: None

D-3. Mayor and Councilmembers reported on their activities since last city council meeting and upcoming events.

ADJOURNMENT:

Seeing no further business before the Council, Mayor Amparano ended this meeting at 8:09 p.m. and adjourned until the next council meeting on October 2, 2024, at 7:00 p.m.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the city of Imperial, California, this 2nd day of October, 2024.

KRISTINA SHIELDS
City Clerk

Agenda Item No. B-3

DATE SUBMITTED	9/25/24	COUNCIL ACTION	( )
SUBMITTED BY	Public Services	PUBLIC HEARING REQUIRED	( )
DATE ACTION REQUIRED	10/2/24	RESOLUTION	( )
		ORDINANCE 1ST READING	( )
		ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISCUSSION/ACTION:

1. Approve Annual Subscription for Technical & Operational Support for Wastewater Treatment Plant Membrane System

DEPARTMENT INVOLVED: Public Services

BACKGROUND/SUMMARY:

Veolia InSight monitoring services utilizes decades of membrane operational data, from thousands of treatment plants worldwide, to create the best possible operational strategy for our membrane bioreactor system (MBR). Applying this service to the City's WWTP will allow us to maximize our MBR lifespan, run plant processes in a more energy efficient manner, help identify proper timelines for chemical cleanings, and receive meaningful reporting to enhance operations. Additionally, Veolia would alert City staff to any events or trends that may signify a threat to asset production or integrity.

With the immense amount of variables within the treatment system, this support agreement will allow us to quickly identify and correct adverse operational trends before they become emergency responses. In the short time the new City WWTP has been online, it's benefits could have prevented emergency overtime responses, extra chemical orders, and labor intensive cleanings.

Included in quotation is the necessary InSight "Blackbox" hardware, 24/7 telephone technical support for operator assistance, and a Veolia process expert assigned to our treatment plant to provide personal attention and improve upon performance, process, and operational issues.

FISCAL IMPACT: NOT TO EXCEED $21,695.90 Acct: 55-520-5210	FINANCE INITIALS
STAFF RECOMMENDATION: approve request	DEPT. INITIALS DD
MANAGER'S RECOMMENDATION: approve	CITY MANAGER'S INITIALS

MOTION:

SECONDED:
AYES:
NAYES:
ABSENT:

APPROVED ( ) REJECTED ( )
DISAPPROVED ( ) DEFERRED ( )

REFERRED TO:

VEOLIA

ZENON ENVIRONMENTAL CORPORATION
3600 HORIZON BLVD
BUCKS
19053-6742 TREVOSE
PHONE: 1-866-439-2837
FAX: 866-891-4893 (ORDER PLACEMENT)

Quotation

Quote Date	Quotation Exp. Date	Veolia WTS Quote
19DEC2022	30NOV2024	**20563783**
Sales Org.	**Sales Representative / Contact**	**Reference**
B493	jason.diamond@veolia.com	Services Renewal

Sold To: 1000156151
CITY OF IMPERIAL
420 S IMPERIAL AVE
IMPERIAL CA 92251-1637
UNITED STATES

Ship To: 4000228299
IMPERIAL CITY OF WTP
701 E 14TH ST
IMPERIAL CA 92251-0000
UNITED STATES

Bill To: 0000515718
CITY OF IMPERIAL
ATTN: ACCOUNTS PAYABLE
420 S IMPERIAL AVE
IMPERIAL CA 92251-1637
UNITED STATES

Payment Terms
Net 30 Days from Date of Receipt of Invoice

Inco Terms
FOB ORIGIN

Currency: U.S. Dollar

Freight: Freight PrePaid and Add

SNo.	Part Number / Item Description	Quantity	Unit	Price	Unit	Amount
20	3066598 FEE,24/7 TECHNICAL SUPPORT 1 EA 24/7 Emergency Telephone Technical Support: Daytime hours of operation: 8:00 am to 6:00 pm Monday to Friday, Eastern Time Zone GMT-5 After hours, weekends & holidays: 6:00 pm to 8:00 am Monday to Friday, Eastern Time Zone GMT-5, all Saturday & Sunday Telephone, toll free in North America: 1-866-271-5425, press 1 for technical support Daytime hours e-mail address: technicalsupport@veolia.com Please quote Original quote Number: 00506265	1	EA	4,374.00	EA	4,374.00
30	3137351 ELEC ASSY INSIGHT BLACK BOX 1 EA InSight Process Consulting Service - Bi-Weekly / Monthly Reports - Annual Fee InSight Service Contact: Dan Kelly Process Analyst daniel.kelly@suez.com 760 685 8562	1	EA	2,110.00	EA	2,110.00
40	3206903 FEE - PA SERVICE BI-WKLY/INSIGHT YR SUBS					

Thank you for your Consideration. To place an order, please fax signed Purchase Orders to the Customer Care number shown above.
To ensure that you receive the pricing quoted, please reference this quotation number on your order. All sales are subject to our terms and conditions, contained with this quotation.
Freight for Bulk Delivery and specialized freight charges, where applicable, are not included unless otherwise indicated above.
Taxation rates shown are based on tax codes in effect at the time of this quotation, and are subject to change.

VEOLIA	ZENON ENVIRONMENTAL CORPORATION 3600 HORIZON BLVD BUCKS 19053-6742 TREVOSE PHONE: 1-866-439-2837 FAX: 866-891-4893 (ORDER PLACEMENT)	Quotation

Quote Date	Quotation Exp. Date	Veolia WTS Quote
19DEC2022	30NOV2024	**20563783**
Sales Org.	**Sales Representative / Contact**	**Reference**
B493	jason.diamond@veolia.com	Services Renewal

Sold To: 1000156151
CITY OF IMPERIAL
420 S IMPERIAL AVE
IMPERIAL CA 92251-1637
UNITED STATES

Ship To: 4000228299
IMPERIAL CITY OF WTP
701 E 14TH ST
IMPERIAL CA 92251-0000
UNITED STATES

Bill To: 0000515718
CITY OF IMPERIAL
ATTN: ACCOUNTS PAYABLE
420 S IMPERIAL AVE
IMPERIAL CA 92251-1637
UNITED STATES

Payment Terms
Net 30 Days from Date of Receipt of Invoice

Inco Terms
FOB ORIGIN

Currency: U.S. Dollar

Freight: Freight PrePaid and Add

SNo.	Part Number / Item Description	Quantity	Unit	Price	Unit	Amount
	1 EA SERVICE CONTRACT DATES: TBD InSight service will be invoiced annually at start of contract 24/7 Telephone Technical Support will be invoiced annually at start of contract Pricing above does not include applicable taxes, which will be applied at time of order. Multi-year Options: Prices shown are for a single year renewal of service. If Buyer is able to issue a firm, multi-year purchase order for a 2,3,4 or 5-year period, the stated price per year will be held unchanged over the full duration. Buyer will save on annual inflation adjustments and any other price adjustments over the period and will save on the administrative burden of preparing and issuing purchase orders. ****IMPORTANT**** PLEASE REFERENCE OUR QUOTATION # ON ALL PURCHASE ORDERS.	1	EA	13,966.00	EA	13,966.00

SALES DISCOUNT		USD	0.00
NET PRICE		USD	20,450.00
CA - STATE SALES/USE	6.00%		964.56
CA - IMPERIAL COUNTY	0.50%		80.38
CA - IMPERIAL (COUNT	0.25%		40.20
CA - IMPERIAL, CITY	1.00%		160.76
TOTAL AMOUNT			21,695.90

Thank you for your Consideration. To place an order, please fax signed Purchase Orders to the Customer Care number shown above.
To ensure that you receive the pricing quoted, please reference this quotation number on your order. All sales are subject to our terms and conditions, contained with this quotation.
Freight for Bulk Delivery and specialized freight charges, where applicable, are not included unless otherwise indicated above.
Taxation rates shown are based on tax codes in effect at the time of this quotation, and are subject to change.

Veolia Water Technologies & Solutions

Terms & Conditions of Sale

1. Exclusive Terms and Conditions. Together with any other terms the parties agree to in writing,these Terms and Conditions of Sale from the exclusive terms("Agreement")where by Buyer agrees to purchase,and sell Goods and provide advice,instruction and other services in connection with the sale of those Goods("Services"). Notwithstanding any provisio ns communicated in any way by Buyer to Seller prior to this Agreement including any terms contained in any request for quote by Buyer,Buyer agrees that this Agreement will control the relationship by accepting Goods and Services from Seller,even if Buyer sends to Seller other terms and conditions to which Seller may not respond.

2. Buyer Obligations. Seller will not control the actual operation of either Buyer's systems or Goods at the site,and unless otherwise specifically agreed in writing,installation of Goods shall be the responsibility of Buyer. Goods and Services provided hereunder are based upon the information Buyer makes available to Seller,and Seller reserves the right to utilize the most compact and feasible design compatible with sound engineering practices,and to make changes in details of design,construction and arrangement of Goods unless precluded by limitations (including,but not limited to actual space and feedwater/substance quality specifications) specified by Buyer in writing at the time an order is placed. If no such limitations are specified,Seller shall not be held responsible for incompatibility of the Goods and Services due to changes in feedwater/substance quality specifications or site conditions nor for incompatibility with actual space or design limitations,which were not initially disclosed by Buyer and become apparent at a later date. For Services to be accurateand Goods to work as intended,Buyer must fulfill the following obligations ("Obligations"): (a) provide Seller complete and accurate information and data relevant to the scope of work to be provided,such as information related to Buyer's site conditions,systems,related equipment and process,feedwater or other substances to be treated or measured with the Goods, including any hidden,unapparent, or changing conditions that may affect the effectiveness of the Goods; (b) operate all related systems and the Goods within the agreed to control parameters or,if none,within industry customary operating conditions; (c) maintain all related systems and Goods in good operating condition and repair; and (d) maintain and handle Goods in a proper and safe manner. If Buyer fails to fulfill the foregoing Obligations,Seller shall be relieved of any obligations with respect to warranties or any other commitments made to Buyer in writing,and Seller shall have no liability for any loss,damage or injury which Buyer may sustain or for which Buyer may be liable. Buyer is solely responsible for the operation of Buyer's systems,including ensuring that the systems are operated and maintained properly and comply with all laws,rules,regulations,license conditions and orders. Seller will not operate,inspect or maintain Buyer's systems or act as a licensed operator as defined by local regulatory authorities.

3. Delivery. Title and risk of loss or damage to Goods as well as containers and tanks in which Goods are contained,except as provided for in section 8 of this Agreement,shall pass to Buyer upon delivery to carrier at designated shipping point. Delivery dates indicated by Seller are only approximate. Quotations and proposal drawings provided by Seller show only general style,arrangement and approximate dimensions and weight.

4. Payment and Prices. Unless otherwise specified in writing,payment is due net thirty (30) days from the date of Seller's invoice. If Seller shall have any doubt at any time as to Buyer's ability to pay,Seller may decline to make deliveries except on receipt of satisfactory security. The prices quoted herein do not include taxes. Buyer shall be directly responsible,and reimburse Seller,for the gross amount of any present or future sales, use,excise,value-added,or other similar tax applicable to the price,sale of delivery of any products or services furnished hereunder. Buyer shall furnish Seller with evidence of exemption acceptable to the taxing authorities if applicable. For multi-year agreements,pricing stated shall remain firm for 12 months,after which Seller shall be entitled to adjust pricing upward on an annual basis according to the designated formula used by Seller in Buyer's country and which shall be notified to Buyer. Unless otherwise specified,all prices are FOB point of shipment. Buyer agrees to reimburse Seller for collection costs,including 2% interest per month,should Buyer fail to timely pay. Buyer shall have no rights to any setoffs of any nature relating to any payments due under the Agreement. Notwithstanding the terms set forth herein or of any agreement acceptance of Seller's quotation,Seller reserves the right at any time and from time to time by notice in writing to the Buyer to (a) increase Prices (or impose temporary price adjustments) based on increases in the cost of base components for the Goods or Services provided,where the increase is due to increased global demand,limited supply,temporary product shortages,allocation of supply,or such other similar inflationary pressures; and (b) impose a surcharge equal to any increase in the cost of the Goods or Services as a result of a modification of exchange rates,taxes or other levies imposed by public authorities.

5. Payment for Excessive Usage; Lost and Damaged Goods. If payment for Goods is based on some factor other than the actual amount of Goods delivered (e.g.,payment is for a fixed amount,or based on usage or production),then Buyer agrees to pay for all Goods (a) consumed as a result of Buyer's failure to comply with Obligations as set forth in Section 2; or (b) lost or damaged after delivery to Buyer.Buyer shall provide Seller all information necessary to calculate amounts due and enable Seller to audit those records.

6. Consigned Goods. Buyer shall bear all risk of loss and damage to all consigned Goods in Buyer's possession or control,notwithstanding Buyer's exercise of reasonable care. Seller shall have the right to enter Buyer's premises at all reasonable times to inspect such Goods and related records. Upon request,Buyer agrees to return such Goods to Seller pursuant to Seller's shipping instructions

7. Limited Warranties. Seller warrants that the Goods shall conform to published specifications and shall be free from defects in material and workmanship when at all times operated in accordance with Seller's written instructions; and that the Services will be performed with the degree of skill which can reasonably be expected from a seller engaged in a comparable business and providing comparable services under comparable circumstances. Under no circumstances do Services include the operation,inspection or maintenance of Buyer's systems or acting as a licensed operator as defined by local regulatory authorities. Unless otherwise provided in any Warranty Schedule that may be attached hereto,the foregoing warranties are valid: (a) for Chemicals,the earlier of,the shelf-life of the product,or 6 months from their date of delivery or the provision of Services; (b) for Consumables,including Filters and Membranes,12 months from their date of delivery, (c) for Goods other than Chemicals and Consumables,the earlier of,15 months from receipt, or 12 months from start-up/first use. Unless expressly agreed in a "Performance Warranty Document" signed between the parties on a separate basis,there is no performance warranty on Goods and Services or warranty on process results. For Goods not manufactured by Seller,the warranty shall be the manufacturer's transferable warranty only. Any claim for breach of these warranties must be promptly notified in writing or the claim will be void. Seller's sole responsibility and Buyer's exclusive remedy arising out of or relating to the Goods or Services or any breach of these warranties is limited to,at Seller's option: (a) replacement of non-conforming Goods or refund of purchase price of the non-conforming Goods; and (b) re-performance of the Services at issue,or a refund of the amount paid for the Services at issue. No allowance will be made for repairs or alterations made by Buyer without Seller's written consent or approval. Goods may not be returned to Seller without Seller's written permission. Seller will provide Buyer with a "Return Material Order" number to use for returned goods. Buyer,as the original purchaser,is not entitled to extend or transfer this warranty to any other party. The foregoing warranties are in lieu of and exclude all other warranties,statutory,express or implied,including any warranty of merchantability or of fitness for a particular purpose.

8. Use of Equipment,Tanks,and Containers. Semi-bulk containers (SBCs) owned by Seller shall be used only for the storage of Goods approved by Seller and Buyer shall return to Seller all SBCs owned by the Seller in an "empty " condition,as defined by appropriate transport or environmental regulations. Title to,and risk and ownership of,all equipment,product containers(e.g.,pails,drums,recyclable intermediate bulk containers "IBC"),and tanks supplied to Buyer shall pass to Buyer as provided for in Section 3 of this Agreement,except that returnable SBCs shall remain property of Seller,unless otherwise stated in Seller's documentation.

9. Compliance With Laws;Permits. Buyer is responsible for compliance with all laws and regulations applicable to the operations of its systems and to the storage,use,handling,installation,maintenance,removal,registration and labeling of all Goods from and after Buyer's receipt o f the Goods,as well as for the proper management and disposal of all was and residues associated with the Goods(including but not limited to containers,excess or off-spec product,testing wastes (e.g.,spent or expired lab reagents and test kits)and signing manifests for waste transport and disposal. Buyer agrees to ensure that all Goods and Services provided to Buyer for export are exported only in compliance with applicable export control laws and regulations. Permits and licenses which are required to operate apparatus or equipment or to use the Goods,shall be procured by Buyer at Buyer's sole expense. Buyer shall be responsible for and procure all permits,licenses,exemptions,authorizations and approvals necessary to the operation of its systems,including but not limited to permits related to liquid and solid waste handling and discharge,air and water emissions,sound,safety,etc. Seller shall not be liable if any such permit,license,exemption,authorization or approval is delayed,denied revoked,restricted,violated or not renewed and Buyer shall not be relieved thereby of its obligations to pay Seller in accordance with this Agreement.

10. Force Majeure. Neither party will be responsible to the other (and no event of default will be deemed to have occurred) if uncontrollable events make it impracticable or commercially unreasonable for either party to perform under the terms of this Agreement,provided no force majeure shall apply to Buyer's obligation to pay in a timely manner for Goods and Services. Scheduled delivery dates are subject to extension when a force majeure event occurs.

11. Confidentiality and Intellectual Property. Both parties agree to keep confidential the other party's proprietary non-public information,if any,which may be acquired in connection with this Agreement. Buyer will not,without Seller's advance written consent,subject Goods to testing,analysis,or any type of reverse engineering. Seller retains all intellectual property rights including copyright which it has in all drawings and data or other deliverables supplied or developed under this Agreement subject

to Buyer's right to use such drawings and data for its own use without additional cost. Buyer acknowledges that Seller is in the business of selling the Goods subject to this Agreement and agrees that it will not file patent applications on the Goods,or processes and methods of using the Goods,without Sellers express written permission. Buyer further agrees that in any event any such patents will not be asserted against Seller or its customers based upon purchase and use of such Goods. Buyer shall be fully liable for any infringement of patent rights of third parties arising out of the products supplied hereunder where the construction, and other characteristics of such products including modification of the Goods and Services,is prescribed to the Seller, or completed independently by the Buyer or agent(s). Buyer shall fully defend and indemnify the seller in case of such claim(s). Any software Seller owns and provides pursuant to this Agreement shall remain Seller's property. Seller provides to buyer a limited,non-exclusive and terminable license to such software for the term of this Agreement. Buyer agrees not to copy,sub-license,translate transfer,reverse engineer,or decode the software. Unless otherwise expressly agreed by Seller,this license shall terminate and the software shall be returned to Seller upon termination of this Agreement,or the material breach of the terms in this section. Buyer shall defend and indemnify Seller in respect of any claim or liability suffered by Seller in connection with infringement of any third party rights based on design,specifications or requirements prescribed by Buyer or its agent.

12. Limitation on Liability. Except where expressly communicated to Seller,Seller shall have no liability for incompatibility of Goods with Buyer's actual space or design limitations. To the extent permitted by law,the total liability of the Seller for all claims arising out of or relating to the performance or breach of this Agreement or use of any Goods Services shall not exceed the annual contract value of this Agreement. Seller shall not be liable for any advice,instruction,assistance or any services that are not required under this Agreement or for which Seller does not charge Buyer. In no event will either party be liable to the other for lost profits or revenues,cost of capital or replacement or increased operating costs,lost or decreased production,claims of Buyer's customers for such damages or any similar or comparable damages,or for any incidental,special,consequential or indirect damages of any type or kind,irrespective of whether arising from actual or alleged breach of warranty,indemnification,product liability or strict liability,or any other legal theory. If Buyer is supplying Seller's Goods or Services to a third party,Buyer shall require the third party to agree to be bound by this clause. If Buyer does not obtain this agreement for Seller's benefit for any reason,Buyer shall indemnify and hold Seller harmless from all liability arising out of claims made by the third party in excess of the limitations and exclusion of this clause.

13. Conflicts; Survival,Assignment. If there is any conflict between this Agreement and any written proposal or quotation provided by Sellers, then the terms and conditions set forth in the proposal or quotation shall prevail. If any term or condition of this Agreement or any accompanying terms and conditions are held invalid or illegal,then such terms and conditions shall be reformed to be made legal or valid,or deleted, but the remaining terms and conditions shall remain in full force and effect,and the Agreement shall be interpreted and implemented in a manner whic h best fulfills our intended agreement. This Agreement may only be assigned by Seller to any affiliate.

14. Termination and Cancellation. This Agreement and any performance pursuant to it may be terminated or suspended by either party if the other party (a) is the subject of bankruptcy or insolvency proceedings; or (b) defaults in its material obligations under this Agreement,and such default is not cured within thirty (30) days. Upon the termination of this Agreement: (a) Buyer agrees to pay for all Goods in Buyer's possession or for which title has passed to Buyer,at current prices or at such other prices as have been agreed to in writing; and (b) all amounts owing,if any,for the equipment or tanks relating to those Goods shall immediately become due and shall be paid within thirty (30) days of receipt of an invoice. In the event of cancellation of an order by Buyer,a cancellation charge will be made against the Buyer,in proportion to the work completed by Seller,or obligated against the order,plus any cancellation charges assessed against Seller by Seller's suppliers.

15. Governing Law and Dispute Resolution. This Agreement shall be governed by the substantive laws of the State of New York. The UN Convention on the International Sale of Goods shall not apply. In the event of a dispute concerning this Agreement,the complaining party shall notify the other party in writing thereof. Management level representatives of both parties shall meet at an agreed location to attempt to resolve the dispute in good faith. Should the dispute not be resolved within thirty (30) days after such notice,the complaining party shall seek remedies exclusively through arbitration. The seat of arbitration shall be the federal district courrt in Philadelphia,PA,and the rules of the arbitration will be the Comme rcial Arbitration Rules of the American Arbitration Association,which are incorporated by reference into this clause.

Agenda Item No. B-4

DATE SUBMITTED	9/26/2024	COUNCIL ACTION	( )
SUBMITTED BY	City Manager	PUBLIC HEARING REQUIRED	( )
DATE ACTION REQUIRED	10/2/24	RESOLUTION	( )
		ORDINANCE 1ST READING	( )
		ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISCUSSION/ACTION:

1. Ratify Letter of Support - San Diego State University/Imperial Valley is pursuing the U.S. Economic Development Administration (EDA) grant

DEPARTMENT INVOLVED:

BACKGROUND/SUMMARY:

This grant would allow SDSU-Imperial Valley to create career pathways to jobs in emerging technology industries, providing opportunities for livable wages, benefits, and significant career growth.

FISCAL IMPACT: None	FINANCE INITIALS _____
STAFF RECOMMENDATION:	DEPT. INITIALS _____
MANAGER'S RECOMMENDATION: approve	CITY MANAGER's INITIALS Otten

MOTION:

SECONDED:
AYES:
NAYES:
ABSENT:

APPROVED ( ) REJECTED ( )
DISAPPROVED ( ) DEFERRED ( )

REFERRED TO:

City of Imperial California

CITY COUNCIL
Robert Amparano – Mayor
James Tucker – Mayor Pro-Tem
Ida Obeso-Martinez – Councilmember
Katie Burnworth – Councilmember
Stacy Mendoza – Councilmember

CITY CLERK
Kristina M. Shields

CITY MANAGER
Dennis H. Morita

CITY ATTORNEY
Katherine Turner

September 27th, 2024

Daniel Newell, MPA
Executive Director, Career Services
San Diego State University
5500 Campanile Dr.
San Diego, CA 92182

Dear Daniel:

As the Mayor of Imperial, I am writing to express my full support for San Diego State University's grant proposal, which seeks to generate innovative workforce solutions for employers and residents across our county. This proposal addresses critical workforce development needs throughout several underserved cities such as Imperial and offers the potential to make a lasting, positive impact on our local economy.

Imperial has long faced economic challenges, with high unemployment rates and limited access to career development resources. Many of our Valley communities consist of underserved populations that are eager for the opportunity to participate in meaningful, sustainable employment. This proposal provides a much-needed solution by connecting residents to emerging industries such as Artificial Intelligence, Machine Learning, and Automation. Equipping our workforce with these advanced skills will enhance career prospects for our residents and attract more innovative technology sectors to the region, further strengthening our local economy.

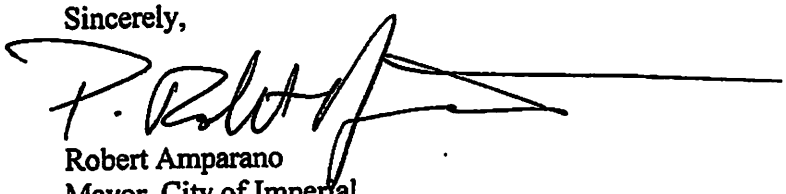
SDSU has proven its ability to serve as a central convening force through its satellite campus in the Imperial Valley. The institution's expertise in convening key stakeholders and community influencers, including employers, educational partners, and community organizations, positions it as a leader in workforce development for the region. Should this grant be awarded, Imperial is committed to promoting the program throughout the county, ensuring that residents and employers are fully aware of the opportunities available to them.

Furthermore, our City pledges to assist by facilitating connections between key stakeholders, ensuring that the program can build strong partnerships with local industries and communities. Our team may help integrate employers into the initiative and ensure that this program reaches its full potential, helping bridge the gap between job seekers and emerging technology sectors.

The City of Imperial is proud to support this vital initiative and looks forward to collaborating with SDSU to uplift our regional workforce and connect our Imperial residents to careers in

emerging technologies. Together, we can create lasting economic growth and opportunities for our community!

Sincerely,



Robert Amparano
Mayor, City of Imperial

Agenda Item No. B-5

DATE SUBMITTED _____

SUBMITTED BY City Manager

DATE ACTION REQUIRED October 2, 2024

COUNCIL ACTION (X)
PUBLIC HEARING REQUIRED ( )
RESOLUTION ( )
ORDINANCE 1ST READING ( )
ORDINANCE 2ND READING ( )
CITY CLERK'S INITIALS ( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISSCUSION/ACTION:

Approval of Certificate of Acceptance to purchase a building and improvements located at 116 N. Imperial Avenue, Imperial, California, 92251 and authorization for the City Manager to execute all documents associated with the purchase.

BACKGROUND/SUMMARY:
The City of Imperial has negotiated and entered into escrow to purchase a building, and improvements located at 116 N. Imperial Avenue, Imperial, California, 92251. To finalize closing on the property, the City Council is required to approve the acceptance and authorize the City Manager to execute all documents associated with the purchase.

FISCAL IMPACT: The total purchase price for the property is $400,000 and will be paid for through grant funding.

FINANCE INITIALS _____

STAFF RECOMMENDATION:

DEPT. INITIALS _____

MANAGER'S RECOMMENDATION: Approve the Certificate of Acceptance to purchase a building and improvements located at 116 N. Imperial Avenue, Imperial, California, 92251 and authorize the City Manager to execute all documents associated with the purchase.

CITY MANAGER's INITIALS dHm

MOTION:

SECONDED:
AYES:
NAYES:
ABSENT:

APPROVED ( ) REJECTED ( )
DISAPPROVED ( ) DEFERRED ( )

REFERRED TO:

CERTIFICATE OF ACCEPTANCE

CITY OF IMPERIAL

APN: 064-055-005-000 and 064-055-004-000

ADDRESS: 116 N. Imperial Avenue, Imperial, California, 92251

CERTIFICATE OF ACCEPTANCE (California Government Code Section 27281) This is to certify that the interest in real property conveyed by that certain Grant Deed from AT&T a California Corporation, to the City of Imperial, which is a political subdivision of the State of California, is hereby accepted by the undersigned officer on behalf of the City of Imperial pursuant to the authority conferred by action of the City of Imperial on October 2, 2024, and the grantee consents to recordation thereof by its duly authorized officer.

CITY OF IMPERIAL:

_____ _____

Dennis H. Morita, City Manager Dated

_____

Kristina Shields, City Clerk

(SEAL)

Agenda Item No. C-1

DATE SUBMITTED	09/24/24	COUNCIL ACTION	(x)
		PUBLIC HEARING REQUIRED	( )
SUBMITTED BY	Police Department	RESOLUTION	( )
		ORDINANCE 1ST READING	( )
DATE ACTION REQUIRED	10/10/24	ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: **Approval to Purchase Prefabricated Kennel Facility for the Animal Control Shelter**

DEPARTMENT INVOLVED: Police Dept.

BACKGROUND/SUMMARY:

The Imperial Police Department is requesting authorization to purchase a new kennel structure to replace the current kennels that were destroyed during a severe storm on October of 2022. Since the incident, the remaining structure has had limited functionality, significantly affecting the department's ability to house and care for dogs and other animals.

The proposed structure, a 12-foot by 32-foot, six-kennel facility, offers several key benefits that will address the immediate needs of the department:

1. **Enhanced Animal Care**: The new structure will be fully enclosed and equipped with essential amenities, including air conditioning, ensuring a safe and comfortable environment for the animals, particularly during extreme weather conditions.
2. **Durability and Longevity**: The prefabricated structure is designed to withstand future adverse weather conditions. By investing in a high-quality, durable facility, the department will avoid frequent repairs and replacements, ensuring long-term savings.
3. **Seamless Installation**: The structure will be delivered, by the Custom Dog Kennel staff. The city staff will connect the existing water, sewer, and power to the structure.

The structure is estimated to have lead time of approximately 4.5 months once ordered. Attached you will find the quote, along with current photos of existing kennel facility.

FISCAL IMPACT: $62,291.95 from the General Fund	ADMIN SERVICES SIGN INITIALS
STAFF RECOMMENDATION: Approve	DEPT. INITIALS
MANAGER'S RECOMMENDATION:	CITY MANAGER's INITIALS

MOTION:

SECONDED:	APPROVED	( )	REJECTED ( )
AYES:	DISAPPROVED	( )	DEFERRED ( )
NAYES:			
ABSENT:	REFERRED TO:		

JAN_FEB

Copy

Bird-in-Hand
pet structures ™

Custom Dog Kennel Proposal

470 Millwood Road, Willow Street, PA 17584
PH (717) 435-8222 • Fax (717) 435-8386
Email: **sales@bihpet.com**

The Dog Kennel COLLECTION

(105)

Customer Contact Information

Dealer		Date	6-27-24
Name	Jeremy Schaffer	Phone	760-460-1226
Street	424 South Imperial Ave.	Email	jschaffer@cityofimperial.org
City, State, Zip	Imperial CA 92251	Fax#	

SIZE 12x22 6-Box w/ Metal Roof — 46,672.00

OPTIONS	PRICE	
Elect. Package w/ Breaker box 3-lights, 2-recep.	2149.	00
Thru the wall Heat + AC unit	2709.	00
17x24 Deluxe Dog Doors x6	396.	00
Feeder Bowl system x6	1308.	00
Wash Tub, Retractable Hose Reel w/ Hose Port	950.	00
S.S. Interior channel Drain	980.	00
Freeze Proof Exterior water faucet	161.	00
Elect. Tankless water Heater	549.	00
Exhaust Fan	623.	00
4' high Interior Solid Dividers	1176.	00
Exterior Entrance light	273.	00
SUBTOTAL	57,946.	00
DELIVERY	Included	
6% SALES TAX (7.5)		
TOTAL	57,946.	00

Authorized Signature David Fuisher

Customer Signature _____

Notice **Bird-In-Hand Pet Structures reserves the right to change any proposals due to current fluctuation of raw building materials.**

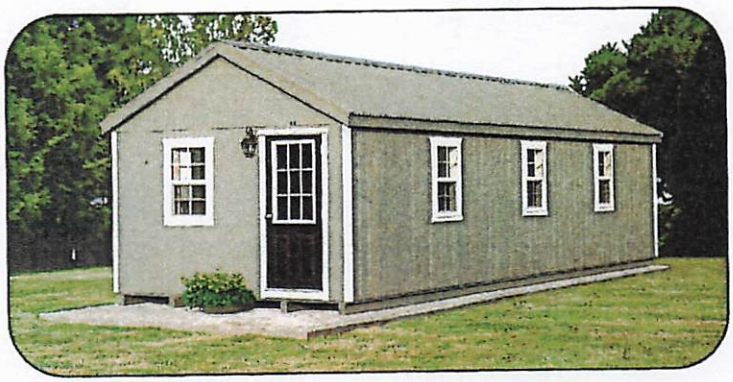


12'x 32 COMMERCIAL KENNEL

6 Run

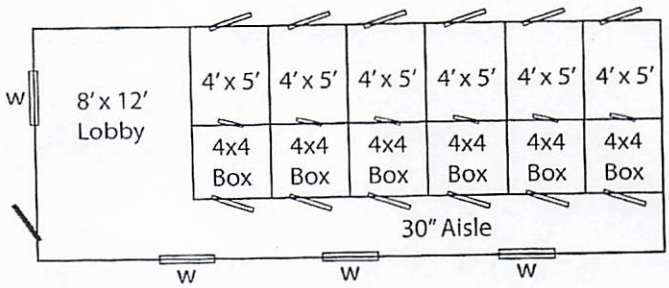
Dk Gray Siding
White Trim
Charcoal Metal Roof

Capacity
6

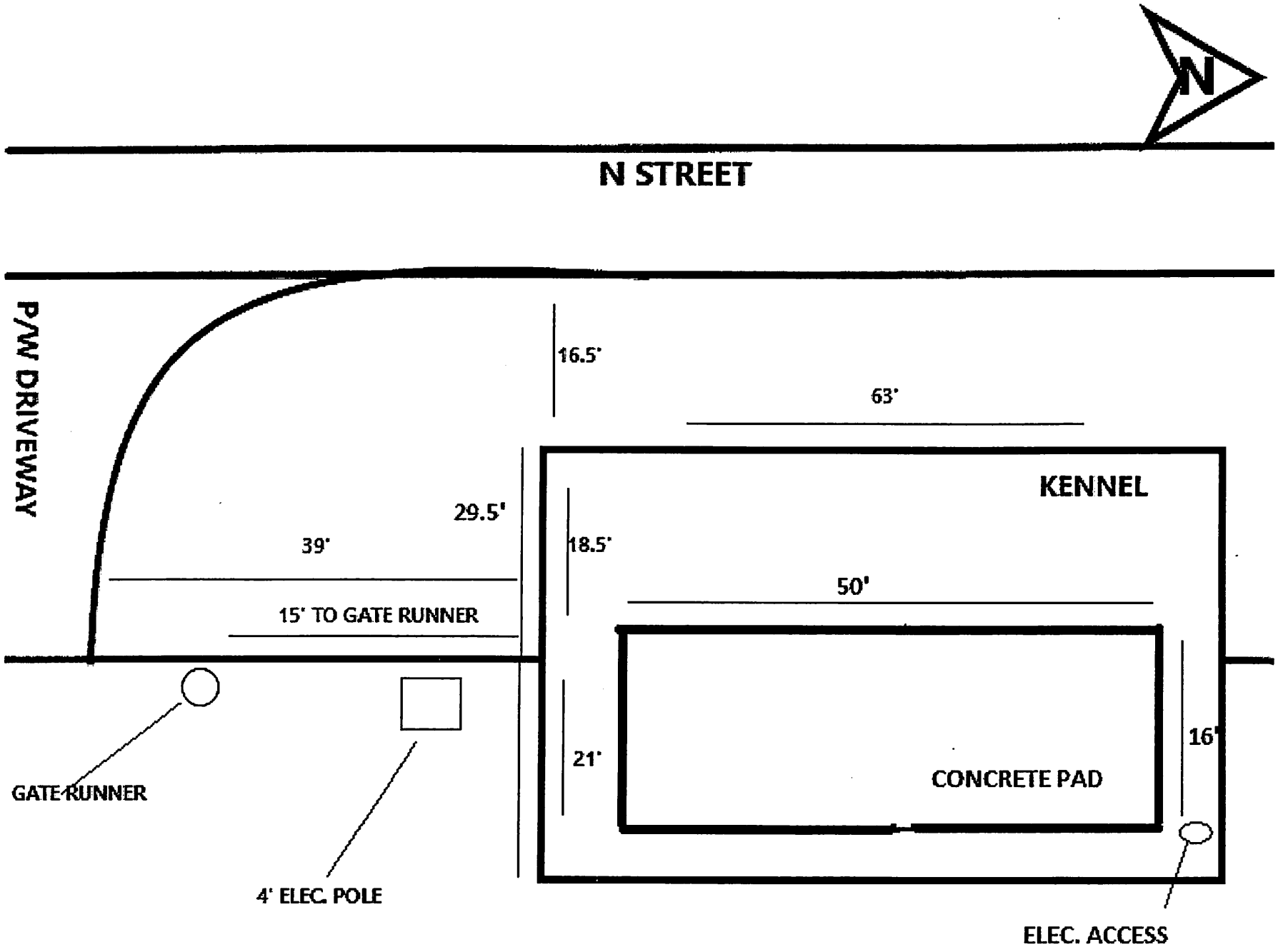


SHOWN WITH OPTIONAL:

- Metal Roof
- Deluxe Dog Doors
- Guillotine Dog Doors
- Pre-Hung 9-Lite Door
- Feeder Bowl System
- Hose Port
- Sink
- Interior Drain
- 16" Exhaust Fan
- 4' High Solid Kennel Dividers
- Electrical Package
- Exterior Entrance Light



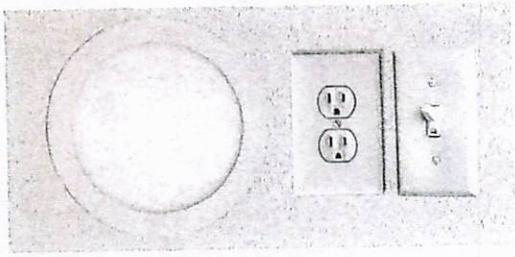
Find us On-line www.thedogkennelcollection.com


N
N STREET
P/W DRIVEWAY
16.5'
63'
KENNEL
29.5'
39'
18.5'
50'
15' TO GATE RUNNER
21'
16'
CONCRETE PAD
GATE RUNNER
4' ELEC. POLE
ELEC. ACCESS

CITY YARD

Popular Options

Electrical Package

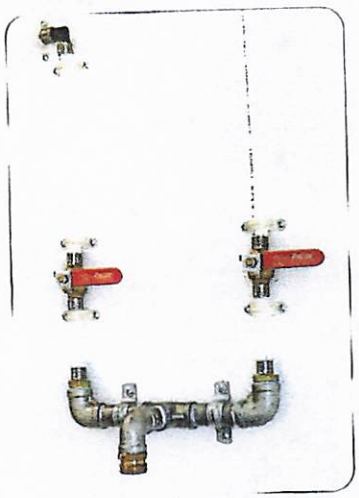


ELECTRICAL PACKAGE INCLUDES:

- 1 Light
- 1 Receptacle
- 1 Light Switch
- Electrical Box
- More Lights and Receptacles Can be Added

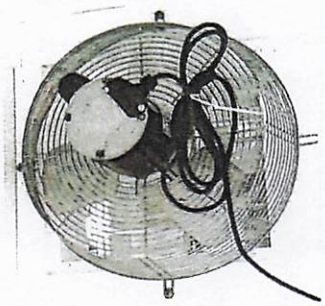


Hose Port



HOSE PORT - Attach a Garden Hose to Wash Down Interior Kennel. Gives You Access to Hot or Cold Water.

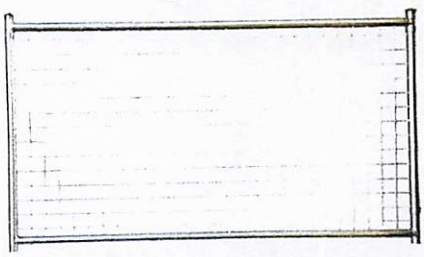
Exhaust Fan



16" 110-V EXHAUST FAN
w/Aluminum Gable Shutters
1900 CFM 1.35 AMPs
With Percentage Timer



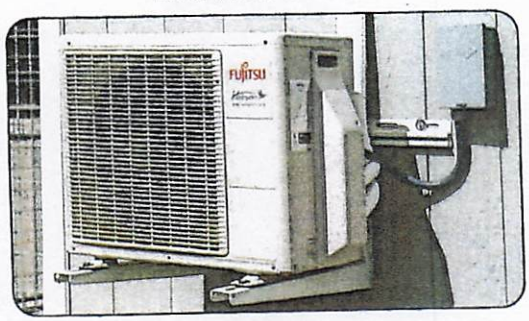
2x4' 6 ga. Welded Wire



HOT DIPPED GALVANIZED
6 GA 2X2 WELDED WIRE PANELS

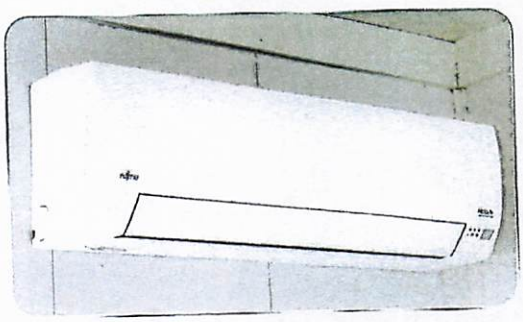
Mini Split Heat & A/C Unit

EXTERIOR VIEW



MINI SPLIT HEATER/AC UNIT
12,000 BTU Unit Requires 110-V A-C
24,000 BTU Unit Requires 220-V A-C
Low Temp Units Available for Colder Climates

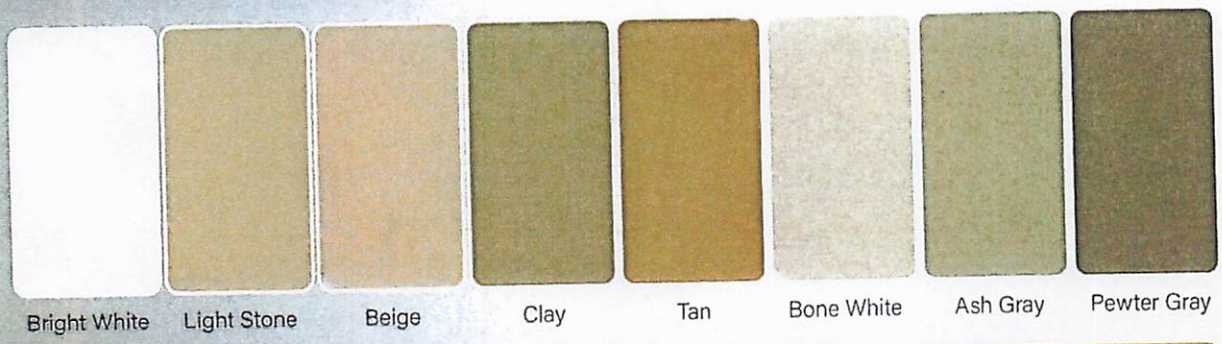
INTERIOR VIEW

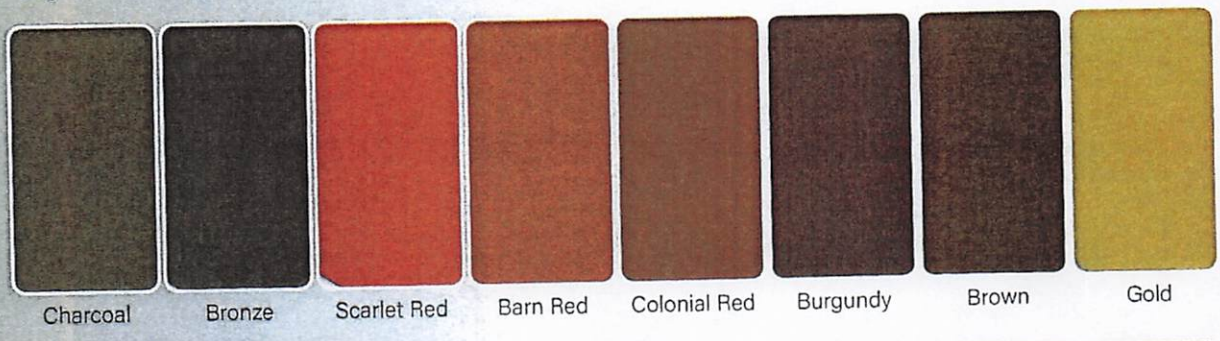


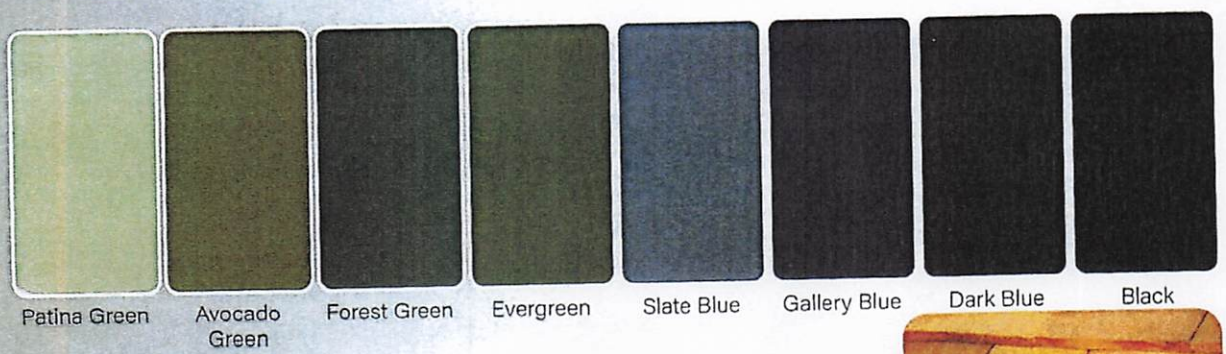
Interior View of
MINI SPLIT HEATER/AC UNIT

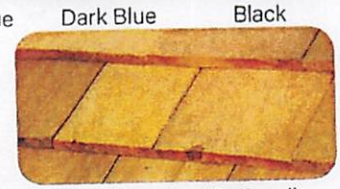
Color Options

METAL COLORS








Cedar Shake (Optional)

SHINGLE COLORS



Find us On-line www.thedogkennelcollection.com

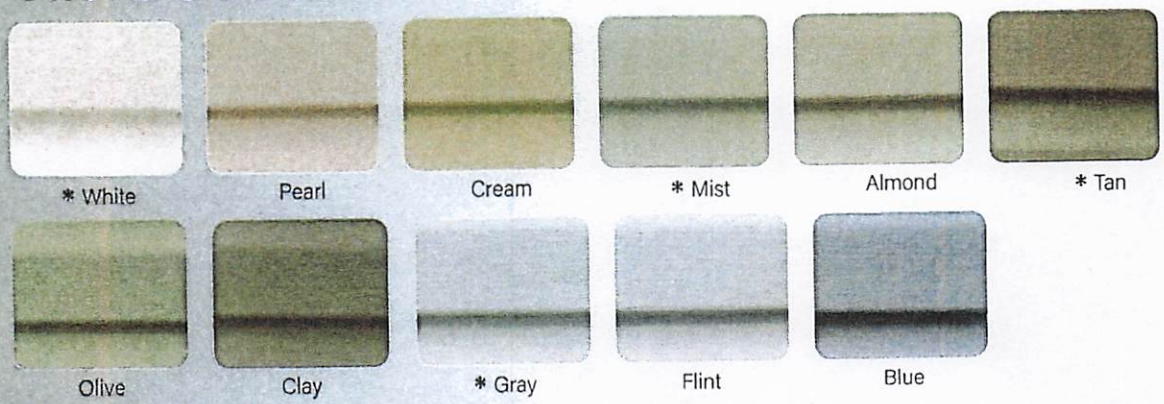
Color Options

PAINT COLORS



VINYL COLORS

* Indicates stock colors - all other colors are non-stock.



STAIN COLORS

* Indicates Standard Stain Colors



URETHANE Stain Colors (OPTIONAL) Note: Urethane colors are only available on LP Siding.



Popular Options

Deluxe Dog Doors



Size 17"x30"

- Spring Loaded
- Swings in and out
- Chew Proof

Available Sizes

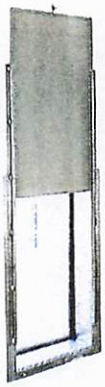
12x18

17x20

17x24

17x30

Guillotine Dog Doors



Guillotine Door

The Guillotine door is used as a secondary door for locking the dogs in or out without entering the box.

Available Sizes

10x15

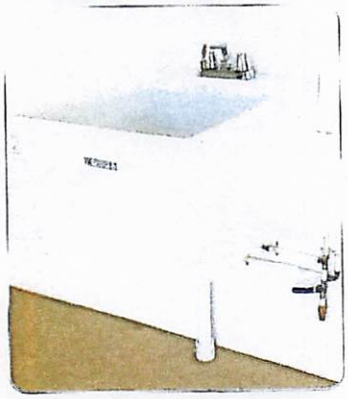
12x18

17x20

17x24

17x30

Wash Tub



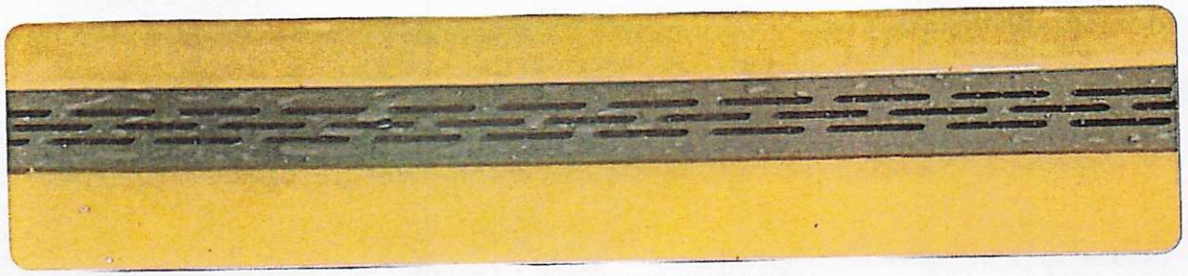
Nothing is More Convenient Than to Have A Sink Right in Your Kennel.

Feeder Bowl System



2 -3 Quart Bowls w/Stainless Steel Bracket (NEW) Hinged Rods to Keep Bowls in Place Instead of Springs - Much Easier!

Interior S.S. Drains



INTERIOR POLY COVER CHANNEL DRAIN

Our Drains are Placed Right Inside the Dog Door Against the Wall, From Standing in Feed Isle, You Can Just Wash Everything Back.


KOHLER


KOHLER


13
14





Agenda Item No. C-2

DATE SUBMITTED	09/25/2024	COUNCIL ACTION	(X)
		PUBLIC HEARING REQUIRED	( )
SUBMITTED BY	Police Department	RESOLUTION	( )
		ORDINANCE 1ST READING	( )
DATE ACTION REQUIRED	10/02/2024	ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISCUSSION/ACTION:

EXPENDITURE PLAN AND RESOLUTION ACCEPTING THE 2022/2023, STATE CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) ALLOCATION FUNDING.

1. APPROVAL OF RESOLUTION 2024-53 APPROVING THE ACCEPTANCE OF STATE COPS PROGRAM FUNDING FOR FISCAL YEAR 2022/2023.

DEPARTMENT INVOLVED: POLICE DEPARTMENT

BACKGROUND/SUMMARY:

The County of Imperial Administration Office has allocated $97,033.00 for FY 2022/2023. The below expenditure plan was developed in connection to the grant requirements. To accept this grant funding, the City is required to adopt a resolution accepting the funds and an expenditure plan outlining the use for those funds. (See Resolution 2024-53)

Expenditure plan outlines the following Public Safety expenditures.

1. $8,569.00: (2) Recon Interceptor E-Bikes
   - E-Bikes will be fully outfitted at GSA pricing, and will be purchased upon approval.
2. $47,467.15: (1) 2025 Ford Explorer Active
   - Vehicle will be for support services, and purchased upon approval.
3. $22,785.64: (2) EZ-Go Golf Carts
   - Golf carts will be used at the High School, and Frank Wright to assist SRO's and minimize time traveling from one side of the campus to the other. Golf carts will be purchased upon approval.
4. $1,218.39: (1) Snap Charge Locker
   - Locker will be used to assist in keeping electronic devices charged when taken as evidence, thus preserving evidence which may be in the device. Locker will be purchased upon approval
5. $2,089.89: (10) Ballistic Helmets
   - Helmets will be issued to Officers, and ordered upon approval
6. $396.00: (2) Soft Protective Helmets
   - Helmets will be used from subjects attempting to injure themselves. Helmets will be purchased upon approval.
7. $10,006.39: (24) Ceramic Plate Carrier with Plates
   - Plate carriers will be issued to Officers, and purchased upon approval.
8. $3,739.78: (20) Vortex Binoculars
   - Binoculars will be issued to patrol, and purchased upon approval.
9. $760.76: Drone replacement parts
   - Replacement parts will be purchased on an as need basis.

FISCAL IMPACT: NONE	FINANCE INITIALS
STAFF RECOMMENDATION: The Department is requesting approval to use COPS funds as outlined in the supporting documents.	DEPT. INITIALS MS #961
MANAGER'S RECOMMENDATION: approve	CITY MANAGER's INITIALS

MOTION:

SECONDED:
AYES:
NAYES:
ABSENT:

APPROVED ( ) REJECTED ( )
DISAPPROVED ( ) DEFERRED ( )

REFERRED TO:

RESOLUTION NO. 2024-53

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL APPROVING THE ACCEPTANCE OF STATE CITIZENS OPTIONS FOR PUBLIC SAFETY (COPS) PROGRAM FUNDING FOR FISCAL YEAR 2022-2023

WHEREAS, the City of Imperial received funding from the State of California Citizens Options For Public Safety (COPS) Program, and is approved for funding for the program in FY 2022-2023 in the amount of $97,033.00;

WHEREAS, the Imperial Police Department will utilize the aforementioned funds for (2) E-Bikes, (1) Ford Explorer Active, (2) EZ-Go Golf Carts, (1) Electronic Storage Locker, (10) Ballistic Helmets, (2) Protective Helmets, (24) Ceramic Plate Carriers, (20) Vortex Binoculars, and Drone Replacement Parts.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. To authorize the request for funding from the State of California COPS Program for Fiscal Year 2022-2023 in the amount of $97,033.00;

2. To authorize the Imperial Police Department to utilize the funds as outlined, upon receipt of funds from the County Auditor.

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial on the 2nd day of October 2024

_____
ROBERT AMPARANO,
Mayor

ATTEST:

_____
KRISTINA SHIELDS,
City Clerk

CERTIFICATION

I, Kristina Shields, City Clerk of the City of Imperial, California, hereby certify that the foregoing Resolution No. 2024-53 was duly adopted at a meeting of the City Council of said City at its meeting held on the 2nd day of October 2024, by the following vote:

AYES:	Burnworth, Obeso-Martinez, Mendoza, Tucker, Amparano
NOES:	None
ABSENT:	None
ABSTAIN:	None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Imperial, California, 2nd day of October 2024.

_____

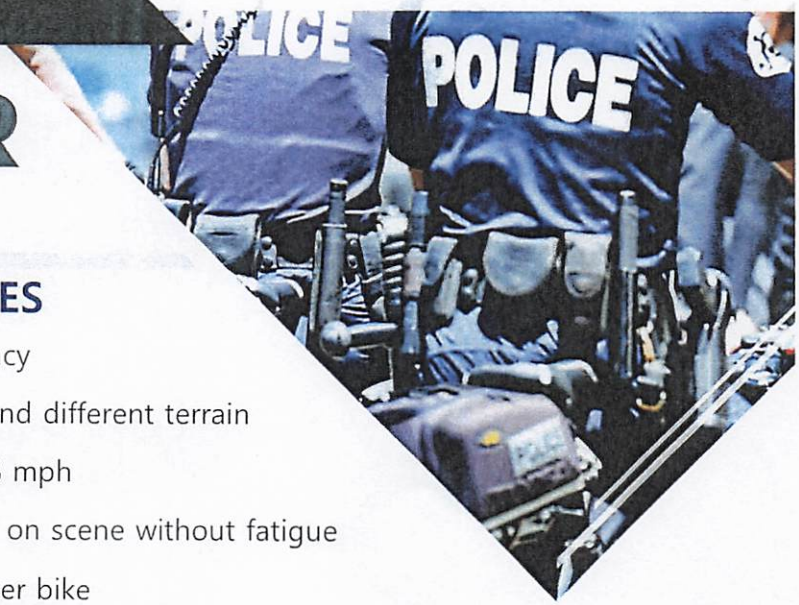
KRISTINA SHIELDS,
City Clerk

RECON

ALL-TERRAIN POWER BIKES
MADE MILITARY TOUGH

INTERCEPTOR

PATROL SAFER, FARTHER, AND FASTER



POWER BIKE PATROL ADVANTAGES

COVERAGE: Patrol a bigger area with more frequency

MOBILITY: Maneuver through tight areas, crowds and different terrain

SPEED: Faster Response times with speeds up to 28 mph

SAFETY: Assist from motor allows officers to arrive on scene without fatigue

FUNCTIONALITY: Nearly any officer can ride a power bike

EASE: Easy to use and minimal training

COST EFFECTIVENESS: All these advantages at a cost not much higher than a standard patrol mountain bike

TRAINING: E-Bike patrol certification training available

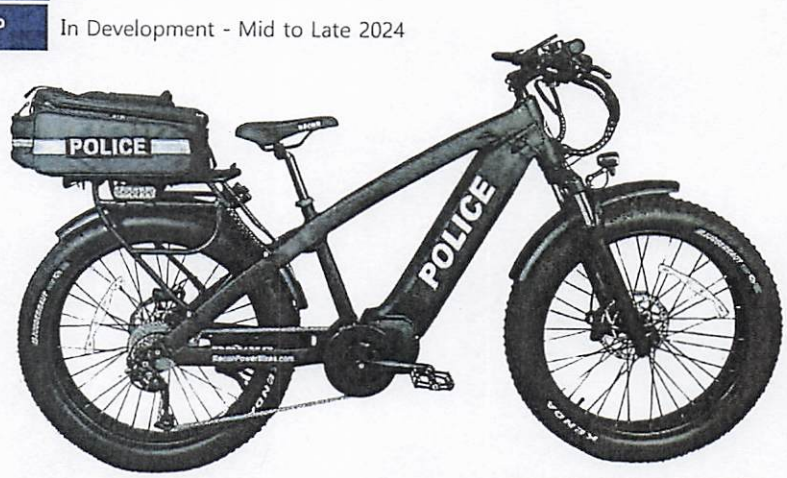
GOING GREEN with a Purpose

SPECIFICATIONS

FRAME	AL6061
MOTOR	750-1000 Watt Mid Drive
BATTERY	48V 21AH Lithium Ion
SHIFTER	Shimano 9 Speed
WHEEL	26"
TIRES	4" Kenda Puncture Resistant
CHARGER	AC 100-240 V
FRONT FORK	Front Suspension
BRAKES	Quad Piston Hydraulic
POLICE LIGHTS	3 Options Available
-BASIC PACKAGE	(2)Front/Back Lights External Battery
-mPOWER-DUAL	(2)Front/Back Lights Wired in Bike, 6 Modes
-mPOWER-QUAD	(4)Front/Back/Sides Lights Wired in Bike, 6 Modes

*All bikes include front/back metal fenders, back rack and front light

LCD DISPLAY	Color, Smart LCD
COLOR OPTIONS	Black, White
SPEED	*Up to 28 mph
RANGE	*Up to 60 + miles (PA 1-3) *Varies based on weight, terrain and use of pedal assist
ALPR	Options available
CERTIFICATIONS	ANSI/CAN/UL2849 & UL 2271
COMMAND APP	In Development - Mid to Late 2024



UL

PolicePowerBikes.com | 888.485.2589

Max Sheffield

From: Lars Brandt <lars@BillAlexanderFord.com>
Sent: Friday, September 13, 2024 3:31 PM
To: Max Sheffield
Subject: 2025 Explorer Active
Attachments: 2025 Explorer Active.pdf

CAUTION: This email originated from outside the City of Imperial. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Max,

Here is a quote for the attached Explorer Active 4x2...

$40,025.91 Selling price
24.03 Title processing fee
3,102.01 Sales tax & 7.75% (City of Imperial rate)
43,151.95 Net amount due

Please call or email me with any questions.

Thanks,

Lars Brandt
Fleet/Government Sales
Bill Alexander Ford Lincoln
801 E 32nd St
Yuma, AZ 85365
lars@billalexanderford.com
(310) 901-8210 Cell
(928) 217-6363 Direct

From: Max Sheffield <msheffield@imperial.ca.gov>
Sent: Friday, September 13, 2024 2:09 PM
To: Lars Brandt <lars@BillAlexanderFord.com>
Subject: RE: Ford Explorer

4X2

****My e-mail will be transitioning over to msheffield@imperial.ca.gov please send any correspondence to this e-mail address.**

Max Sheffield #4C1, Captain
Imperial Police Department
424 S. Imperial Ave.
Imperial, CA 92251
Office (760) 355-3821

Caddyshack Golf Cars- Rancho Mirage

71587 California 111
Rancho Mirage, CA 92270
760-341-7434

Quote # 0777

Sales Person: Brett Smallwood

Date: 09/19/2024

Buyer: Sheffield, Max
Imperial, CA (Imperial) 92251 -
msheffield@imperial.ca.gov
(M) 760-355-4327

Stock#	Unit	VIN	Mi/Hrs	Price
E-Z537148	Used 2020 E-Z-GO RXV 4PE Lithium Battery - Certified Pre-Owned (White)	5537148	0	$8,695.00
			Total Unit(s) Price:	$8,695.00

Installed/NonInstalled Parts & Accessories:

Part #	Part Description	Qty	Total Sale Amount
608198	CANOPY, STONE BEIGE	1.000	$0.00
10009762	WSHLD,SPLIT CLIP ON,RXV-KIT	1.000	$0.00
			$0.00

Incentives:

Description	Total Amount
2 Car Deal	$500.00
	$500.00

Invoice Summary

Total Unit(s) Price:	$8,695.00
Total Freight:	$295.00
Total Set-Up:	$495.00
Total Other:	$0.00
Total F&I:	$0.00
Total Parts:	$0.00
Total Service:	$0.00
Sales Tax:	$635.11
Doc Fees:	$0.00
Other Fees:	$737.00
Total Sale Price:	$10,857.11
Trade-In Allowance:	$0.00
Trade-In Payoff:	$0.00
Trade-In Value:	$0.00
Cash Back:	($500.00)
Down Payments:	$0.00
Balance Due:	$10,357.11

FOR TOMBERLIN SALES: Activation: Warranty coverage begins at time of purchase and first use which must be evidenced by a customer signed Pre-Delivery Inspection form and subsequent Dealer warranty registration being received by Tomberlin within ten days of purchase. Purchasers should retain all paperwork from time of sale to include the forms required for warranty activation in the event questions, relocation, Dealer transitions or any other issue that may require proof of purchase and warranty activation. Visit the Owners section at www.tomberlin.net for additional updates and information.

EVOLUTION EV WARRANTY - IMPORTANT NOTICE: All Evolution EV Vehicles come with a PARTS ONLY WARRANTY. Labor will be billed at current rates for any warranty work. Buyer Acknowledgment

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TRANSPORTATION & ONSITE SERVICES CHARGES FOR WARRANTY WORK
With regard to warranty work on your new golf cart, golf cart manufacturers authorize their selling dealers, of which Caddyshack Golf Cars is one, to diagnose and repair golf carts with factory defects in parts and/or workmanship during the factory-specified warranty time frame. This authorization for warranty work is governed by each individual manufacture's warranty policy but does not cover transportation to and from our repair facility. For vehicles located within 25 miles of Caddyshack Golf Cars, Caddyshack Golf Cars will absorb the transportation or onsite service charges for a period of 30 days after delivery date of your new golf cart. After this initial 30-day period, Caddyshack Golf Cars can provide transportation or onsite service for current rate Caddyshack is charging at the time of the warranty work need. Customers outside of 25 miles, will be responsible for transportation costs with no grace period.
Buyer Acknowledgement _____

Quotes are valid for 7 days. Prices may vary for vehicles that have to be ordered and are not in-stock at time of purchase. NOTICE: Language in the following section disclaiming implied warranties of merchantability or fitness for a particular purpose on vehicle which is subject of this disclaimer does not apply when a service contract is sold in which the dealer is legally liable under the service contract.

The above-described motor vehicle is being sold "as is" and ": and: The selling dealer herby expressly disclaims all warranties, either expressed or implied, including any implied warranties of merchantability or fitness for particular purpose, and neither assumes nor authorizes any other person to assume for it any liability in connection with sale of this vehicle. Buyer shall not be entitled to recover from the selling dealer any consequential damages, to property, damages for loss of use, loss of time, loss of profits, or income, or any other incidental damages. If the above-described golf cart is a NEW vehicle then this additional provision is applicable: THE ONLY WARRANTIES APPLYING TO THIS CART ARE THOSE OFFERED BY THE MANUFACTURER. Purchaser acknowledges that he has read, understands and accepts all of the provisions of this dealer warranty disclaimer covering the Golf Cart described above. USED VEHICLES come with a 30 day dealer warranty, unless otherwise stated in writing.

STORAGE: Vehicles left more than 72 hours after made available will incur a $10 per day storage fee, unless written authorization is provided by Dealer.

A 3% FEE WILL BE ADDED FOR CUSTOMER THAT WISH TO PAY WITH CREDIT CARD. ALL SALES ARE FINAL - NO REFUNDS - NO RETURNS - DEPOSITS ARE NON-REFUNDABLE.

Buyer:_____ Date: ____/_____/_____

Co-Buyer:_____ Date: ____/_____/_____

Dealer:_____ Date: ____/_____/_____

Caddyshack Golf Cars- Rancho Mirage

71587 California 111
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760-341-7434

Quote # 0776

Sales Person: Brett Smallwood

Date: 09/19/2024

Buyer: Sheffield, Max
Imperial, CA (Imperial) 92251 -
msheffield@imperial.ca.gov
(M) 760-355-4327

Stock#	Unit	VIN	Mi/Hrs	Price
E-Z563787	Used 2020 E-Z-GO RXV 4PE Lithium Battery - Certified Pre-Owned (Flame Red)	5563787	0	$8,695.00
			Total Unit(s) Price:	$8,695.00

Installed/NonInstalled Parts & Accessories:

Part #	Part Description	Qty	Total Sale Amount
634553G01	SVC-TOP,80-INCH,TAN-PKG	1.000	$0.00
10009762	WSHLD,SPLIT CLIP ON,RXV-KIT	1.000	$0.00
			$0.00

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Description	Total Amount
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Buyer:_____ Date: ____/_____/_____

Co-Buyer:_____ Date: ____/_____/_____

Dealer:_____ Date: ____/_____/_____

Thank you for choosing Precision Locker Company...

Shop For More Items

Your Cart

	LOCKER DESCRIPTION	EACH	QTY	TOTAL	
	Snap Charge Tablet Locker [+] View list of options I selected	$955.00	1	$955.00	⊗

Click ⊗ to remove an item from your cart Empty My Entire Cart

Voucher code? Enter it here: Apply

Recalculate

CALCULATE SHIPPING *(optional)*

Shipping Rates: (change my address)

Fed

United States, CA, 92251

Tax: **$0.00**

Total: **$1,107.63**

Proceed To Checkout

#September Sale (20% Off + Free Shipping) With Code: BC20



Home / Tachelmet Fast Level IV Kevlar Bulletproof Helmet Ballistic Helmet

TACHELMET FAST LEVEL IV KEVLAR BULLETPROOF HELMET BALLISTIC HELMET

★★★★★ 11 reviews

$189.99 USD ~~$359.99 USD~~ Save $170.00 USD

5

20% OFF

BC20

APPLY

Free Worldwide Shipping

30-Day Returns Guarantee

Made of DuPont Kevlar Fiber

Secure Payments

Color

Black | Army Green | Soil

Size

S | M | L | XL

Add to cart

Buy now

Share | Tweet | Pin it

The Fast Level IV Kevlar Bulletproof Helmets ATE Protection from the FAST series at ACH weight offers rifle bullet protection from M80 NATO Ball round, V0 at 2200 fps. To add to its high ballistic protection, it provides a V50 for 17-grain FSP ≥ 3281 ft/sec (1000 m/sec). Manufactured with Ultra-High Molecular Weight Polyethylene material (UHMWPE) it is designed for wearers who may encounter high-threat situations. It is designed to integrate with communications, gas masks, & goggles seamlessly. Included standard is the D3O Trust Stealth suspension system.

Available in Black, Army Green, Soil

Specifications

- NIJ Threat Level
  - NIJ 0106.01 with NIJ 0.108.01 Level IV Threats (9mm FMJ/44 mag @ 1400-1450 ft/sec)
- Special Threat Rifle Testing
  - NATO M80 Ball V0 = 2200 ft/sec (670 m/sec)
- Fragmentation Testing
  - Tested in accordance with NATO STANAG 2920
  - 17 gr .22 caliber FSP V50 ≥ 2200 ft/sec (670 m/sec)

Medicaleshop: Your trusted source for home medical supplies and equipment.



**The images used on the website are for reference only and does not reflects the actual configuration of the product. Learn more..

SKU: DP9829-bu Brand: Danmar Products MPN: 9829-bu UOM: Each

Danmar Full Coverage Helmet

$157.01 ~~$184.72~~ $27.71 OFF

Any question? Ask

View Reviews

Free Shipping

Quantity - 1 +

ADD TO CART

CREATE QUOTE NOW

Paypal Pay later

Pay low as $7.2/month with Pay Pal's pay later service

Loyalty Points

You will earn up to **158** points on this order

Authorized Dealer

Need Help Or Advice ?

Our Product Experts are here for you

Contact Us

Detailed Description

SPARTAN ARMOR
MADE IN TUCSON, ARIZONA

HOME | 24 Cart | Sign in | More | Search

Orders Ship Out In 2-3 Business Days

HOME > YOUR CART

Your Cart (24 items)



Spartan Armor Systems

Spartan™ Omega™ AR500 Body Armor and Spartan Shooters Cut Plate Carrier Entry Level Package

Select Curve: ATC Advanced Triple Curve
Select Coating Thickness: Base Coat Corrosion Protection
Choose a color: Black
Select Side Plates: Spartan™ Omega™ AR500 Body Armor 6x6 Side Plates Set of Two - Base Coat (Included)

Change

Price	Quantity:	Total
$379.03	24	**$9,096.72**

Subtotal: $9,096.72

Shipping: *Cancel*

Country	United States
State/province	California
Suburb/city	Imperial
Zip/postcode	92251

Estimate Shipping

○ Shipping (Free For Orders $299 Or More) **$0.00**

Update shipping cost

Coupon Code: Add Coupon

Grand total: $9,096.72

Check out

-- or use --

PayPal

Easy & Secure Checkout

You are eligible for $4.99 economy shipping!

Customer

Email

CONTINUE

Subscribe to our newsletter.

Already have an account? Sign in now

Forgot Password?

Shipping

Billing

Payment

Order Summary

20 Items



20 x Vortex Crossfire HD 10x50 Binocular $3,399.80

Subtotal	$3,399.80
Shipping	--
Tax	$0.00

Coupon/Gift Certificate/Store Credit

APPLY

Total (USD) **$3,399.80**

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Agenda Item No. C-3

DATE SUBMITTED	09/24/2024	COUNCIL ACTION	(X)
		PUBLIC HEARING REQUIRED	( )
SUBMITTED BY	COMMUNITY DEVELOPMENT DIRECTOR	RESOLUTION	( )
		ORDINANCE 1ST READING	( )
DATE ACTION REQUIRED	10/02/2024	ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISCUSSION/ACTION:
ATEN BLVD REHABILITATION PROJECT BETWEEN VILORE WAY AND OLD SR-86
BID 2024-03 - CALTRANS PROJECT NO. STBGL-5134(027)

1. AWARD CONSTRUCTION CONTRACT TO ROVE ENGINEERING, INC.
2. AUTHORIZE 15% CONTINGENCY.

DEPARTMENT INVOLVED: COMMUNITY DEVELOPMENT DEPARTMENT

BACKGROUND/SUMMARY:

The Community Development Department was directed by City Council per Agenda Item CC03-20-24_Item-C1_to conduct a competitive BID process for the Aten Blvd Rehabilitation Project Between Vilore Way and Old SR-86.

The scope of work includes, but is not limited to, the removal and disposal of portions of existing A.C. pavement and native material on designated areas, grinding of existing A.C. pavement on designated areas, overlay on designated areas (AC leveling course, Asphalt Rubber Aggregate Membrane (ARAM) and Gap-Graded Asphalt Rubber Hot Mix), double-adjusting existing sewer manholes, water valves, gas valves, and electrical boxes, installation of thermoplastic striping and high-visibility thermoplastic Class II Bike lanes, as well as the necessary traffic control around the construction zones.

See attached Exhibit 1 (Improvement Plans) for details.

Staff released a BID published in the City Website, Holtville Tribune, Calexico Chronicle, and several planrooms. Additionally, staff sent out the BID to a total of eleven (11) Local and Non-Local respected and dependable contractors.

The following two (2) Bids were received during the formal bidding process:

1. **Rove Engineering, Inc.** **$ 1,878,883.11**
2. Vance Corporation $ 1,981,711.54

See attached Exhibit 2 ("BID Opening Act") for details.

After carefully reviewing of said Bids, staff is recommending the contract be awarded to Rove Engineering, Inc.

Due to Aten Blvd has been in use for many years and is under constant stress due to the continuous heavy traffic, it is also recommended to authorize a 15% Contingency for the construction of this project due to potential unforeseen underground conditions. If authorized, it will be reduced the likelihood of project delays.

FISCAL IMPACT:

$1,878,883.11 from Surface Transportation Block Grant (STBG) Program & LTA Measure "D" Funds.

ADMIN SERVICES SIGN INITIALS

STAFF RECOMMENDATION: Staff recommends City Council 1. Award a construction contract to ***ROVE Engineering, Inc.*** in the amount of $ **1,878,883.11**. 2. Authorize 15% Contingency.	DEPT. INITIALS DW
MANAGER'S RECOMMENDATION: approve	CITY MANAGER's INITIALS DHM

MOTION:

SECONDED:	APPROVED	( )	REJECTED ( )
AYES:	DISAPPROVED	( )	DEFERRED ( )
NAYES:			
ABSENT:	REFERRED TO:		

Exhibit 1

ATEN BOULEVARD REHABILITATION BETWEEN VILORE WAY AND OLD SR - 86 FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03

GENERAL NOTES:

1. CITY ENCROACHMENT PERMIT CONDITIONS AND PROVISIONS SHALL TAKE PRECEDENCE OVER THE APPROVED PLANS AND SPECIFICATIONS FOR ANY CONFLICTS.
2. THE STRUCTURAL SECTION SHALL BE IN ACCORDANCE WITH IMPERIAL CITY STANDARDS (OR COUNTY OF IMPERIAL IF ANY COUNTY OF IMPERIAL ROW) AND AS APPROVED BY THE PUBLIC SERVICES DIRECTOR.
3. APPROVAL OF THESE IMPROVEMENT PLANS AS SHOWN DOES NOT CONSTITUTE APPROVAL OF ANY CONSTRUCTION OUTSIDE THE PROJECT BOUNDARY.
4. ALL UNDERGROUND UTILITIES WITHIN THE STREET RIGHT-OF-WAY SHALL BE CONSTRUCTED, CONNECTED AND TESTED PRIOR TO CONSTRUCTION OF BERM, CURB, CROSS GUTTER AND PAVING.
5. THE EXISTENCE AND LOCATION OF EXISTING UNDERGROUND FACILITIES SHOWN ON THESE PLANS WERE OBTAINED BY A SEARCH OF THE AVAILABLE RECORDS. TO THE BEST OF OUR KNOWLEDGE, THERE ARE NO OTHER EXISTING FACILITIES EXCEPT AS SHOWN ON THESE PLANS. HOWEVER, THE CONTRACTOR IS REQUIRED TO TAKE PRECAUTIONARY MEASURES TO PROTECT ANY EXISTING FACILITY SHOWN HEREON AND ANY OTHER WHICH IS NOT OF RECORD OR NOT SHOWN ON THESE PLANS.
6. LOCATION AND ELEVATION OF IMPROVEMENT TO BE MET BY WORK TO BE DONE SHALL BE CONFIRMED BY FIELD MEASUREMENTS PRIOR TO CONSTRUCTION. CONTRACTOR WILL MAKE EXPLORATORY EXCAVATIONS AND LOCATE EXISTING UNDERGROUND FACILITIES SUFFICIENTLY AHEAD OF CONSTRUCTION TO PERMIT REVISIONS TO PLANS IF REVISIONS AREA NECESSARY BECAUSE OF ACTUAL LOCATIONS OF EXISTING FACILITIES.
7. UTILITIES COORDINATION
   NO LESS THAN 3 WORKING DAYS PRIOR TO ANY EXCAVATION OR TRENCHING EACH CONTRACTOR DOING SUCH WORK SHALL CONTACT THE FOLLOWING AGENCIES SO THAT EXISTING UNDERGROUND UTILITIES MAY BE LOCATED. THE AGENCY MAY REQUIRE AN INSPECTOR TO BE PRESENT.

   A- CITY OF IMPERIAL (COMMUNITY DEVELOPMENT) (760) 355-1152
   B- CITY OF IMPERIAL (PUBLIC SERVICES) (760) 355-2155
   C- IMPERIAL IRRIGATION DISTRICT, (POWER) (760) 482-3408
   D- IMPERIAL IRRIGATION DISTRICT (WATER) (760) 339-9507
   E- AT&T (800) 337-3358
   F- SOUTHERN CA GAS CO. (760) 370-5612
   G- SPECTRUM (760) 233-4618

   EXISTING UNDERGROUND UTILITIES
   BEFORE EXCAVATING FOR THIS CONTRACT, VERIFY LOCATION OF UNDERGROUND UTILITIES. THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY PIPES OR STRUCTURES SHOWN ON THESE PLANS HAS BEEN OBTAINED FROM AVAILABLE RECORDS ONLY AND MAY NOT REFLECT ALL EXISTING UTILITIES. LOCATION OF ALL EXISTING UTILITIES SHALL BE CONFIRMED BY FIELD MEASUREMENT BY CONTRACTOR PRIOR TO CONSTRUCTION OF WORK.

   CONTRACTOR IS REQUIRED TO TAKE PRECAUTIONARY MEASURES TO PROTECT THE UTILITY LINES SHOWN HEREON AND ANY OTHER EXISTING LINES NOT OF RECORD OR NOT SHOWN ON THESE PLANS.

   ACCURATE VERIFICATION AS TO SIZE, LOCATION AND DEPTH OF EXISTING UNDERGROUND SERVICES SHALL BE THE CONTRACTOR'S RESPONSIBILITY. THE CONTRACTOR SHALL NOTIFY THE SOUTHERN CALIFORNIA GAS COMPANY, AT&T, SPECTRUM AND OTHER COMMUNICATION COMPANIES, IMPERIAL IRRIGATION DISTRICT AND ANY OTHER AFFECTED UTILITY AGENCIES PRIOR TO STARTING HIS WORK NEAR SUCH UTILITY FACILITIES AND SHALL COORDINATE HIS WORK WITH UTILITY REPRESENTATIVES. FOR LOCATION OF UNDERGROUND UTILITIES AND APPURTENANCES, CONTACT "UNDERGROUND SERVICE ALERT" AT 811 (FORMERLY 1-800-422-4133).
8. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO CONTACT THE UTILITY AGENCIES ADVISE THEM OF THE PROPOSED IMPROVEMENT AND BEAR THE COST OF REALLOCATIONS, IF NEEDED.
9. CONSTRUCT A PUBLIC STREET LIGHT SYSTEM CONFORMING TO APPROPRIATE STANDARDS AND STREET LIGHT SPECIFICATIONS. POWER SOURCES AND RUNS SHALL BE SHOWN ON THE "AS-BUILT" IMPROVEMENT DRAWINGS. ALL NEW POWER SOURCES SHALL BE LOCATED WITHIN THE DEDICATED RIGHT-OF-WAY EASEMENT.
10. NO PAVING SHALL BE DONE UNTIL EXISTING POWER POLES RELOCATED OUTSIDE THE AREAS TO BE PAVED.
11. PRIVATE ROAD IMPROVEMENTS SHOWN HEREON ARE FOR INFORMATION ONLY. CITY OFFICIALS SIGNATURE HEREON DOES NOT CONSTITUTE APPROVAL OR RESPONSIBILITY OF ANY KIND FOR THE DESIGN OR CONSTRUCTION OF THESE PRIVATE IMPROVEMENT.
12. ALL SIGNS TO BE ALUMINUM WITH 3M HIGH INTENSITY TYPE REFLECTIVE FACE OR EQUIVALENT.
13. CONTRACTOR WILL BE RESPONSIBLE FOR THE REPLACEMENT OF ANY STRIPING, PAVEMENT MARKERS, OR LEGENDS OBLITERATED BY THE CONSTRUCTION OF THIS PROJECT.
14. THE CONTRACTOR SHALL DO ALL NEW STRIPING AND HYDROBLASTING OR REDUNDANT STRIPING.
15. THE CONTRACTOR SHALL BE RESPONSIBLE TO SECURE AND ENCROACHMENT PERMIT FROM THE CITY OF IMPERIAL DEPARTMENT OF COMMUNITY DEVELOPMENT FOR ANY EXCAVATION OR CONSTRUCTION WITHIN CITY ROAD RIGHT-OF-WAY. COUNTY OF IMPERIAL PUBLIC WORKS DEPARTMENT FOR ANY EXCAVATION CONSTRUCTION WITHIN COUNTY OF IMPERIAL ROAD RIGHT-OF-WAY OR THE 80 FOR ANY WORK WITHIN 80 RIGHT-OF-WAY. FOR INSPECTIONS, CALL BEFORE 4:00 PM. AT (760)355-1151. MINIMUM 24 HOURS IN ADVANCE. ADDITIONALLY, UNDERGROUND SERVICE ALERT (USA) MUST BE CALLED TWO WORKING DAYS BEFORE THE CONTRACTOR MAY EXCAVATE. THE CONTACT NUMBER IS 811. ALL WORK AND MATERIALS ARE SUBJECT TO THE INSPECTION AND APPROVAL FROM THE CITY OF IMPERIAL OR COUNTY OF IMPERIAL DEPARTMENT OF PUBLIC WORKS OR THEIR REPRESENTATIVES.
16. NO REVISIONS OF ANY KIND SHALL BE MADE TO THESE PLANS WITHOUT THE PRIOR WRITTEN APPROVAL OF BOTH THE CITY ENGINEER (OR HIS REPRESENTATIVE) AND THE ENGINEER OF RECORD. A REPRODUCIBLE AS-BUILT PLAN SET WILL BE PROVIDED TO THE IID AND PUBLIC WORKS DEPARTMENT AS A CONDITION OF SUBSTANTIAL CONSTRUCTION COMPLETION AND PRIOR TO ACCEPTANCE.
17. ALL WORK AND MATERIAL SHALL CONFORM TO THESE PLANS AND SPECIFICATIONS, AND CITY OF IMPERIAL DEPARTMENT OF COMMUNITY DEVELOPMENT STANDARDS. ALL WORK SHOWN OR INDICATED BY THESE PLANS SHALL BE COMPLETED IN ACCORDANCE WITH THE STANDARDS, POLICIES AND REGULATIONS OF THE CITY OF IMPERIAL WHERE, OR IF, CONFLICTS OCCUR, THEN THE MOST STRINGENT SHALL GOVERN.
18. UNLESS SPECIFICALLY INDICATED OTHERWISE METHODS EMPLOYED, AND MATERIAL USED IN THE CONSTRUCTION OF ALL OFFSITE IMPROVEMENT SHALL CONFORM TO THE APPLICABLE PROVISIONS OF THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS, CURRENT EDITION. ALL WORK IS SUBJECT TO INSPECTION AND APPROVAL AS REQUIRED.
19. THE CONTRACTOR SHALL OBTAIN A GENERAL CONSTRUCTION ACTIVITY STORM WATER PERMIT OR PROCESS A CONSTRUCTION STORM WATER WAIVER FROM THE STATE WATER RESOURCES CONTROL BOARD DIVISION OF WATER QUALITY. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO IMPLEMENT THE APPROVED STORM WATER POLLUTION PREVENTION PLAN (SWPPP) AND EROSION CONTROL PLANS AND PROVIDE MONITORING AND INSPECTION SERVICES BY A QUALIFIED SWPPP PRACTITIONER.
20. AS DETERMINED BY THE COUNTY OF IMPERIAL PUBLIC WORKS DIRECTOR/ROAD COMMISSIONER, THE CONTRACTOR IS RESPONSIBLE FOR A MINIMUM FOR ROAD IMPROVEMENT TO CENTERLINE, AND MAY BE REQUIRED TO RECONSTRUCT EXISTING PAVEMENT, INCLUDING BASE AND MATCHING OVERLAY REQUIRED TO MEET THE STRUCTURAL STANDARDS FOR THE CURRENT ASSIGNED TRAFFIC INDEX.
21. EXISTING STORM DRAIN PIPES/CULVERT WHETHER TO BE CONNECTED TO, EXTENDED, ADJUSTED, DRAINED TO, OR JUST IN PROJECT VICINITY SHALL BE REPAIRED AND/OR CLEANED TO MAKE THE FUNCTIONAL AND ACCEPTABLE AS DIRECTED Y THE PUBLIC SERVICES DIRECTOR.
22. TRAFFIC CONTROL SHALL BE IN ACCORDANCE WITH THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CAMUTCD). LATEST EDITION OR AS DIRECTED BY THE CITY/COUNTY OF IMPERIAL.
23. ANY EXISTING SURVEY MONUMENTS OR COUNTY RECOGNIZED BENCHMARKS SHALL BE PROTECTED BY THE CONTRACTOR. SHOULD ANY SUCH MONUMENTS OR BENCHMARKS BE REMOVED, DAMAGED, OBLITERATED OR ALTERED BY THE CONTRACTORS OPERATIONS, THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER RESETTING OF THE SAME AS PER THE SUBDIVISION MAP ACT, THE PROFESSIONAL LAND SURVEYOR ACT AND TO THE SATISFACTION OF THE COUNTY SURVEYOR/DIRECTOR OF PUBLIC WORKS. SUCH POINTS SHALL BE REFERENCED AND REPLACED WITH APPROPRIATE MONUMENTATION BY A LICENSED LAND SURVEYOR OR A REGISTERED CIVIL ENGINEER AUTHORIZED TO PRACTICE LAND SURVEYING. A CORNER RECORD OR RECORD OF SURVEY AS APPROPRIATE SHALL BE FILED BY THE LICENSED LAND SURVEYOR OR REGISTERED CIVIL ENGINEER. IF A MONUMENT SHOULD TO BE REPLACED, THIS TASK SHALL BE DONE PER CITY OF IMPERIAL STD. DETAIL NO. 515 ILLUSTRATED ON SHEET 8 OF 13. THE REPLACEMENT PROCESS SHOULD START AFTER ASPHALT PAVEMENT RESTORATION WORK IS COMPLETED.
24. DUST SHALL BE CONTROLLED BY THE CONTRACTOR IN ACCORDANCE WITH ALL IMPERIAL COUNTY AIR POLLUTION CONTROL DISTRICT (APCD) FUGITIVE DUST CONTROL RULES AND REGULATIONS AND SHALL COMPLY WITH THEIR PERMITTING REQUIREMENTS, IF APPLICABLE.
25. THE NOTES LISTED ABOVE ARE MINIMUM LIST. THIS DOES NOT RELIEVE THE ENGINEER FROM COMPILING ADDITIONAL NOTES THAT MAY BE REQUIRED FOR THE PROJECT.
26. IT IS THE RESPONSIBILITY OF THE CONTRACTOR AND SUBCONTRACTOR(S) TO EXAMINE THE PROJECT SITE PRIOR TO THE OPENING OF PROPOSALS. THE CONTRACTOR SHALL BECOME FAMILIAR AS TO THE CONDITIONS UNDER WHICH THE WORK IS TO BE PERFORMED. IT IS EXPECTED THAT QUESTIONS RELEVANT TO THE WORK TO BE PERFORMED AT THE PROJECT SITE WILL BE PRESENTED TO THE ENGINEER PRIOR TO THE BID OPENING. IF CONFLICTS OR AMBIGUITIES EXIST BETWEEN JOB SIT CONDITIONS AND THE PLANS AND SPECIFICATION, NO ALLOWANCE WILL BE PROVIDED TO THE CONTRACTOR AND SUBCONTRACTORS FOR NEGLECTING TO PROPERLY EXAMINE THE PROJECT SITE DURING THE BIDDING PERIOD.
27. THE CONTRACTOR SHALL LOCATE MEN'S AND WOMENS PORTABLE RESTROOM FACILITIES AT THE PROJECT SITE DURING THE CONSTRUCTION PERIOD. THE PORTABLE RESTROOMS SHALL BE SANITARY BASIS.
28. THE CONTRACTOR SHALL PROVIDE FOR INGRESS AND EGRESS FOR PRIVATE PROPERTY ADJACENT TO THE WORK THROUGHOUT THE PERIOD OF CONSTRUCTION.
29. THE CONTRACTOR IS REQUIRED TO SUBMIT A TRAFFIC CONTROL PLAN TO THE COMMUNITY DEVELOPMENT DEPARTMENT OF THE CITY OF IMPERIAL FOR REVIEW AND APPROVAL AT LEAST THREE (3) WEEKS PRIOR TO THE COMMENCEMENT OF THE CONSTRUCTION. ALSO, THE CONTRACTOR SHALL ADVISE ALL BUSINESS, RESIDENTIAL, INSTITUTIONS AND GOVERNMENTAL AGENCIES NEAR THE VICINITY OF THE PROJECT OF IMPENDING CONSTRUCTION ACTIVITIES AT LEAST AT LEAST TWO (2) WORKING DAYS PRIOR TO THE COMMENCEMENT OF ANY WORK. THE TRAFFIC CONTROL PLAN SHALL BE PREPARED IN CONFORMANCE WITH THE STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION, "MANUAL OF TRAFFIC CONTROLS FOR CONSTRUCTION AND MAINTENANCE WORK ZONES", LATEST EDITION.

    THE CONTRACTOR SHALL PROVIDE AND MAINTAIN ALL NECESSARY TRAFFIC CONTROL TO PROTECT AND GUIDE TRAFFIC FOR ALL WORK IN THE CONSTRUCTION AREA. THE CONTRACTOR SHALL BE RESPONSIBLE FOR ALL EXPENSES RELATIVE TO THE TRAFFIC CONTROL. ALL TRAFFIC CONTROL SHALL BE CLEARLY POSTED WITH SIGNS PRIOR TO THE BEGINNING OF ANY WORK. ALL TRAFFIC RESTRICTIONS LISTED HERE IN ARE TO SUPPLEMENT OTHER TRAFFIC REGULATIONS OF THE CITY OF IMPERIAL AND ARE NOT INTENDED TO DELETE ANY PART OF THESE REGULATIONS. THE CONTRACTOR SHALL ATTEMPT TO MAINTAIN LOCAL ACCESS TO ALL PROPERTIES ON THE PROJECT AT THE END OF EACH WORKING DAY. WHEN POSSIBLE, ANY STREET CLOSURE SHALL BE APPROVED IN ADVANCE BY THE COMMUNITY DEVELOPMENT AND/OR PUBLIC SERVICES DIRECTOR(S).

SHEET INDEX

DWG NO.	SHEET NO.	DRAWING TITLE
T-1	1	TITLE SHEET
EC-1	2	EXISTING CONDITIONS PLAN SHEET 1
EC-2	3	EXISTING CONDITIONS PLAN SHEET 2
D-1	4	DEMOLITION PLAN & EROSION CONTROL PLAN SHEET 1
D-2	5	DEMOLITION PLAN & EROSION CONTROL PLAN SHEET 2
RD-1	6	ROADWAY PLAN SHEET 1
RD-2	7	ROADWAY PLAN SHEET 2
RD-3	8	ROADWAY MISCELLANEOUS DETAILS PLAN
RS-1	9	ROADWAY SECTIONS PLAN
RS-2	10	ROADWAY SECTIONS DETAILS PLAN
CH-1	11	SIGNING & STRIPING PLAN SHEET 1
CH-2	12	SIGNING & STRIPING PLAN SHEET 2
PE-1	13	SITE PREPARATION & EROSION CONTROL GENERAL NOTES

CITY COUNCIL

ROBERT AMPARANO	MAYOR
JAMES TUCKER	MAYOR PRO-TEM
KATHERINE BURNWORTH	COUNCIL MEMBER
STACY MENDOZA	COUNCIL MEMBER
IDA OBESO-MARTINEZ	COUNCIL MEMBER

CITY STAFF

DENNIS H. MORITA	CITY MANAGER
OTHON MORA	COMMUNITY DEVELOPMENT DIRECTOR
DAVID DALE	PUBLIC SERVICES DIRECTOR
AARON REEL	POLICE CHIEF
DAVID LANTZER	FIRE CHIEF
KATHERINE TURNER	CITY ATTORNEY
KRISTINA SHIELD	CITY CLERK

ABBREVIATIONS

AC	ASPHALT CONCRETE	MH	MANHOLE
@	AT	MIN	MINIMUM
AVE	AVENUE	MISC	MISCELLANEOUS
BC	BEGIN OF CURVE	N	NORTH
BSL	BUILDING SETBACK LINE	NTS	NOT TO SCALE
BMP	BEST MANAGEMENT PRACTICES	P.C.C	PORTLAND CEMENT CONCRETE
BOT	BOTTOM	PL	PROPERTY LINE
CB	CATCH BASIN	PROP	PROPOSED
CL	CENTERLINE	R	RADIUS
CMU	CONCRETE MASONRY UNIT	RW	RIGHT OF WAY
CONC	CONCRETE	RT	RIGHT
CY	CUBIC YARDS	S	SOUTH
Ø	DIAMETER	SEC	SECTION
DWY	DRIVEWAY	SPEC	SPECIFICATION
DWG	DRAWING	SS	SANITARY SEWER
E	EAST	SSMH	SANITARY SEWER MANHOLE
EC	END OF CURVE	SDMH	STORM DRAIN MANHOLE
EG	EXISTING GROUND	SD	STORM DRAIN
EOP	EDGE OF PAVEMENT	SF	SQUARE FOOT
EX	EXISTING	ST	STREET
FT	FEET	STA	STATION
IN	INCHES	STD	STANDAR
L	LENGTH	TESC CONTROL	TEMPARARY EROSION & SEDIMENT
LF	LINEAR FEET	TYP	TYPICAL
LT	LEFT	VERT	VERTICAL
MAX	MAXIMUM	W	WEST
HYD	HYDRAULIC		

LEGEND:

EXISTING CONDITIONS

RIGTH OF WAY
STREET CENTER LINE
STREET WHITE MARKING
STREET YELLOW MARKING
EXISTING WATER PIPELINE
EXIST. GRAVITY S.S. PIPELINE
EXISTING FORCE MAIN
EXISTING STORM DRAIN PIPELINE
EXISTING NATURAL GAS PIPELINE
EXISTING FENCE
EXISTING MASONRY WALL
EXISTING SEWER MANHOLE
EXISTING WATER VALVE
EXISTING FIRE HYDRANT
EXISTING STORM DRAIN CATCH BASIN
EXISTN STORM DRAIN MANHOLE
EXISTING STREET LAMPS
EXISTING TRAFFIC LIGHT
EXISTING SIGN
EXISTING CATHODIC PROTECTION
EXISTING WOOD POLE
EXISTING ELD. POWER POLE
EXISTING P.C.C. CURB & GUTTER
EXISTING P.C.C. CURB
EXISTING ASPHALTIC PAVEMENT
EXISTING P.C.C. SIDEWALK
EXISTING P.C.C. CROSS GUTTER
EXISTING ROOF

EXISTING PUMPING STATION
EXISTING TREE
EXISTING PALM
EXISTING DRIVEWAY
EXISTING TRAFFIC LOOP

STRIPING:

BLUE REFLECTIVE MARKER
SOLID GREEN COLORED PAVEMENT

IMPROVEMENTS:

CONTRACTOR TO PLACE 1 1/2" ARHM GG ON 28' ARAM OVER 3/4" LEVELING COURSE OR AS DIRECTED BY ENGINEER
SYSTEM 2
2D TERMINATION JOIN SYSTEM 3
6' APPROACH SYSTEM 3
EXISTING HYDRAULIC CONCRETE TO REMAIN

MONUMENTS:

MONUMENT #1
FOUND PK NAIL WITH WASHER TAGGED "RCE 28447" FLUSH WITH CURRENT GRADE OF ASPHALT CONCRETE ROADWAY. ACCEPTED AS NORTHWEST CORNER TRACT 56 PER ROS 9-33. FM 22-95 AND OM 6-44.
ADJUSTED NAD 83 GEODETIC POSITION X = 6766,257.26 Y = 1869,844.24
LOCATION: APPROXIMATELY 1,379.2 FT WEST OF OLD SR-86 ALONG THE WEST OF ATEN BOULEVARD.

MONUMENT # 2
FOUND PK NAIL WITH WASHER TAGGED "RCE 28447" FLUSH WITH CURRENT GRADE OF ASPHALT CONCRETE ROADWAY. ACCEPTED AS.
ADJUSTED NAD 83 GEODETIC POSITION X = 6769,251.40 Y = 1860,844.03

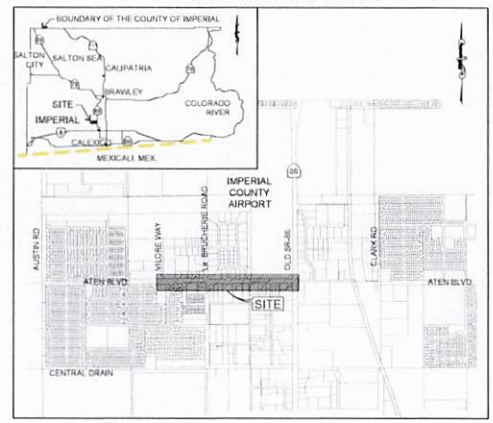
MONUMENT #3
FOUND PK NAIL WITH WASHER TAGGED "RCE 28447" FLUSH WITH CURRENT GRADE OF ASPHALT CONCRETE ROADWAY. ACCEPTED AS NORTHWEST CORNER TRACK 40-8 PER ROS 9-33 FM 22-95, ROS 9-33 AND LS 9-23.
ADJUSTED NAD 83 GEODETIC POSITION X = 6764,004.04 Y = 1860,836.44

MONUMENT #4
FOUND PK NAIL WITH WASHER TAGGED "RCE 28447" FLUSH WITH CURRENT GRADE OF ASPHALT CONCRETE ROADWAY. ACCEPTED AS WITNESS CORNER 67.28' WEST OF NW CORNER OF TRACT 40-8.
ADJUSTED NAD 83 GEODETIC POSITION X=6767,936.71 Y = 1860,839.09.

MONUMENT #5
RP 50.00' WEST OF SOUTHEAST CORNER OF TRACT 191 PER IMPERIAL COUNTY SURVEY TIES. ESTABLISHED POSITION PER IMPERIAL COUNTY SURVEY TIES.
ADJUSTED NAD 83 GEODETIC POSITION X=6770,521.04 Y = 1860,852.21.

Exhibit 2

VICINITY MAP NOT TO SCALE



DECLARATION OF ENGINEER OF RECORD:

I HEREBY DECLARE THAT THE DESIGN OF THE IMPROVEMENTS AS SHOWN ON THESE PLANS COMPLIES WITH PROFESSIONAL ENGINEERING STANDARDS AND PRACTICES. AS THE ENGINEER IN RESPONSIBLE CHARGE OF THE DESIGN OF THESE IMPROVEMENTS, I ASSUME FULL RESPONSIBLE CHARGE FOR SUCH DESIGN. I UNDERSTAND AND ACKNOWLEDGE THAT THE PLAN CHECK OF THESE PLANS BY CITY OF IMPERIAL PUBLIC WORKS IS A REVIEW FOR THE LIMITED PURPOSE OF ENSURING THAT THE PLANS COMPLY WITH CITY OF WORKS PROCEDURES, APPLICABLE POLICIES AND ORDINANCES. THE PLAN CHECK IS NOT A DETERMINATION OF THE TECHNICAL ADEQUACY OF THE DESIGN OF THE IMPROVEMENTS. SUCH PLAN CHECK DOES NOT, THEREFORE, RELIEVE ME OF MY RESPONSIBILITY FOR THE DESIGN OF THESE IMPROVEMENTS. AS ENGINEER OF RECORD I AGREE TO INDEMNIFY AND HOLD CITY OF IMPERIAL PUBLIC WORKS, IT'S OFFICERS, AGENTS, AND EMPLOYEES HARMLESS FROM ANY AND ALL LIABILITY CLAIMS, DAMAGES OR INJURIES TO ANY PERSON OR PROPERTY WHICH MIGHT ARISE FROM THE NEGLIGENT ACTS, ERRORS OR OMISSIONS OF THE ENGINEER OF RECORD. I HAVE READ AND INFORMED THE PROJECT APPLICANT/DEVELOPER THAT APPROVAL OF THESE PLANS DO NOT RELIEVE THEM FROM THE REQUIREMENTS OF THE DESIGN CONDITIONS.

BY _____ C-74475 7-09-2024
NAME P.E.# DATE

REGISTERED PROFESSIONAL ENGINEER ROBERTO C. MARTINEZ No. C-74475 CIVIL STATE OF CALIFORNIA

UNDERGROUND UTILITIES NOTE:

ALL UNDERGROUND STRUCTURES OR UTILITIES REPORTED BY THE OWNER OR OTHERS AND THOSE SHOWN ON THE RECORDS EXAMINED ARE INDICATED WITH THEIR APPROXIMATE LOCATION AND EXTENT.

THE OWNER, BY ACCEPTING THESE PLANS OR PROCEEDING WITH THE IMPROVEMENTS PURSUANT THERE TO AGREES TO ASSUME LIABILITY AND TO HOLD THE UNDERSIGNED HARMLESS FOR ANY DAMAGES RESULTING FROM THE EXISTENCE OF UNDERGROUND UTILITIES OR STRUCTURES NOT REPORTED TO THE UNDERSIGNED, NOT INDICATED ON THE PUBLIC RECORDS EXAMINED, LOCATED AT VARIANCE WITH THAT REPORTED OR SHOWN ON THE RECORDS EXAMINED.

THE CONTRACTOR IS REQUIRED TO TAKE DUE PRECAUTIONARY MEASURES TO PROTECT THE UTILITIES OR STRUCTURES SHOWN AND ANY OTHER UTILITIES OR STRUCTURES FOUND AT THE SITE. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE OWNERS OF THE UTILITIES OR STRUCTURES CONCERNED BEFORE STARTING WORK.

CALL UNDERGROUND SERVICE ALERT (U.S.A.) 1-800-422-4133 OR 811 AT LEAST 2 WORKING DAYS PRIOR TO EXCAVATION.

PROJECT DESCRIPTION

THE PROJECT CONSIST GENERALLY OF: GRINDING AC PAVEMENT, PLACING HMA LEVELING COURSE, INSTALL ARAM, ARHM OVERLAY, SHOULDER TRANSITION, CLASS THERMOPLASTIC BIKE LANES ON BOTH SIDES OF ATEN BLVD., NEW THERMOPLASTIC STRIPING AND INSTALLING CONSTRUCTION SAFETY SIGNS.

THE WORK INCLUDES, PRIOR TO THE START OF CONSTRUCTION, THE COORDINATION BETWEEN THE CITY OF IMPERIAL AND THE CONTRACTOR FOR THE COMPLIANCE AND IMPLEMENTATION OF THE PROJECT.

THE ASPHALT GRINDINGS DERIVED FROM THE CONSTRUCTION ACTIVITY, SHALL DISPOSED OF AND 'STOCKPILED' AT THE FOLLOWING LOCATION: CITY OF IMPERIAL SHOP SITE LOCATED AT E 14TH AND NORTH "N" STREET. THE MAXIMUM SIZE OF SAID GRINDINGS SHOULD NOT BE LARGER THAN 1.5 INCHES.

ASPHALT AND CONCRETE DEMOLITIONS DEBRIS SHALL BE RECYCLED OR DIVERTED AS REQUIRED BY THE CITY'S C&D ORDINANCE.

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.19.23
4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY _____ DATE 7-09-2024
ROBERTO C. MARTINEZ
R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-8338
VEXERENGINEERING.COM VEXERCON@GMAIL.COM

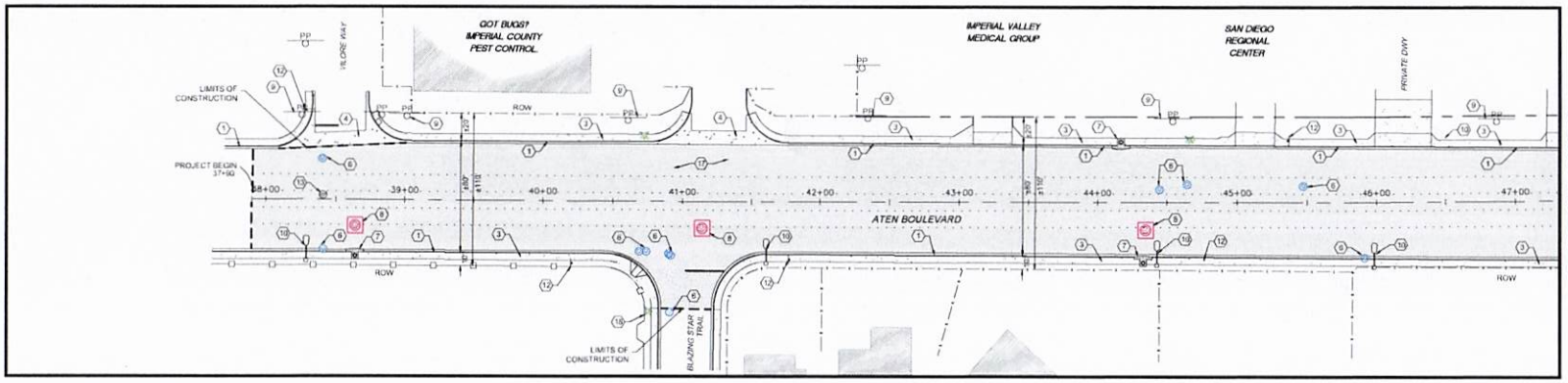
City of Imperial California

CITY OF IMPERIAL
IMPROVEMENT PLANS
TITLE SHEET
ATEN BOULEVARD REHABILITATION BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

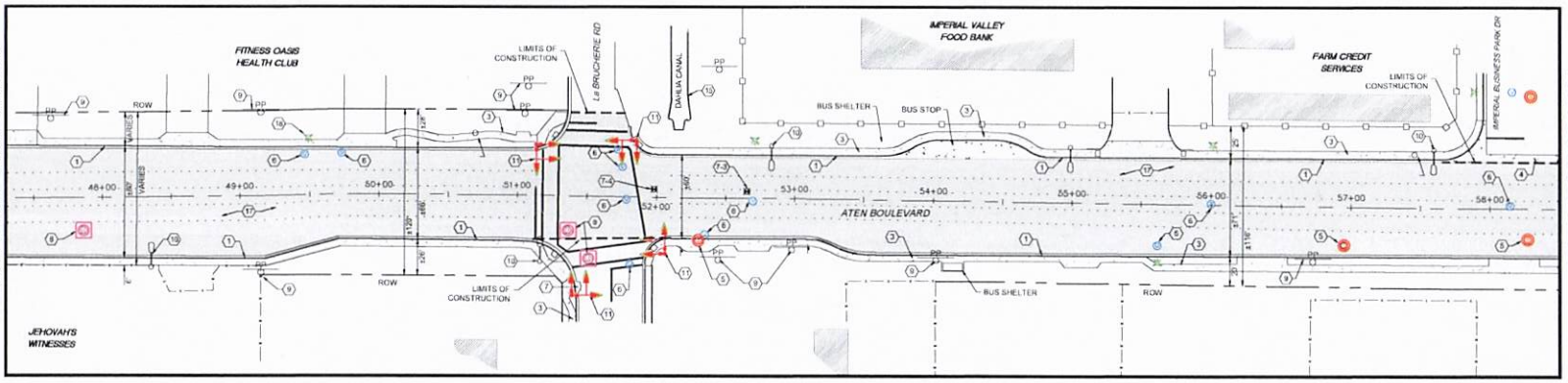
DRAWING NO. T - 1
PROJECT NO.
DATE 7.09.2024
SHEET NO 1 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 1



ATEN BOULEVARD
STA 37+90 TO 47+30



ATEN BOULEVARD
STA 47+30 TO 58+50

EXISTING MONUMENTS LOCATION

MONUMENT WELL	COORDINATES X	COORDINATES Y	STATION
MONUMENT #1	6769,257.26	1880,844.24	65+18.70
MONUMENT #2	6768,251.40	1880,844.03	65+12.82
MONUMENT #3	6768,004.04	1880,838.44	52+65.43
MONUMENT #4	6767,935.71	1880,839.09	51+98.01
MONUMENT #5	6770,521.04	1880,852.21	77+82.59

NOTE: SEE MONUMENT DESCRIPTION ON TITLE SHEET

DIG ALERT

Call TOLL FREE 1-800-422-4133 OR 811
TWO FULL WORKING DAYS BEFORE YOU DIG

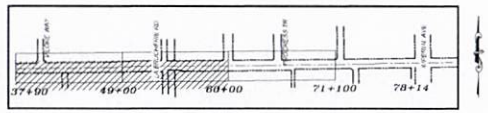
EXISTING FACILITY NOTES

1. EXISTING P.C.C. CURB & GUTTER TO REMAIN.
2. EXISTING P.C.C. CURB TO REMAIN.
3. EXISTING P.C.C. SIDEWALK TO REMAIN.
4. EXISTING P.C.C. CROSS GUTTER TO REMAIN.
5. EXISTING SEWER MANHOLE TO REMAIN.
6. EXISTING WATER VALVE TO REMAIN.
7. EXISTING STORM DRAIN CATCH BASIN TO REMAIN.
8. EXISTING STORM DRAIN MANHOLE TO REMAIN.
9. EXISTING I.I.D. POWER POLE TO REMAIN.
10. EXISTING STREET LIGHT TO REMAIN.
11. EXISTING TRAFFIC SIGNAL LIGHT TO REMAIN.
12. EXISTING SIGN TO REMAIN.
13. EXISTING CATHODIC PROTECTION TO REMAIN.
14. EXISTING TRAFFIC LOOP TO BE REMOVED NOT TO BE REPLACED.
15. EXISTING I.I.D. IRRIGATION CHANNEL TO REMAIN.
16. EXISTING I.I.D. UNDERGROUND CHANNEL TO REMAIN.
17. EXISTING ASPHAL PAVEMENT TO BE REHABILITATED.
18. EXISTING COMMUNICATION BOX TO REMAIN.
19. EXISTING SURVEY MONUMENT TO BE PROTECTED.

SEE ITEM NO.23 OF THE GENERAL NOTES FOR PRESERVATION GUIDELINE

EXISTING LEGEND

- EXISTING SEWER MANHOLE
- EXISTING WATER VALVE
- EXISTING FIRE HYDRANT
- EXISTING STORM DRAIN CATCH BASIN
- EXISTIN STORM DRAIN MANHOLE
- EXISTING STREET LAMPS
- EXISTING TRAFFIC LIGHT
- EXISTING SIGN
- EXISTING CATHODIC PROTECTION
- EXISTING I.I.D. POWER POLE
- MONUMENT
- EXISTING P.C.C. CURB & GUTTER
- EXISTING P.C.C. CURB
- EXISTING ASPHALTIC PAVEMENT
- EXISTING P.C.C. SIDEWALK
- EXISTING P.C.C. CROSS GUTTER
- EXISTING BUILDING
- EXISTING DRIVEWAY
- EXISTING TRAFFIC LOOP
- RIGTH OF WAY
- ATEN BLVD CENTER LINE
- EX. STREET MARKING
- EXISTING FENCE
- EXISTING MASONRY WALL



KEY MAP
N.T.S.

GRAPHIC SCALE
0 40 80 160
SCALE 1" = 40' FEET

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
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2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD

PLANS PREPARED UNDER THE SUPERVISION OF

BY _____ DATE 7-08-2024

ROBERTO C. MARTINEZ

R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4336
VEXERENGINEERING.COM VEXERCON@GMAIL.COM

City of Imperial California

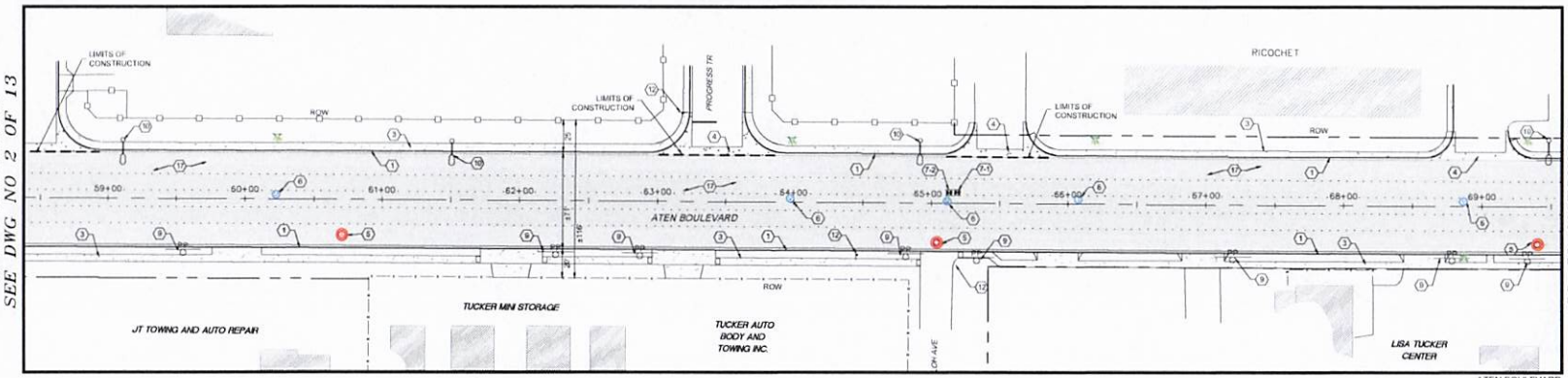
CITY OF IMPERIAL
IMPROVEMENT PLANS
EXISTING CONDITIONS PLAN
SHEET 1
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

DRAWING NO EC-1
PROJECT NO.
DATE 7.08.2024
SHEET NO 2 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 1

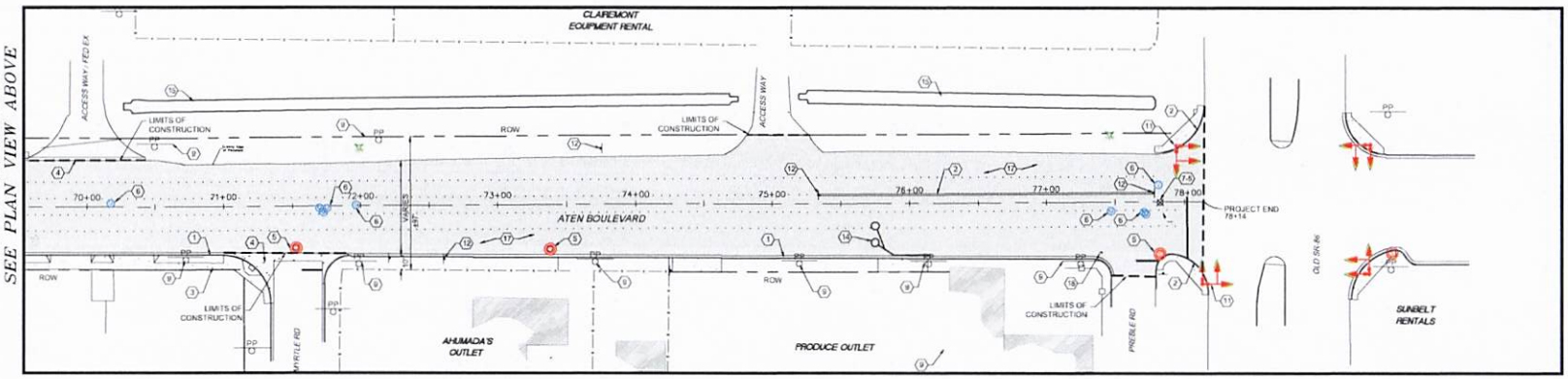
58+50 MATCHLINE
SEE DWG NO 2 OF 13



69+57 MATCHLINE
SEE PLAN VIEW BELOW

ATEN BOULEVARD
STA 58+50 TO 69+57

69+57 MATCHLINE
SEE PLAN VIEW ABOVE



ATEN BOULEVARD
STA 69+57 TO 78+14

EXISTING MONUMENTS LOCATION

MONUMENT WELL	COORDINATES X	COORDINATES Y	STATION
MONUMENT #1	6769,257.28	1,880,844.24	65+16.70
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NOTE: SEE MONUMENT DESCRIPTION ON TITLE SHEET

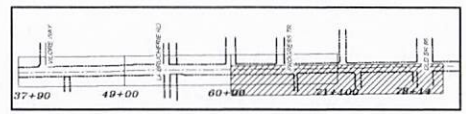
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SEE ITEM NO 21 OF THE GENERAL NOTES FOR PRESERVATION GUIDELINE

EXISTING LEGEND

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- EXISTING FIRE HYDRANT
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- EXISTING TRAFFIC LIGHT
- EXISTING SIGN
- EXISTING CATHODIC PROTECTION
- EXISTING U.I.D. POWER POLE
- MONUMENT
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- EXISTING P.C.C. CURB
- EXISTING ASPHALTIC PAVEMENT
- EXISTING P.C.C. SIDEWALK
- EXISTING P.C.C. CROSS GUTTER
- EXISTING BUILDING
- EXISTING DRIVEWAY
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- RIGTH OF WAY
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3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY _____ DATE 7-09-2024
ROBERTO C. MARTINEZ
R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL: REGISTERED PROFESSIONAL ENGINEER ROBERTO C. MARTINEZ No. C-74475 CIVIL STATE OF CALIFORNIA

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4338
VEXERENGINEERING.COM VEXERCON@GMAIL.COM

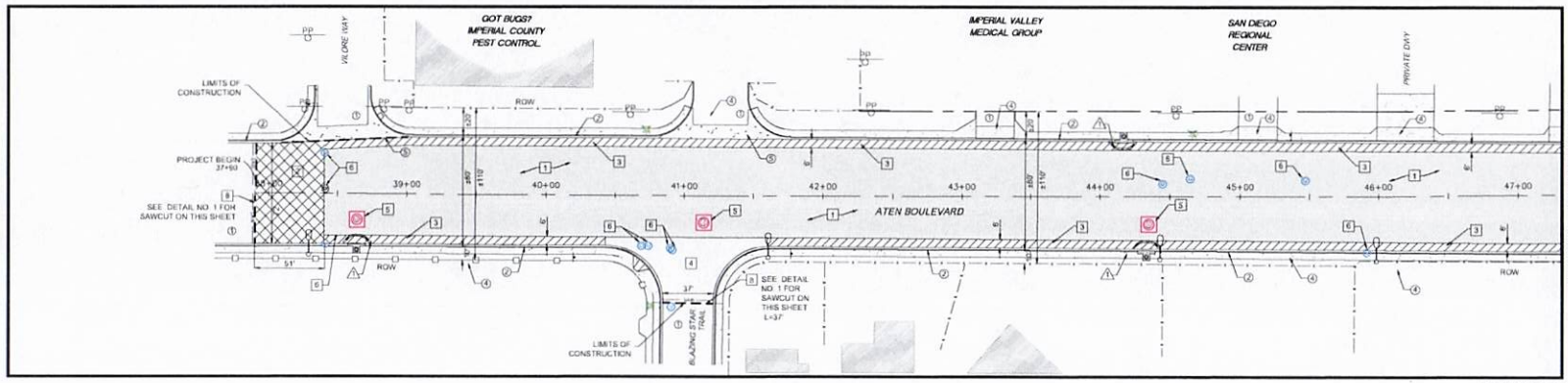
City of Imperial California

CITY OF IMPERIAL
IMPROVEMENT PLANS
EXISTING CONDITIONS PLAN
SHEET 2
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

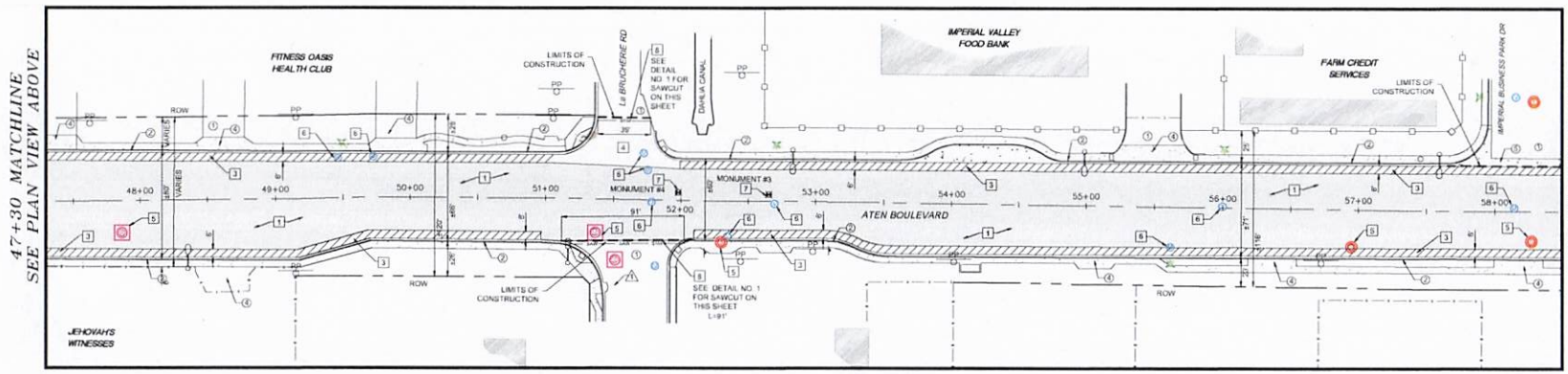
DRAWING NO EC-2
PROJECT NO.
DATE 7.09.2024
SHEET NO 3 OF 13

ATEN BOULEVARD REHABILITATION, BID NO. 2024-03

Exhibit 1



ATEN BOULEVARD
STA 37+60 TO 47+30



ATEN BOULEVARD
STA 47+30 TO 58+50

LEGEND

- 1.5 IN GRINDING / COLD PLANE
- 6' GRINDING/COLD PLANE APPROACH WEDGE
- 50' GRINDING/COLD PLANE APPROACH WEDGE AT TRANSITION TAPER
- GRINDING/COLD PLANE WEDGE AT CROSS ST.
- PAVEMENT SAWCUT — SAW —

DIG ALERT

Call TOLL FREE 1-800-422-4133 OR 811 TWO FULL WORKING DAYS BEFORE YOU DIG

EXISTING KEYNOTES

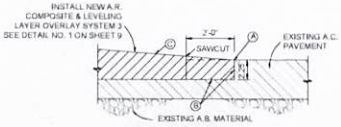
1. EXISTING ASPHALTIC PAVEMENT TO REMAIN
2. EXISTING CURB AND GUTTER TO REMAIN
3. EXISTING CURB TO REMAIN
4. EXISTING DRIVEWAY TO REMAIN
5. EXISTING CROSS GUTTER TO REMAIN

EROSION CONTROL KEYNOTES

⚠ SEDIMENT PROTECTION FOR EXISTING INLET SEE DETAIL NO. 1 ON SHEET 13

DEMOLITION KEYNOTES

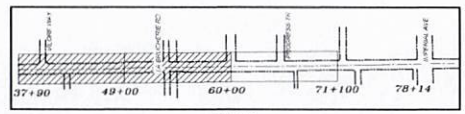
1. GRINDING / COLD PLANE OF TOP 1.5 IN AND REMOVE EXISTING ASPHALTIC CONCRETE AND DISPOSE OF MATERIAL. SEE DETAIL 4 ON SHEET NO. 10
2. GRINDING / COLD PLANE OF 50' APPROACH WEDGE AT TRANSITION TAPER AND REMOVE EXISTING ASPHALTIC CONCRETE AND DISPOSE OF MATERIAL. SEE DETAIL NO. 2 ON SHEET NO. 10
3. GRINDING / COLD PLANE OF 6' APPROACH WEDGE AND REMOVE EXISTING ASPHALTIC CONCRETE AND DISPOSE OF MATERIAL. SEE DETAIL NO. 3 ON SHEET NO. 10
4. GRINDING / COLD PLANE WEDGE AT CROSS STREETS AND REMOVE EXISTING ASPHALTIC CONCRETE AND DISPOSE OF MATERIAL. SEE DETAIL NO. 6 ON SHEET NO. 10
5. EXISTING MANHOLE CONCRETE RING TO BE DEMOLISHED AND LOWERED 0.30' BEFORE PAVING.
6. EXISTING WATER VALVE, CATHODIC PROTECTION, NATURAL GAS AND COMMUNICATION BOX CIRCULAR OR RECTANGULAR CONCRETE RING TO BE DEMOLISHED AND LOWERED 0.30' BEFORE PAVING.
7. EXISTING SURVEY MONUMENT TO BE PRESERVED. SEE ITEM NO. 23 OF THE GENERAL NOTES FOR PRESERVATION GUIDELINES.
8. SAWCUT/GRIND EXISTING PAVEMENT 2 FOOT MIN. FOR THE FULL SECTION PER DETAIL NO 1 "COLD PLANE DETAIL" ON THIS SHEET, AND DISPOSE MATERIAL PER DETAIL NO. 1 ON THIS SHEET.
9. SAWCUT EXISTING PAVEMENT 1 FOOT MIN. FOR THE FULL DEPTH OF THE ASPHALT ALONG THE NORTH SIDE OF ATEN BLVD FROM STA 69+56.18 TO STA 77+79.00 PER DETAIL NO. 2 ON THIS SHEET.
10. EXISTING PCC CROSS GUTTER TO BE REMOVED.



① COLD PLANE DETAIL

DETAILS 1 & 2 NOTES:

A. GRINDING / COLD PLANE 2 FT WIDE X 2.25 IN DEEP AREA FOR THE FULL WIDTH OF THE EXISTING A.C. PAVEMENT.
B. TACK COAT THE SAWCUT A.C. PAVEMENT EDGE AND COLD PLANED AREA WITH A GRADE SS-1H EMULSIFIED ASPHALT AT AN APPROXIMATE RATE OF 0.05 TO 0.10 GALLON PER SQUARE YARD. THE SS-1H EMULSIFIED ASPHALT SHALL BE UNIFORMLY APPLIED PRECEDING THE PLACEMENT OF THE NEW ASPHALT CONCRETE. THE SURFACE SHALL BE FREE OF WATER, FOREIGN MATERIAL OR DUST WHEN THE TACK COAT IS APPLIED.
C. OVERLAY HEADER AREA TO MATCH NEW AND EXISTING A.C. SURFACES.
D. WHERE PAVEMENT IS INSTALLED ON A PROJECT ON MORE THAN ONE DAY, A HEADER MUST BE PROVIDED AT THE CONSTRUCTION JOINT.
E. THE MATERIAL SHALL BE DISPOSED AND STOCKPILED AT THE FOLLOWING LOCATION: CITY OF IMPERIAL SHOP SITE LOCATED AT 14TH AND NORTH "N" STREET.



KEY MAP
N.T.S.

GRAPHIC SCALE
0 40 80 160
SCALE 1" = 40' FEET

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.16.23
4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD

PLANS PREPARED UNDER THE SUPERVISION OF

BY _____ DATE 7-08-2024

ROBERTO C. MARTINEZ

R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4836
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City of Imperial California

CITY OF IMPERIAL

IMPROVEMENT PLANS

DEMOLITION AND EROSION CONTROL PLAN SHEET 1

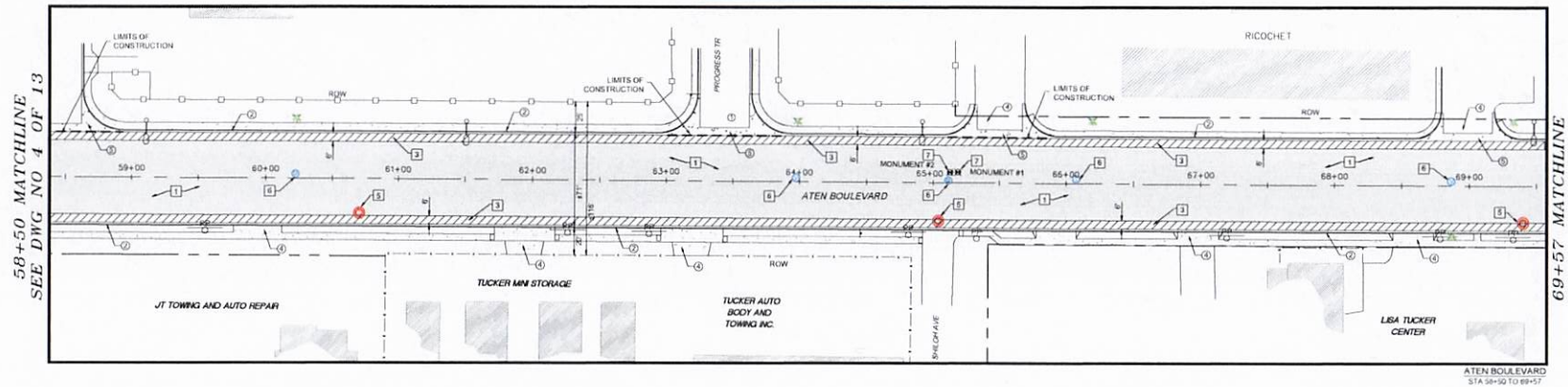
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
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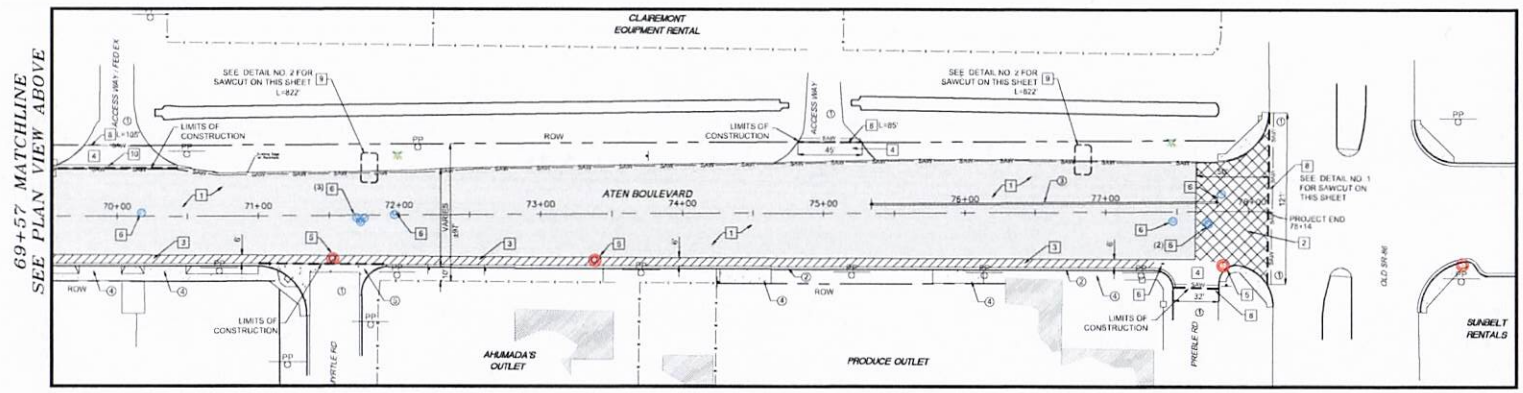
W.O.

DRAWING NO. D-1
PROJECT NO.
DATE 7.09.2024
SHEET NO. 4 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 1





SUMMARY OF QUANTITIES

STA 37+90 TO 78+14

NO.	ITEM	UNIT	QTY.
1	1.5 IN PAVEMENT SAWCUT	L.F.	640
2	FULL DEPTH PAVEMENT SAWCUT	L.F.	834
3	REMOVE AND DISPOSE OF NATIVE MATERIAL TO SUBGRADE	C.Y.	61.1
4	REMOVE AND DISPOSE A 1 FOOT OF A STRIP A.C. PAVEMENT	S.F.	1,078.5
5	GRINDING/COLD PLANE OF TOP 1.5 IN OF EXISTING A.C. PAVEMENT	S.F.	233,621.4
6	GRINDING / COLD PLANE OF 8' APPROACH WEDGE AND REMOVE EXISTING ASPHALTIC CONCRETE	S.F.	40,136.8
7	GRINDING / COLD PLANE WEDGE AT CROSS STREETS AND REMOVE EXISTING ASPHALTIC CONCRETE	S.F.	6,526.7
8	GRINDING / COLD PLANE OF 50' APPROACH WEDGE ON TRANSITION TAPER	S.F.	6,526.7
9	DEMOLITION OF MANHOLE CONCRETE RING	EA.	13
10	DEMOLITION OF WATER VALVES, CATHODIC PROTECTION, NATURAL GAS, OR SPECIAL DEVICES CONCRETE RING	EA.	35
11	DEMOLITION OF MONUMENT WELL COVER, CONCRETE RING	EA.	4
12	DEMOLITION OF COMMUNICATION CONCRETE BOX	EA.	1

LEGEND

- 1.5 IN GRINDING / COLD PLANE
- 8' GRINDING/COLD PLANE APPROACH WEDGE
- 50' GRINDING/COLD PLANE APPROACH WEDGE AT TRANSITION TAPER
- GRINDING/COLD PLANE WEDGE AT CROSS ST.
- PAVEMENT SAWCUT — SAW —

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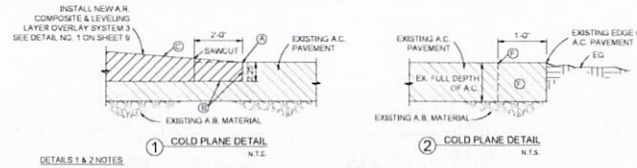
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EROSION CONTROL KEYNOTES

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DEMOLITION KEYNOTES

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9. SAWCUT EXISTING PAVEMENT 1 FOOT MIN. FOR THE FULL DEPTH OF THE ASPHALT ALONG THE NORTH SIDE OF ATEN BLVD FROM STA 69+56.18 TO STA 77+79.00 PER DETAIL NO. 2 ON THIS SHEET.
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DETAILS 1 & 2 NOTES

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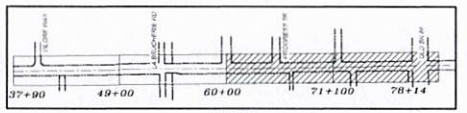
D. WHERE PAVEMENT IS INSTALLED ON A PROJECT ON MORE THAN ONE DAY, A HEADER MUST BE PROVIDED AT THE CONSTRUCTION JOINT.

E. SAWCUT EXISTING PAVEMENT FOR THE FULL DEPTH OF THE ASPHALT ALONG THE NORTH SIDE OF ATEN BLVD FROM STA 69+56.18 TO STA 77+79.00

F. REMOVE AND DISPOSE OF A 1' STRIP A.C. PAVEMENT ALONG THE NORTH SIDE OF ATEN BLVD FROM STA 69+56.18 TO STA 77+79.00

G. THE MATERIAL SHALL BE DISPOSED AND STOCKPILED AT THE FOLLOWING LOCATION: CITY OF IMPERIAL SHOP SITE LOCATED AT 14TH AND NORTH "N" STREET.

ATEN BOULEVARD
STA 69+57 TO 78+14



KEY MAP
N.T.S.

GRAPHIC SCALE

0 40 80 160

SCALE 1" = 40' FEET

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.16.23
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2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD

PLANS PREPARED UNDER THE SUPERVISION OF

BY _____ DATE 7-09-2024

ROBERTO C. MARTINEZ

R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

REGISTERED PROFESSIONAL ENGINEER ROBERTO C. MARTINEZ No. C-74475 CIVIL STATE OF CALIFORNIA

DRAWN BY	O.E.
DESIGN BY	O.E.
CHECK BY	R.M.
PROJ MGR	R.M.

VEXER ENGINEERING
312 E. BARIONE BLVD. IMPERIAL, CA. 92251 (760) 554-6336
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City of Imperial California

CITY OF IMPERIAL

IMPROVEMENT PLANS

DEMOLITION AND EROSION CONTROL PLAN SHEET 2

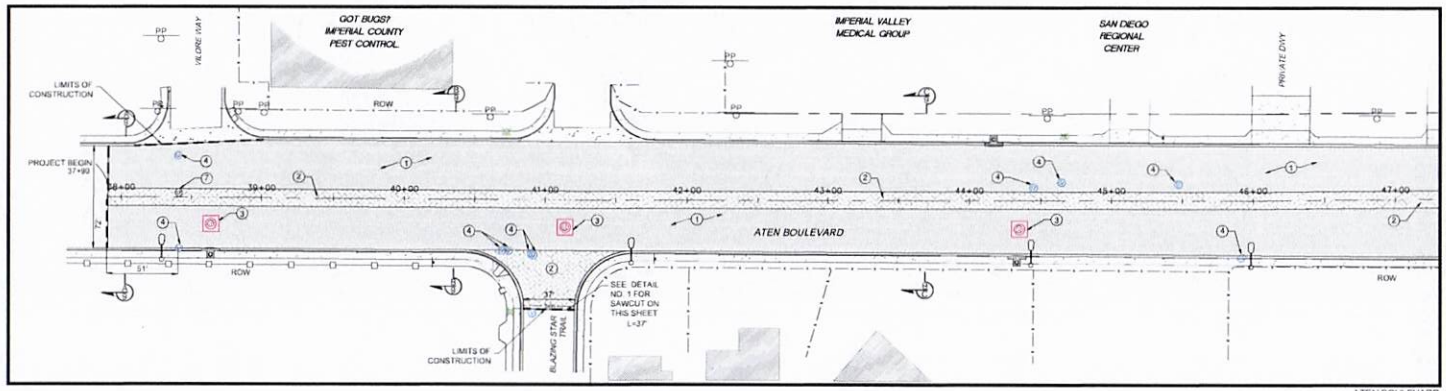
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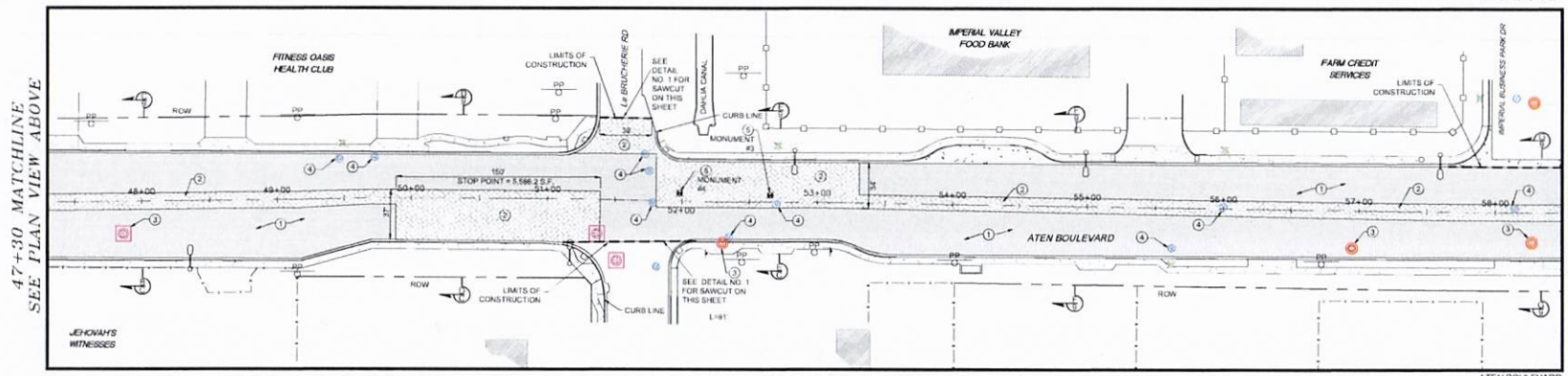
W.O.

DRAWING NO.	D-2
PROJECT NO.	
DATE	7.09.2024
SHEET NO.	5 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 1





LEGEND

NEW 1-1/2" ASPHALT RUBBER HOT MIX - GAP GRADED (1-1/2" ARHM GG) LAYER OVERLAY PAVEMENT ON 3/8" ARAM OVER 3/4" LEVELING COURSE

NEW 1-1/2" ARHM-GG LAYER OVERLAY OVER 3/4" LEVELING COURSE

GRAPHIC SCALE

0 40 80 160

SCALE 1" = 40' FEET

GENERAL NOTES

1. ALL DIMENSIONS ARE GIVEN IN FEET.
2. COORDINATES UTM-NAD 83 HARN CALIFORNIA VI
3. ALL CONSTRUCTION SHALL CONFORM TO THESE PLANS AND SPECIFICATIONS.
4. APPROVED PLANS AND RECORD DOCUMENTS: A COPY OF THE APPROVED PLANS AND SPECS SHALL BE ON SITE WHENEVER CONSTRUCTION IS IN PROGRESS, THROUGHOUT THE PROGRESS OF THE WORK ON THIS CONTRACT, THE CONTRACTOR SHALL MAINTAIN AN ACCURATE RECORD OF CHANGES IN THE CONTRACT DOCUMENTS. UPON COMPLETION OF THIS CONTRACT, THE CONTRACTORS SHALL PROVIDE ONE COMPLETE SET OF RECORD DOCUMENTS TO THE PROJECT MANAGER.
5. ALL LOCATIONS OF EXISTING UTILITIES SHOWN HEREIN HAVE BEEN ESTABLISHED BY FIELD SURVEY OR OBTAINED FROM AVAILABLE RECORDS, AND THEREFORE, SHOULD BE CONSIDERED APPROXIMATE ONLY AND NOT NECESSARILY COMPLETE. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO INDEPENDENTLY VERIFY THE ACCURACY OF ALL UTILITY LOCATIONS SHOWN AND TO FURTHER DISCOVER AND AVOID OTHER UTILITIES NOT SHOWN HEREIN WHICH MAY BE AFFECTED BY THE IMPLEMENTATION OF THIS PLAN.
6. DURING CONSTRUCTION, THE CONTRACTOR SHALL BE REQUIRED TO CONTROL DRAINAGE OF ON-SITE SURFACE WATER RUNOFF BY USING TEMPORARY EROSION/SILTATION CONTROL PROCEDURES NOT PROVIDED IN THIS PLANS.
7. ALL EXISTING SEWER MANHOLES, WATER VALVES, BOXES, NATURAL GAS AND CATHODIC PROTECTION WILL BE PROTECTED AND ADJUSTED TO GRADE WHEN PAVING THE ROAD.
8. THE CONTRACTOR SHALL MAINTAIN AND PROTECT EXISTING STREETS AND PARKING LOTS PAVEMENT AND UTILITIES NEAR TO THE WORKS. THE CONTRACTOR SHALL ALSO KEEP CLEAN ALL STREETS, PARKING LOTS AND PRIVATE PROPERTY).
9. THE SANITARY SEWER MANHOLE NO 22 IN THE TABLE OF STRUCTURES, VALVES AND DEVICES, MAYBE NOT PART OF THIS PROJECT.
10. THE POLYPROPILENE RINGS PROPOSED FOR ADJUST SEWER MANHOLES SHOULD BE TESTED TO MEET AASHTO M306 HS-20 & HS-25 LOAD, ASTM C1244, C969, D-4873-13 AND SAE J685 STANDARDS.
11. STORM DRAIN CATCHBASIN CONCRETE SLABS, DO NOT NEED TO BE ADJUSTED. THE NEW AC PAVEMENT MUST MATCH WITH THIS ELEMENT.

(#) CONSTRUCTION KEYNOTES

1. CONTRACTOR TO PLACE "**SYSTEM 1**" NEW 1-1/2" ASPHALT RUBBER HOT MIX - GAP GRADED (1-1/2" ARHM GG) LAYER OVERLAY PAVEMENT ON 3/8" ARAM OVER 3/4" LEVELING COURSE OR AS DIRECTED BY ENGINEER. SEE DETAIL NO. 4 ON SHEET 12.
2. CONTRACTOR TO PLACE 150 FT "**SYSTEM 3 - STOP POINT**" NEW 1-1/2" ARHM-GG LAYER OVERLAY OVER 3/4" LEVELING COURSE OR AS DIRECTED BY ENGINEER. SEE DETAIL NO. 1 & 5 ON SHEET 10.
3. CONTRACTOR TO PLACE DOUBLE ADJUST (RISE) EXISTING MANHOLE FRAME/COVERS TO BE LOWERED 0.30' BEFORE PAVING. AFTER PAVING ADJUST MANHOLE FRAME/COVER TO 3/8" BELOW GRADE AND INSTALL A PCC CONCRETE RING ONE-FOOT WIDE AND ONE-FOOT DEEP AROUND THE MANHOLE FRAME/COVER. CONCRETE COMPRESSIVE STRENGTH SHALL BE A MINIMUM OF 4,500 PSI. FOR SPECIFIC INFORMATION, SEE CITY STD. DETAILS NO 208 & NO. 306. ALSO SEE SHEET NO. 8
4. CONTRACTOR TO PLACE DOUBLE ADJUST (RISE) EXISTING WATER VALVE COVER TO BE LOWERE 0.30' BEFORE PAVING. AFTER PAVING, ADJUST WATER VALVE COVER TO 1/2" BELOW GRADE AND INSTALL A PCC CONCRETE RING 8 IN WIDE AND 8 IN DEEP AROUND THE WATER VALVE COVER PER CITY STD DETAIL NO. 506 (PAVED AREAS). ALSO SEE SHEET NO. 8.
5. CONTRACTOR TO PLACE DOUBLE ADJUST EXISTING MONUMENT WELL COVER TO BE LOWERED 0.30' BEFORE PAVING. AFTER PAVING, ADJUST MONUMENT WELL COVERS TO 1/4" ABOVE GRADE AND INSTALL A PCC CONCRETE RING 6 IN WIDE AND 14 IN DEEP AROUND THE MONUMENT WELL COVERS PER CITY STD. DETAIL NO 515. ALSO SEE SHEET NO. 8
6. CONTRACTOR TO PLACE DOUBLE ADJUST EXISTING COMMUNICATION 2.5' X 1.5' BOX LOCATED AT PREBLE ROAD INTERSECTION. THE EXISTING BOX TO BE LOWERED 0.30' BEFORE PAVING. AFTER PAVING ADJUST COMMUNICATION BOX TO 3/8" BELOW GRADE AND INSTALL A PCC CONCRETE RING 8 IN WIDE AND 8 IN DEEP AROUND THE BOX.
7. CONTRACTOR TO ADJUST (RAISE) CATHODIC PROTECTION FRAME/COVER VAULT PER CITY OF IMPERIAL DETAIL 8

EXISTING COVER AND FRAMES LOCATION

NO.	STRUCTURE	COORDINATES X	COORDINATES Y	STATION	OFFSET	NO.	STRUCTURE	COORDINATES X	COORDINATES Y	STATION	OFFSET
1	WATER VALVE	6766,578.95	1860,846.76	36+40.34	29.8' LF	16	WATER VALVE	6767,684.48	1860,861.53	49+46.87	29.5' LF
2	CATHODIC PROT.	6766,579.86	1860,829.18	36+41.09	3.2' LF	17	WATER VALVE	6767,710.97	1860,863.19	49+72.55	30.3' LF
3	WATER VALVE	6766,580.29	1860,781.27	36+41.27	35.7' RT	18	STORM M.H.	6767,875.03	1860,800.75	51+36.64	25.1' RT
4	STORM M.H.	6766,602.68	1860,766.70	36+64.07	18.4' RT	19	WATER VALVE	6767,910.46	1860,867.87	51+71.46	34.4 LF
5	WATER VALVE	6766,808.02	1860,782.39	40+69.01	36.0' RT	20	WATER VALVE	6767,913.71	1860,895.34	51+74.86	21.9' LF
6	WATER VALVE	6766,813.04	1860,782.35	40+74.03	36.1' RT	21	WATER VALVE	6767,916.70	1860,831.99	51+78.07	1.4' RT
7	WATER VALVE	6766,829.10	1860,780.87	40+90.08	37.6' RT	22	MONUMENT #4	6767,936.71	1860,839.09	51+98.01	5.9' LF
8	WATER VALVE	6766,830.65	1860,779.58	40+91.62	38.9' RT	23	WATER VALVE	6767,973.41	1860,806.97	52+34.62	26.3' RT
9	STORM M.H.	6766,852.87	1860,799.61	41+13.97	19.0' RT	24	MONUMENT #3	6768,004.04	1860,838.44	52+65.43	5.0' LF
10	STORM M.H.	6767,173.59	1860,802.27	44+34.59	19.8' RT	25	WATER VALVE	6768,006.25	1860,831.84	52+69.50	1.6' RT
11	WATER VALVE	6767,183.49	1860,831.63	44+44.83	9.5' LF	26	WATER VALVE	6768,300.57	1860,803.38	55+62.03	29.5' RT
12	WATER VALVE	6767,203.00	1860,835.58	44+64.38	13.2' LF	27	WATER VALVE	6768,338.41	1860,833.90	56+99.77	1.1' LF
13	WATER VALVE	6767,285.82	1860,835.39	45+47.19	12.9' LF	28	S. SANITARY M.H.	6768,433.47	1860,804.09	56+94.92	27.5' RT
14	WATER VALVE	6767,330.90	1860,784.34	45+91.69	39.5' RT	29	WATER VALVE	6768,552.93	1860,835.50	58+14.32	2.9 LF
15	STORM M.H.	6767,525.29	1860,804.32	47+86.06	23.8' RT	30	S. SANITARY M.H.	6768,565.65	1860,810.55	58+26.80	22.1' RT

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.18.23
4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD

PLANS PREPARED UNDER THE SUPERVISION OF

BY _____ DATE 7-09-2024

ROBERTO C. MARTINEZ

R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-8030
VEXERENGINEERING.COM
VEXERCON@GMAIL.COM

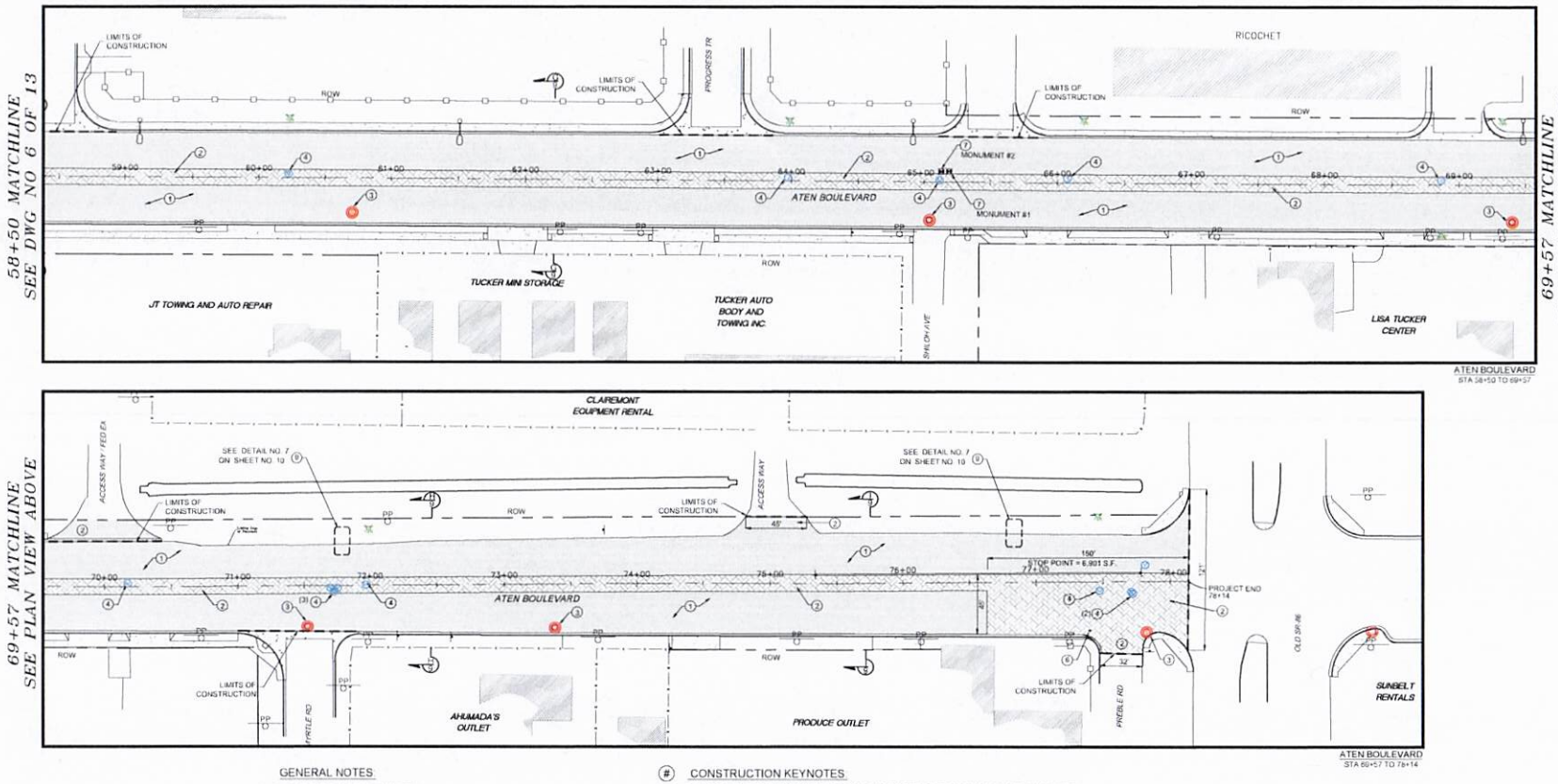
City of Imperial California

CITY OF IMPERIAL
IMPROVEMENT PLANS
ROADWAY PLAN SHEET 1
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

DRAWING NO RD-1
PROJECT NO.
DATE 7.09.2024
SHEET NO 6 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 1



LEGEND

NEW 1-1/2" ASPHALT RUBBER HOT MIX - GAP GRADED (1-1/2" ARHM GG) LAYER OVERLAY PAVEMENT ON 3/8" ARAM OVER 3/4" LEVELING COURSE

NEW 1-1/2" ARHM-GG LAYER OVERLAY OVER 3/4" LEVELING COURSE

GRAPHIC SCALE

0 40 80 160

SCALE: 1" = 40 FEET

GENERAL NOTES

1. ALL DIMENSIONS ARE GIVEN IN FEET.
2. COORDINATES UTM-NAD 83 HARN CALIFORNIA VI
3. ALL CONSTRUCTION SHALL CONFORM TO THESE PLANS AND SPECIFICATIONS.
4. APPROVED PLANS AND RECORD DOCUMENTS: A COPY OF THE APPROVED PLANS AND SPECS SHALL BE ON SITE WHENEVER CONSTRUCTION IS IN PROGRESS, THROUGHOUT THE PROGRESS OF THE WORK ON THIS CONTRACT, THE CONTRACTOR SHALL MAINTAIN AN ACCURATE RECORD OF CHANGES IN THE CONTRACT DOCUMENTS. UPON COMPLETION OF THIS CONTRACT, THE CONTRACTORS SHALL PROVIDE ONE COMPLETE SET OF RECORD DOCUMENTS TO THE PROJECT MANAGER.
5. ALL LOCATIONS OF EXISTING UTILITIES SHOWN HEREIN HAVE BEEN ESTABLISHED BY FIELD SURVEY OR OBTAINED FROM AVAILABLE RECORDS, AND THEREFORE, SHOULD BE CONSIDERED APPROXIMATE ONLY AND NOT NECESSARILY COMPLETE. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO INDEPENDENTLY VERIFY THE ACCURACY OF ALL UTILITY LOCATIONS SHOWN AND TO FURTHER DISCOVER AND AVOID OTHER UTILITIES NOT SHOWN HEREIN WHICH MAY BE AFFECTED BY THE IMPLEMENTATION OF THIS PLAN.
6. DURING CONSTRUCTION, THE CONTRACTOR SHALL BE REQUIRED TO CONTROL DRAINAGE OF ON-SITE SURFACE WATER RUNOFF BY USING TEMPORARY EROSION/SILTATION CONTROL PROCEDURES NOT PROVIDED IN THIS PLANS.
7. ALL EXISTING SEWER MANHOLES, WATER VALVES, BOXES, NATURAL GAS AND CATHODIC PROTECTION WELL BE PROTECTED AND ADJUSTED TO GRADE WHEN PAVING THE ROAD.
8. THE CONTRACTOR SHALL MAINTAIN AND PROTECT EXISTING STREETS AND PARKING LOTS PAVEMENT, AND UTILITIES NEAR TO THE WORKS. THE CONTRACTOR SHALL ALSO KEEP CLEAN ALL STREETS, PARKING LOTS AND PRIVATE PROPERTY).
9. THE SANITARY SEWER MANHOLE NO 22 IN THE TABLE OF STRUCTURES, VALVES AND DEVICES, MAYBE NOT PART OF THIS PROJECT.
11. THE POLYPROPYLENE RINGS PROPOSED FOR ADJUST SEWER MANHOLES SHOULD BE TESTED TO MEET AASHTO M306 HS-20 & HS-25 LOAD. ASTM C1244, C969, D-4873-13 AND SAE J885 STANDARDS.
12. STORM DRAIN CATCHBASIN CONCRETE SLABS, DO NOT NEED TO BE ADJUSTED. THE NEW AC PAVEMENT MUST MATCH WITH THIS ELEMENT.

(#) CONSTRUCTION KEYNOTES

1. CONTRACTOR TO PLACE "SYSTEM 1" NEW 1-1/2" ASPHALT RUBBER HOT MIX - GAP GRADED (1-1/2" ARHM GG) LAYER OVERLAY PAVEMENT ON 3/8" ARAM OVER 3/4" LEVELING COURSE OR AS DIRECTED BY ENGINEER. SEE DETAIL NO. 4 ON SHEET 12.
2. CONTRACTOR TO PLACE 150 FT "SYSTEM 1 - STOP POINT" NEW 1-1/2" ARHM-GG LAYER OVERLAY OVER 3/4" LEVELING COURSE OR AS DIRECTED BY ENGINEER. SEE DETAIL NO. 1 & 5 ON SHEET 10.
3. CONTRACTOR TO PLACE DOUBLE ADJUST (RISE) EXISTING MANHOLE FRAME/COVERS TO BE LOWERED 0.30' BEFORE PAVING. AFTER PAVING ADJUST MANHOLE FRAME/COVER TO 3/8" BELOW GRADE AND INSTALL A PCC CONCRETE RING ONE-FOOT WIDE AND ONE-FOOT DEEP AROUND THE MANHOLE FRAME/COVER. CONCRETE COMPRESSIVE STRENGTH SHALL BE A MINIMUM OF 4,500 PSI. FOR SPECIFIC INFORMATION, SEE CITY STD. DETAILS NO 289 & NO. 300. ALSO SEE SHEET NO. 8
4. CONTRACTOR TO PLACE DOUBLE ADJUST (RISE) EXISTING WATER VALVE COVER TO BE LOWERE 0.30' BEFORE PAVING. AFTER PAVING, ADJUST WATER VALVE COVER TO 1/2" BELOW GRADE AND INSTALL A PCC CONCRETE RING 8 IN WIDE AND 8 IN DEEP AROUND THE WATER VALVE COVER PER CITY STD DETAIL NO. 568 (PAVED AREAS). ALSO SEE SHEET NO. 8.
5. CONTRACTOR TO PLACE DOUBLE ADJUST EXISTING MONUMENT WELL COVER TO BE LOWERED 0.30' BEFORE PAVING. AFTER PAVING, ADJUST MONUMENT WELL COVERS TO 1/4" ABOVE GRADE AND INSTALL A PCC CONCRETE RING 6 IN WIDE AND 14 IN DEEP AROUND THE MONUMENT WELL COVERS PER CITY STD. DETAIL NO 515. ALSO SEE SHEET NO. 8.
6. CONTRACTOR TO PLACE DOUBLE ADJUST EXISTING COMMUNICATION 2.5' X 1.5' BOX LOCATED AT PREBLE ROAD INTERSECTION. THE EXISTING BOX TO BE LOWERED 0.30' BEFORE PAVING. AFTER PAVING ADJUST COMMUNICATION BOX TO 3/8" BELOW GRADE AND INSTALL A PCC CONCRETE RING 8 IN WIDE AND 8 IN DEEP AROUND THE BOX.
7. CONTRACTOR TO ADJUST (RAISE), CATHODIC PROTECTION FRAME/COVER VAULT PER CITY OF IMPERIAL DETAILS
8. 4" THICK AC PAVEMENT ON 12" THICK BASE COMPACTED TO 95% OF MAX DENSITY OVER 12" SUBGRADE COMPACTED TO 95% OF MAX DENSITY. A.C. CONSIST OF A 2' CAP OF 1/2" HMA AND 2" BASE COARSE OF 3/4" HMA.

EXISTING COVER AND FRAMES LOCATION

NO.	STRUCTURE	COORDINATES X	COORDINATES Y	STATION	OFFSET	NO.	STRUCTURE	COORDINATES X	COORDINATES Y	STATION	OFFSET
31	WATER VALVE	6768,760.86	1880,837.07	60+22.27	3.4' LF	43	WATER VALVE	6769,908.42	1880,840.96	71+69.82	1.1 RT
32	S. SANITARY M.H.	6768,809.25	1880,808.32	60+70.48	25.6 RT	44	WATER VALVE	6769,911.18	1880,838.06	71+72.51	4.1 RT
33	WATER VALVE	6769,136.04	1880,838.56	63+97.43	2.9' LF	45	WATER VALVE	6769,913.74	1880,840.96	71+75.13	1.2' RT
34	S. SANITARY M.H.	6769,242.69	1880,807.83	65+03.92	28.5 ' RT	46	WATER VALVE	6769,935.32	1880,834.95	71+98.76	1.0 LF
35	WATER VALVE	6769,250.01	1880,837.95	65+11.39	1.6 ' LF	47	S. SANITARY M.H.	6770,076.84	1880,812.62	73+37.67	32.6 ' RT
36	MONUMENT #2	6769,251.40	1880,844.03	65+12.82	7.8 LF	48	TRAFFIC LOOP	6770,313.92	1880,825.59	75+74.96	23.1 RT
37	MONUMENT #1	6769,257.26	1880,844.24	65+18.79	7.9 LF	49	COMM. BOX	6770,478.91	1880,814.96	77+39.72	36.6 RT
38	WATER VALVE	6769,346.13	1880,840.34	66+07.53	3.5 LF	50	WATER VALVE	6770,485.79	1880,845.68	77+47.17	6.3 ' RT
39	WATER VALVE	6769,625.13	1880,842.25	68+86.57	3.8 LF	51	WATER VALVE	6770,509.45	1880,845.14	77+70.82	7.3 RT
40	S. SANITARY M.H.	6769,678.99	1880,811.34	69+40.10	27.5 ' RT	52	WATER VALVE	6770,510.76	1880,843.79	77+72.10	6.6 RT
41	WATER VALVE	6769,756.19	1880,842.49	70+17.52	3.0 LF	53	WATER VALVE	6770,519.47	1880,865.30	77+81.22	12.7 LF
42	S. SANITARY M.H.	6769,891.43	1880,811.16	71+52.27	30.6 RT	54	S. SANITARY M.H.	6770,521.03	1880,814.54	77+81.81	38.1' RT

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
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4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.16.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
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BY ENGINEER OF RECORD

PLANS PREPARED UNDER THE SUPERVISION OF

BY _____ DATE 7-09-2024

ROBERTO C. MARTINEZ

R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

REGISTERED PROFESSIONAL ENGINEER ROBERTO C. MARTINEZ No. C-74475 CIVIL STATE OF CALIFORNIA

DRAWN BY O.E.

DESIGN BY O.E.

CHECK BY R.M.

PROJ MGR R.M.

VEXER ENGINEERING

312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4336

VEXERENGINEERING.COM VEXERCON@GMAIL.COM

City of Imperial California

CITY OF IMPERIAL

IMPROVEMENT PLANS

ROADWAY PLAN SHEET 2

ATEN BOULEVARD REHABILITATION BETWEEN VILORE WAY AND OLD SR-86

FEDERAL-AID PROJECT: BTBGL 5134(027) BID NO. 2024-03

W.O.

DRAWING NO. RD-2

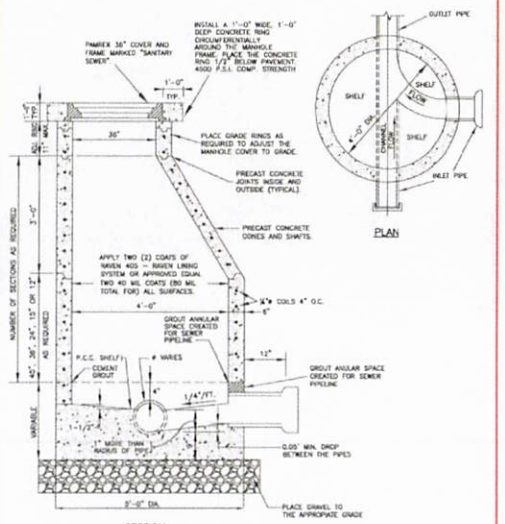
PROJECT NO.

DATE 7.09.2024

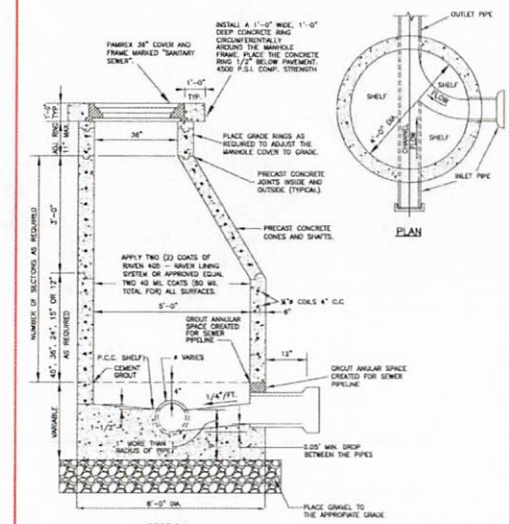
SHEET NO. 7 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

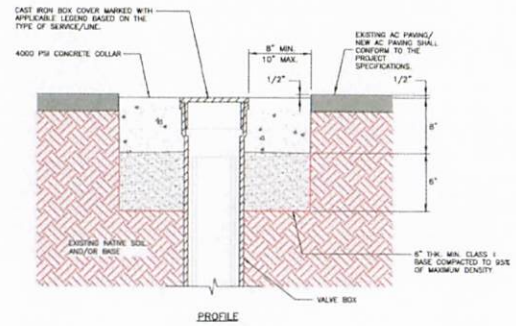
Exhibit 1



ECCENTRIC SEWER MANHOLE DETAIL — SHEET 1 OF 1
IN THE CITY OF IMPERIAL, CALIFORNIA — DATE: 10/10/18 — DRAWN: A.A.
STD. DET. NO. 200 — NOT TO SCALE — REVIEWED: J.V. — APPROVED: D.M.

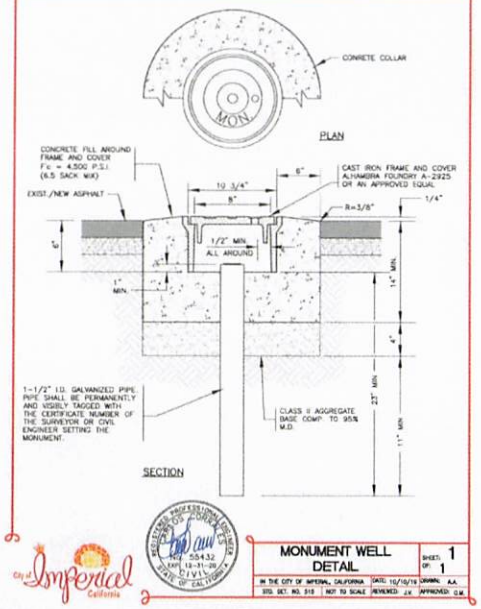


ECCENTRIC STORMDRAIN MANHOLE DETAIL — SHEET 1 OF 1
IN THE CITY OF IMPERIAL, CALIFORNIA — DATE: 10/10/18 — DRAWN: A.A.
STD. DET. NO. 300 — NOT TO SCALE — REVIEWED: J.V. — APPROVED: D.M.



PAVED AREAS

TYPICAL VALVE BOX CONCRETE COLLAR — SHEET 1 OF 2
IN THE CITY OF IMPERIAL, CALIFORNIA — DATE: 01/17/19 — DRAWN: A.A.
STD. DET. NO. 506 — NOT TO SCALE — REVIEWED: J.V. — APPROVED: D.M.



MONUMENT WELL DETAIL — SHEET 1 OF 1
IN THE CITY OF IMPERIAL, CALIFORNIA — DATE: 10/10/18 — DRAWN: A.A.
STD. DET. NO. 510 — NOT TO SCALE — REVIEWED: J.V. — APPROVED: D.M.

PRO-RING SIZES

ROUND RINGS 34" O.D. X 24" I.D.

PART NUMBER	RING TYPE	RING HEIGHT
34-24F-075	FINISH	3/4"
34-24F-100	FINISH	1"
34-24F-125	FINISH	1-1/4"
34-24F-150	FINISH	1-1/2"
34-24F-175	FINISH	1-3/4"
34-24F-200	FINISH	2"
34-24F-225	FINISH	2-1/4"
34-24F-250	FINISH	2-1/2"
34-24F-400	FINISH	4"
34-24F-600	FINISH	6"
34-24A-100	ANGLE	3/4" TO 1-3/4"
34-24G-200	GRADE	2"
34-24G-400	GRADE	4"
34-24G-600	GRADE	6"

ROUND RINGS 35" O.D. X 25" I.D.

PART NUMBER	RING TYPE	RING HEIGHT
35-25F-075	FINISH	3/4"
35-25F-100	FINISH	1"
35-25F-175	FINISH	1-1/4"
35-25F-150	FINISH	1-1/2"
35-25F-175	FINISH	1-3/4"
35-25F-200	FINISH	2"
35-25F-225	FINISH	2-1/4"
35-25F-250	FINISH	2-1/2"
35-25F-400	FINISH	4"
35-25F-600	FINISH	6"
35-25A-100	ANGLE	3/4" TO 1-3/4"
35-25G-200	GRADE	2"
35-25G-400	GRADE	4"
35-25G-600	GRADE	6"

ROUND RINGS 36" O.D. X 24" I.D.

PART NUMBER	RING TYPE	RING HEIGHT
36-24F-075	FINISH	3/4"
36-24F-100	FINISH	1"
36-24F-125	FINISH	1-1/4"
36-24F-150	FINISH	1-1/2"
36-24F-175	FINISH	1-3/4"
36-24F-200	FINISH	2"
36-24F-225	FINISH	2-1/4"
36-24F-250	FINISH	2-1/2"
36-24F-400	FINISH	4"
36-24F-600	FINISH	6"
36-24A-100	ANGLE	3/4" TO 1-3/4"
36-24G-200	GRADE	2"
36-24G-400	GRADE	4"
36-24G-600	GRADE	6"

ROUND RINGS 40" O.D. X 27" I.D.

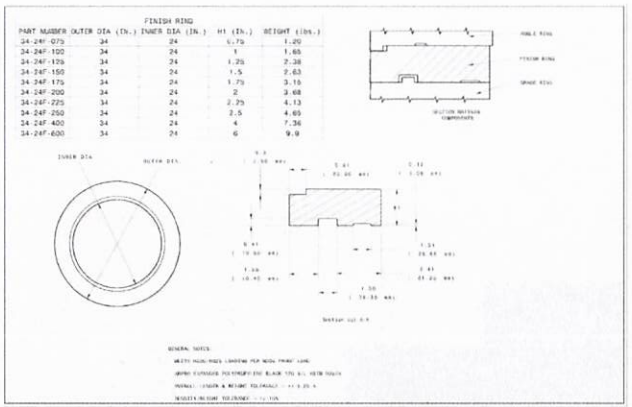
PART NUMBER	RING TYPE	RING HEIGHT
40-27F-075	FINISH	3/4"
40-27F-100	FINISH	1"
40-27F-125	FINISH	1-1/4"
40-27F-150	FINISH	1-1/2"
40-27F-175	FINISH	1-3/4"
40-27F-200	FINISH	2"
40-27F-225	FINISH	2-1/4"
40-27F-250	FINISH	2-1/2"
40-27F-400	FINISH	4"
40-27F-600	FINISH	6"
40-27A-100	ANGLE	3/4" TO 1-3/4"
40-27G-200	GRADE	2"
40-27G-400	GRADE	4"
40-27G-600	GRADE	6"

ROUND RINGS 40" O.D. X 31" I.D.

PART NUMBER	RING TYPE	RING HEIGHT
40-31G-075F	GRADE FLAT	3/4"
40-31G-100F	GRADE FLAT	1"
40-31G-125F	GRADE FLAT	1-1/4"
40-31G-150F	GRADE FLAT	1-1/2"
40-31G-200F	GRADE FLAT	2"
40-31A-100	ANGLE	3/4" TO 1-3/4"
40-31G-400F	GRADE FLAT	4"
40-31G-600F	GRADE FLAT	6"

ROUND RINGS 46" O.D. X 36" I.D.

PART NUMBER	RING TYPE	RING HEIGHT
46-36F-075	FINISH	3/4"
46-36F-100	FINISH	1"
46-36F-125	FINISH	1-1/4"
46-36F-150	FINISH	1-1/2"
46-36F-175	FINISH	1-3/4"
46-36F-200	FINISH	2"
46-36F-225	FINISH	2-1/4"
46-36F-250	FINISH	2-1/2"
46-36F-400	FINISH	4"
46-36F-600	FINISH	6"
46-36A-100	ANGLE	3/4" TO 1-3/4"
46-36G-200	GRADE	2"
46-36G-400	GRADE	4"
46-36G-600	GRADE	6"



DIG ALERT

Call TOLL FREE 1-800-422-4133 OR 811 TWO FULL WORKING DAYS BEFORE YOU DIG

MARK		BY	APP	DATE
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BY ENGINEER OF RECORD

PLANS PREPARED UNDER THE SUPERVISION OF

BY _____ DATE 7-09-2024

ROBERTO C. MARTINEZ

R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

DRAWN BY O.E.
DESIGN BY O.E.
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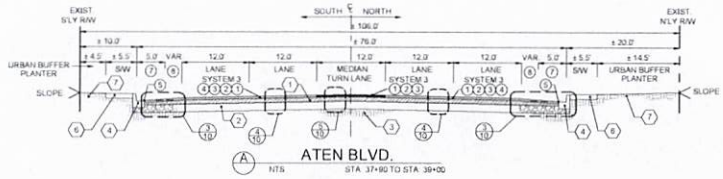
VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4836
VEXERENGINEERING.COM VEXERCON@GMAIL.COM

CITY OF IMPERIAL
IMPROVEMENT PLANS
ROADWAY MISCELLANEOUS DETAILS PLAN
ATEN BOULEVARD REHABILITATION
BETWEEN VILORIE WAY AND OLD SR-86
FEDERAL-AID PROJECT: BTSGL 5134(027) BID NO. 2024-03
W.O.

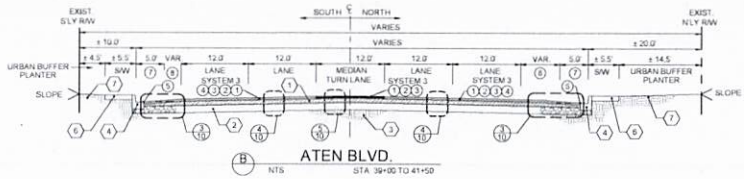
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PROJECT NO.
DATE 7.09.2024
SHEET NO. 8 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

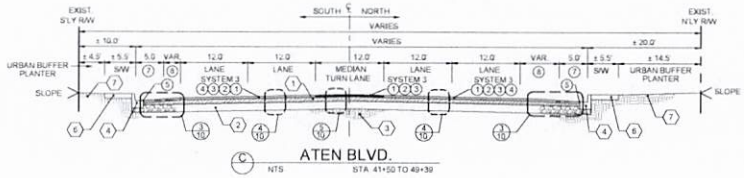
Exhibit 1



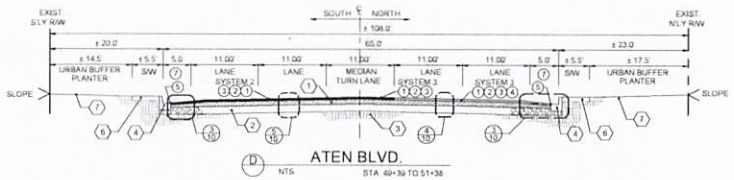
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NTS STA 37+90 TO STA 39+00



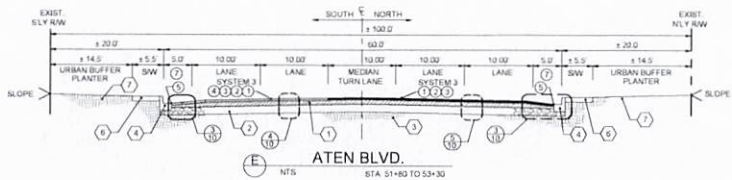
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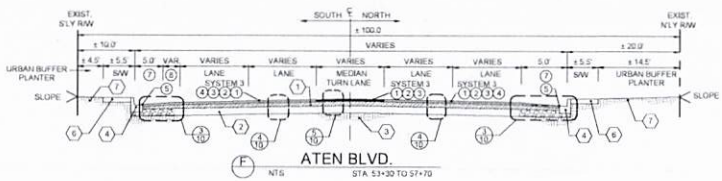
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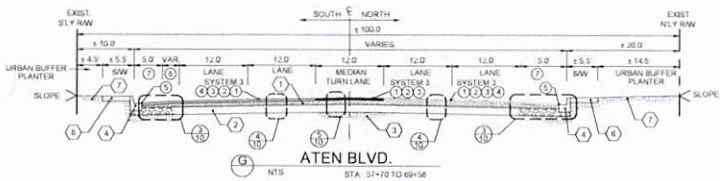
D ATEN BLVD.
NTS STA 49+39 TO 51+38



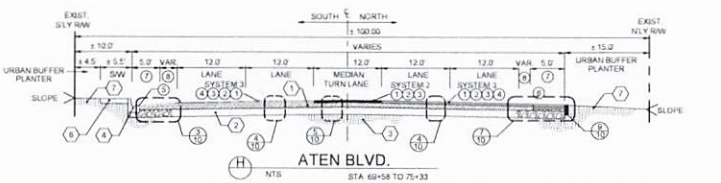
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NTS STA 51+80 TO 53+30



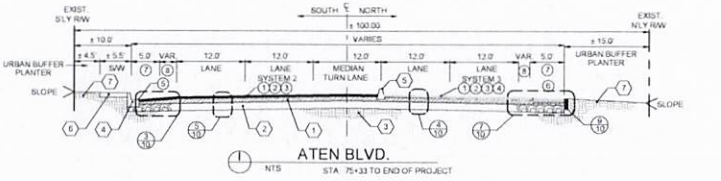
F ATEN BLVD.
NTS STA 53+30 TO 57+70



G ATEN BLVD.
NTS STA 57+70 TO 69+58



H ATEN BLVD.
NTS STA 69+58 TO 75+33



I ATEN BLVD.
NTS STA 75+33 TO END OF PROJECT

GENERAL NOTES

1. NO UNDERGROUND UTILITIES ARE SHOWING IN THE DRAWING.
2. NO AERIAL FACILITIES ARE SHOWING IN THIS DRAWING.
3. ALL THE DISTANCES AREA APPROXIMATE.
4. ALL DISTANCES ARE IN FEET.
5. CONSULT CALTRANS 2022 STD PLANS

CONSTRUCTION KEYNOTES

1. 1" COLD MILL
2. 3/4" LEVELING COURSE
3. 1 1/2" ARHM GG (*)
4. 3/8" ARAM
5. FINISH PAVEMENT SHALL BE ¼" ABOVE GUTTER LIP.
6. CONSTRUCT PAVEMENT EDGE TREATMENT PER CALTRANS P75 CASE A STD.
7. CONSTRUCT BIKE LANE
8. STREET BUFFER
9. INSTALL 2"X6" REDWOOD HEADER (HEADERSOARD)

EXISTING COMPONENTS OF THE CROSS SECTIONS

1. EXISTING ASPHALT CONCRETE COURSE TO BE GRINDED
2. EXISTING AGGREGATE BASE COURSE
3. EXISTING SUB-BASE COURSE OR SUBGRADE
4. EXISTING P.C.C. CURB & GUTTER
5. EXISTING P.C.C. CURB
6. EXISTING P.C.C. SIDEWALK
7. EXISTING NATIVE SOIL

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.19.23
4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD

PLANS PREPARED UNDER THE SUPERVISION OF

BY _____ DATE 7-09-2024

ROBERTO C. MARTINEZ

R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

REGISTERED PROFESSIONAL ENGINEER ROBERTO C. MARTINEZ No. C-74475 CIVIL STATE OF CALIFORNIA

DRAWN BY	O.E.
DESIGN BY	O.E.
CHECK BY	R.M.
PROJ MGR	R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4838
VEXERENGINEERING.COM VEXERCON@GMAIL.COM

City of Imperial California

CITY OF IMPERIAL

IMPROVEMENT PLANS

PROPOSED ROADWAY X-SECTIONS PLAN

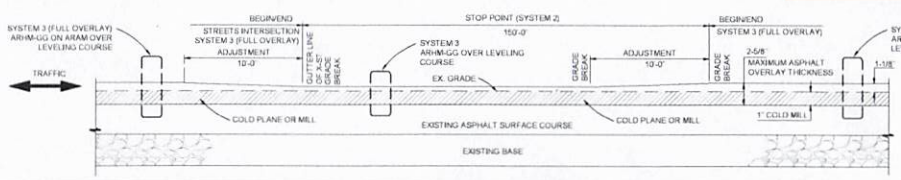
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03

W.O.

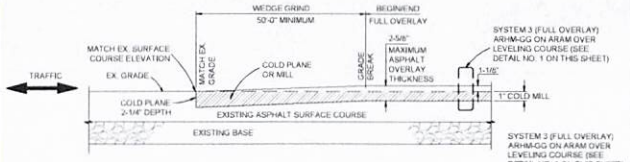
DRAWING NO.	RS-1
PROJECT NO.	
DATE	7.09.2024
SHEET NO.	9 OF 13

ATEN BOULEVARD REHABILITATION (BID NO. 2024-03)

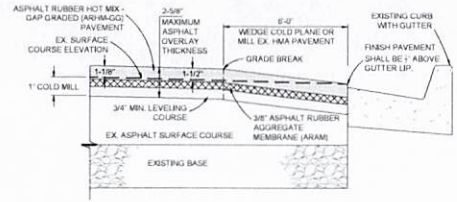
Exhibit 1



1 SYSTEM 3 / STOP POINT
ARHM-GG OVER LEVELING COURSE (N.T.S.)

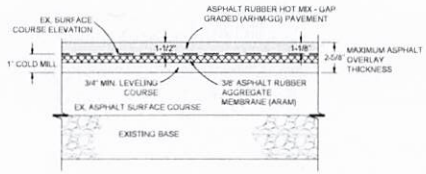


2 SYSTEM 3 / EXISTING STRUCTURE APPROACH
PAVEMENT TRANSITION TAPER (TERMINATION JOIN)
ARHM-GG ON ARAM OVER LEVELING COURSE (N.T.S.)

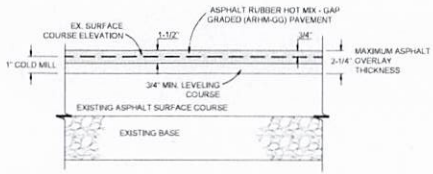


NOTE: APPLY TO EXISTING DRAINAGE.

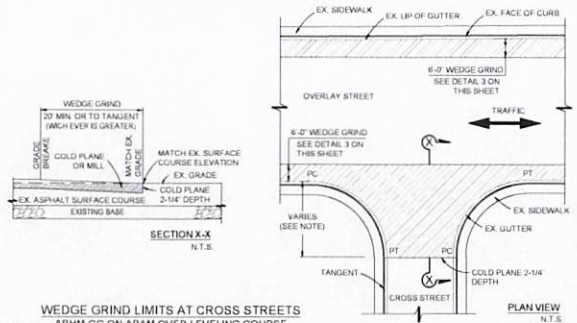
3 SYSTEM 3
ARHM-GG ON ARAM OVER LEVELING COURSE CONFORM TO EXISTING CURB WITH GUTTER DETAIL (N.T.S.)



4 SYSTEM 3
ARHM-GG ON ARAM OVER LEVELING COURSE (N.T.S.)

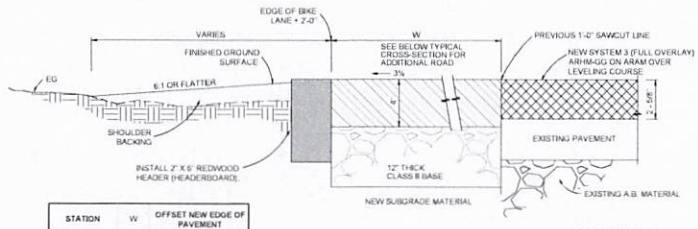


5 SYSTEM 3
MEDIAN / STOP POINT PAVEMENT SECTION
ARHM-GG OVER ARAM (N.T.S.)



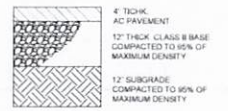
WEDGE GRIND LIMITS AT CROSS STREETS
ARHM-GG ON ARAM OVER LEVELING COURSE
NTS

6



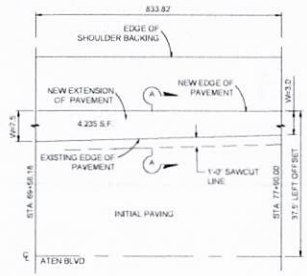
SECTION A-A

STATION	W	OFFSET NEW EDGE OF PAVEMENT
STA 70+72.40	7.5	37.5 LF
STA 72+11.40	6.5	37.5 LF
STA 74+65.15	3.0	37.5 LF
STA 75+53.10	3.0	37.5 LF
STA 76+45.40	3.0	37.5 LF



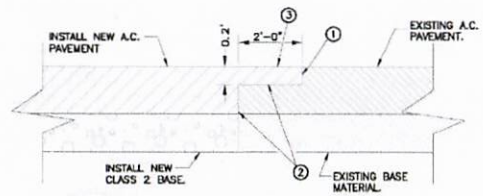
AC PAVEMENT STRUCTURE
NOT TO SCALE

TYPICAL CROSS-SECTION FOR ADDITIONAL ROAD TO BE INSTALLED ALONG THE NORTH SIDE OF ATEN BLVD BETWEEN ACCESS WAY AND OLD SR-86 TO ACCOMMODATE THE NEW BIKE LINE.



PLAN

7 PAVEMENT EDGE TREATMENTS - OVERLAYS
BETWEEN STA. 69+56.18 TO STA. 79+90.00 (N.T.S.)



NOTES:

1. COLD PLANE 2 FOOT WIDE X 0.20 FOOT DEEP AREA FOR THE FULL WIDTH OF THE A.C. PAVEMENT.
2. TACK COAT THE SAWCUT A.C. PAVEMENT EDGE AND COLD PLANED AREA WITH A GRADE SS-1H EMULSIFIED ASPHALT AT AN APPROXIMATE RATE OF 0.05 TO 0.10 GALLON PER SQUARE YARD. THE SH-1H EMULSIFIED ASPHALT SHALL BE UNIFORMALY APPLIED PRECEDING THE PLACEMENT OF THE NEW ASPAHLT CONCRETE. THE SURFACE SHALL BE FREE OF WATER, FOREIGN MATERIAL OR DUST WHEN THE TACK COAT IS APPLIED.
3. OVERLAY HEADER AREA TO MATCH NEW AND EXISTING A.C. SURFACES.
4. WHERE PAVEMENT IS INSTALLED ON A PROJECT ON MORE THAN ONE DAY, A HEADER (AS HERE IN DESCRIBED) MUST BE PROVIDED AT THE CONSTRUCTION JOINT.

COLD PLANE DETAIL

MARK		BY	APP	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.19.23
4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY _____ DATE 7-09-2024
ROBERTO C. MARTINEZ
R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL O.E.
No. C-74475

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4034
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City of Imperial California

CITY OF IMPERIAL
IMPROVEMENT PLANS
ROADWAY DETAILS PLAN
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

DRAWING NO RS-1
PROJECT NO
DATE 7.09.2024
SHEET NO 10 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

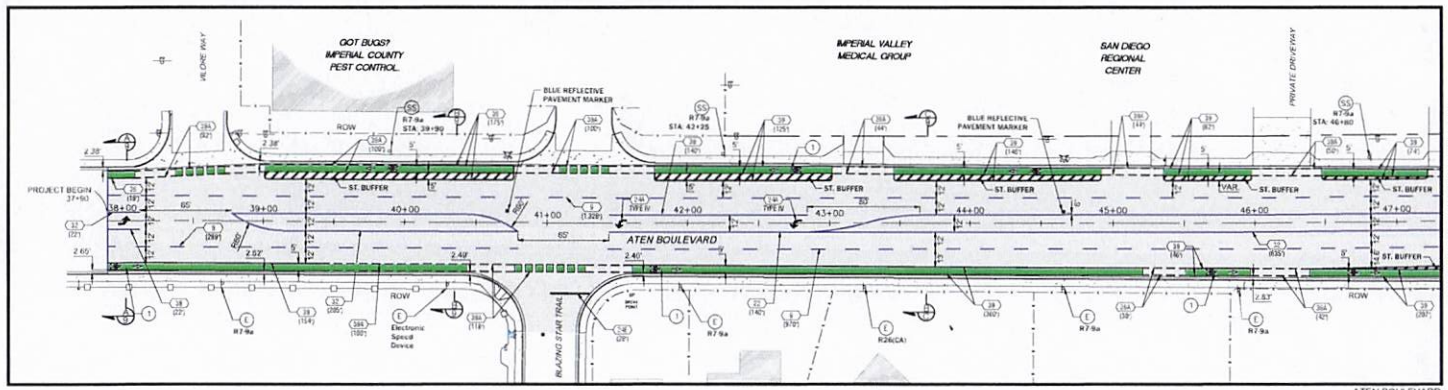
Exhibit 1

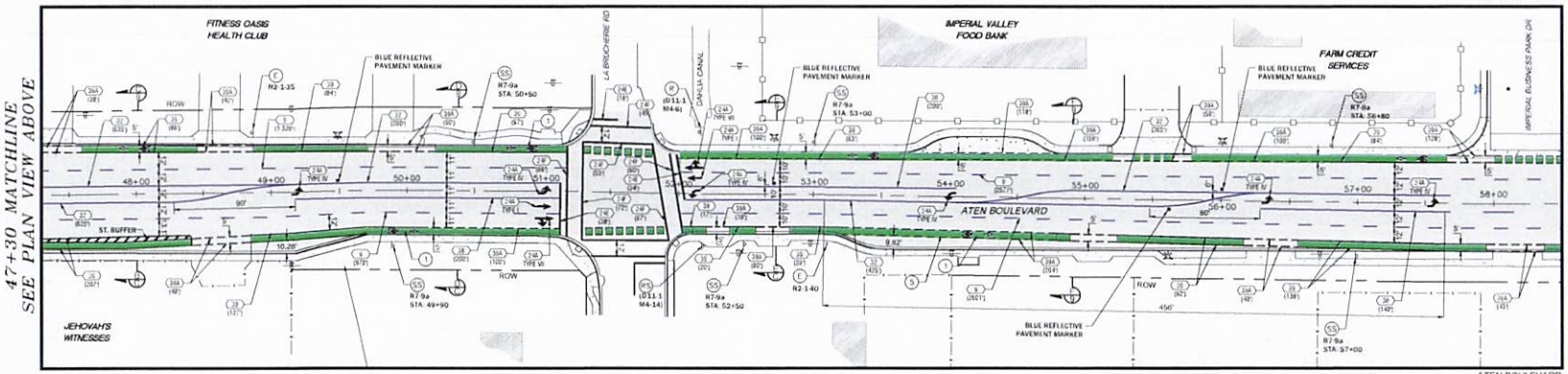
LEGEND

- STRIPING DETAIL NO
- THERMOPLASTIC TYPE IV ARROW PAVEMENT MARKING
- THERMOPLASTIC TYPE I ARROW PAVEMENT MARKING
- THERMOPLASTIC TYPE VII ARROW PAVEMENT MARKING
- EXISTING HYDRANT
- INSTALL SIGN - STRAP AND SADDLE BRACKET METHOD PER CALTRANS STD. PLAN RS4
- REMOVE ROADSIDE SIGN AND POST

STRIPING GENERAL NOTES

1. ALL WORK AND MATERIALS SHALL CONFORM WITH THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD); 2014 EDITION AND 2018 STANDARD PLAN AND SPECIFICATIONS.
2. ALL TEMPORARY STRIPING AND MARKINGS SHALL BE TEMPORARY TRAFFIC STRIPE (PAINT) AND SHALL CONFORM TO CALTRANS STANDARD PLANS. EXACT LOCATIONS OF TEMPORARY STRIPING, MARKINGS AND SIGNS SHALL BE DETERMINED BY THE CITY ENGINEER.
3. THE CONTRACTOR SHALL REMOVE ALL CONFLICTING STRIPING AND PAVEMENT MARKINGS BY WET SANDBLASTING OR AS DIRECTED BY THE CITY ENGINEER.
4. THE CONTRACTOR SHALL HAVE ALL TEMPORARY DELINEATORS, BARRICADES, ETC., PROPERLY INSTALLED PRIOR TO COMMENCEMENT OF CONSTRUCTION.
5. FOR MID-DAY WORK (9:00am-3:00pm) OR SHORT TERM LANE CLOSURES, TRAFFIC CONTROL SHALL COMPLY WITH 2014 EDITION OF CA MUTCD
6. REMOVE ALL CONFLICTING STRIPING.





SIGNAGE KEYNOTES

SIGN CODE	SIGN DESCRIPTION	SIGN LOCATION STATION	SIGN LOCATION OFFSET	SIGN SIZE X	SIGN SIZE Y	POST MATERIAL	POST SIZE
R7-9a	NO PARKING / BIKE LANE SIGN	STA 39+90	48.5 LF	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 42+25	48.1 LF	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 46+80	44.9' LF	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 49+90	38.3 RT	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 50+50	34.0 LF	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 52+50	34.8 RT	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 53+00	37.1 LF	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 56+80	40.0 LF	12"	18"	STEEL	2 1/2" x 2 1/2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 57+00	37.0 RT	12"	18"	STEEL	2 1/2" x 2 1/2"

BIKE LANE
R7-9a
(NTS)

SIGNING & BLUE DOT NOTES:

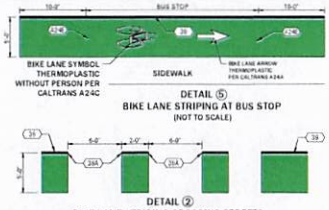
1. STATION AND OFFSET PROVIDED FOR SIGNS ARE TO THE SIGN CENTERLINE.
2. STREET SIGNS SHALL BE INSTALLED TO ALLOW 7' CLEARANCE FROM THE BOTTOM EDGE OF THE LOWEST SIGN TO FINISHED GRADE UNLESS OTHERWISE NOTED
3. ALL SIGNS SHALL BE 3M ENGINEER GRADE REFLECTIVE ALUMINUM
4. THE REFLECTIVE SIDE SHALL FACE THE FLOW OF TRAFFIC.
5. THE "BLUE DOT" SHALL BE IN LINE WITH THE FIRE HYDRANT, EXCEPT WHERE TWO (2) DOTS ARE USED FOR INTERSECTIONS.
6. A BLUE REFLECTIVE MARKER WILL BE PLACED 6" FROM THE CENTER OF THE PAINTED LINES AS PER PLACEMENT STD RM17-4406-0 OR RM17-4406-0 AS APPLICABLE. IF NO TRAFFIC LINE EXIST, PLACE BLUE DOT 6" FROM CENTER OF THE STREET ON THE FIRE HYDRANT SIDE. (SEE STANDARD PLACEMENT DETAIL HEREON.)
7. THE "BLUE DOT " SHALL BE APPLIED USING HOT MELT BITUMINOUS ADHESIVE. THE MARKER SHALL BE APPLIED TO A DRY, DIRT FREE STREET AND ENOUGH ADHESIVE SHALL BE APPLIED SO THAT SOME ADHESIVE OOZES OUT AROUND THE EDGES OF THE "BLUE DOT".

PAVEMENT MARKING AND STRIPING KEYNOTES

- (9) PAINT THERMOPLASTIC 4" BROKEN WHITE LINE PER CALTRANS A20A, DETAIL 9
- (14) PAINT THERMOPLASTIC WHITE TYPE I (10'-0", TYPE IV (L) OR TYPE VII (L) ARROWS PER CALTRANS STANDARD PLAN A24A
- (24) INSTALL PAVEMENT MARKINGS WORDS WHITE THERMOPLASTIC PER CALTRANS A24E
- (28) PAINT THERMOPLASTIC 1'-0" WHITE BASIC TYPE LINE PER CALTRANS STANDARD PLAN A24F.
- (25A) PAINT THERMOPLASTIC 4" SOLID YELLOW LINE PER CALTRANS 20A, DETAIL 25A
- (32) PAINT THERMOPLASTIC 4" DOUBLE SOLID YELLOW LINE PER CALTRANS A20B, DETAIL 32
- (38) PAINT THERMOPLASTIC 8" SOLID WHITE LINE PER CALTRANS A20D, DETAIL 38
- (39) PAINT THERMOPLASTIC 6" SOLID WHITE LINE BIKE LANE PER CALTRANS A20D, DETAIL 39
- (39A) PAINT THERMOPLASTIC 6" BROKEN WHITE LINE BIKE LANE INTERSECTION LINE PER CALTRANS A20D, DETAIL 39A
- INSTALL BLUE REFLECTIVE FIRE HYDRANT PAVEMENT MARKER PER FIGURE 3B-102A, 2023 CALIFORNIA MUTCD
- SOLID GREEN COLORED PAVEMENT. ALL GREEN COLORED PAVEMENT SHOULD COMPLY WITH FHWA INTERIM APPROVAL FOR OPTIONAL USE OF GREEN COLORED PAVEMENT BIKE LANES (IA-14)



DETAIL ①
BIKE LANE SYMBOL DIMENSIONS
(NOT TO SCALE)

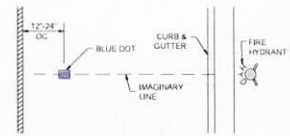


DETAIL ⑤
BIKE LANE STRIPING AT BUS STOP
(NOT TO SCALE)

DETAIL ②
BIKE LANE STRIPING CROSSING STREETS
(NOT TO SCALE)



DETAIL ⑥
BIKE LANE STRIPING BUFFER STREETS
(NOT TO SCALE)



DETAIL ③
FIRE HYDRANT PAVEMENT MARKER (BLUE DOT)
(NOT TO SCALE)

GRAPHIC SCALE
0 40 80 160
SCALE 1" = 40' FEET

MARK		BY	APP	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.19.23
4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	~~IFR - DRAWING ISSUED FOR PLAN CHECK SET~~	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY ROBERTO C. MARTINEZ DATE 7-09-2024
R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL: REGISTERED PROFESSIONAL ENGINEER — ROBERTO C. MARTINEZ — No. C-74475 — STATE OF CALIFORNIA — CIVIL

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4036
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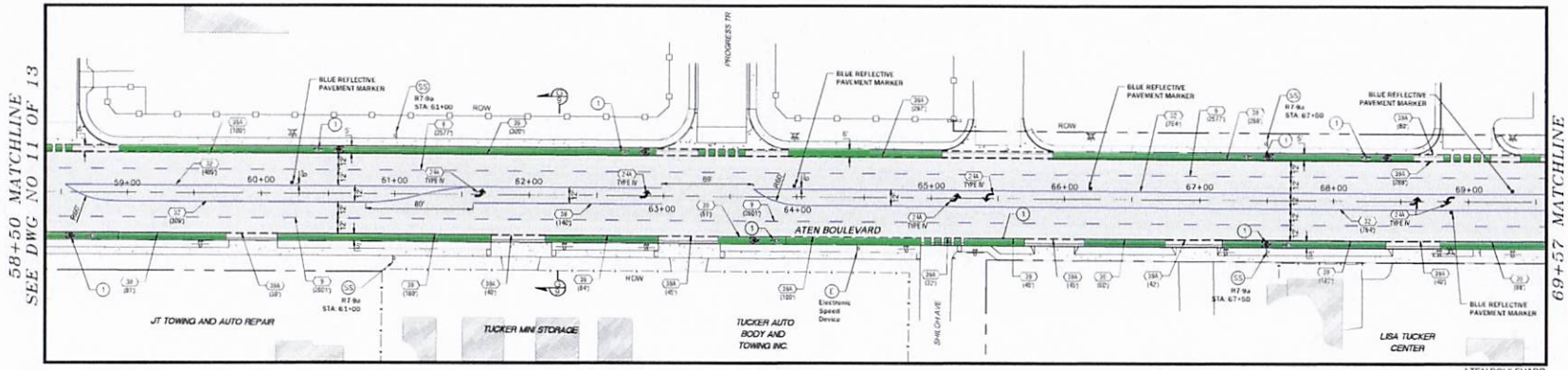
City of Imperial California

CITY OF IMPERIAL
IMPROVEMENT PLANS
SIGNING AND STRIPING PLAN
SHEET 1
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

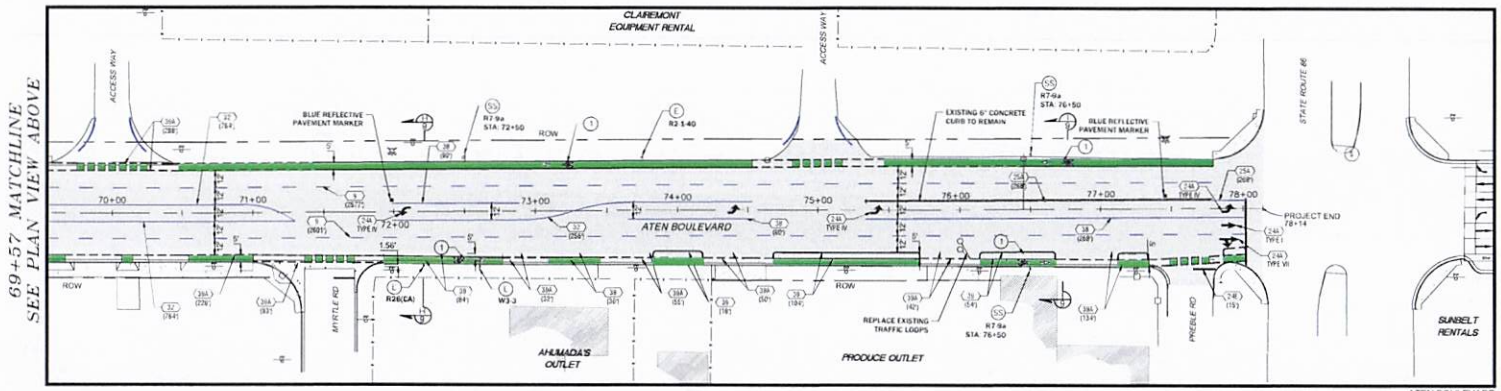
DRAWING NO. CH-1
PROJECT NO.
DATE 7.09.2024
SHEET NO 11 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 1



ATEN BOULEVARD
STA 58+50 TO 69+57



ATEN BOULEVARD
STA 69+57 TO 78+14

LEGEND

- STRIPING DETAIL NO
- THERMOPLASTIC TYPE IV ARROW PAVEMENT MARKING
- THERMOPLASTIC TYPE I ARROW PAVEMENT MARKING
- THERMOPLASTIC TYPE VII ARROW PAVEMENT MARKING
- EXISTING HYDRANT

STRIPING GENERAL NOTES

1. ALL WORK AND MATERIALS SHALL CONFORM WITH THE CALIFORNIA MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (CA MUTCD), 2014 EDITION AND 2018 STANDARD PLAN AND SPECIFICATIONS.
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6. REMOVE ALL CONFLICTING STRIPING.

SIGNAGE KEYNOTES

R7-9a (NTS)

SIGN CODE	SIGN DESCRIPTION	SIGN LOCATION STATION	SIGN LOCATION OFFSET	SIGN SIZE X	SIGN SIZE Y	POST MATERIAL	POST SIZE
R7-9a	NO PARKING / BIKE LANE SIGN	STA 61+00	41.9' LT	12"	18"	STEEL	2" x 2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 61+00	46.7' RT	12"	18"	STEEL	2" x 2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 67+50	40.1' LT	12"	18"	STEEL	2" x 2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 67+50	36.0' RT	12"	18"	STEEL	2" x 2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 72+50	38.5' LT	12"	18"	STEEL	2" x 2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 76+50	38.5' LT	12"	18"	STEEL	2" x 2"
R7-9a	NO PARKING / BIKE LANE SIGN	STA 76+50	41.5' RT	12"	18"	STEEL	2" x 2"

SIGNING & BLUE DOT NOTES:

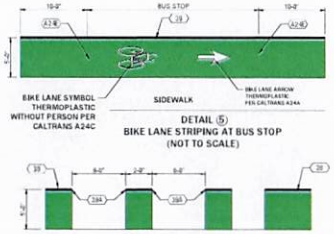
1. STATION AND OFFSET PROVIDED FOR SIGNS ARE TO THE SIGN CENTERLINE.
2. STREET SIGNS SHALL BE INSTALLED TO ALLOW 7' CLEARANCE FROM THE BOTTOM EDGE OF THE LOWEST SIGN TO FINISHED GRADE UNLESS OTHERWISE NOTED
3. ALL SIGNS SHALL BE 3M ENGINEER GRADE REFLECTIVE ALUMINUM
4. THE REFLECTIVE SIDE SHALL FACE THE FLOW OF TRAFFIC.
5. THE "BLUE DOT" SHALL BE IN LINE WITH THE FIRE HYDRANT, EXCEPT WHERE TWO (2) DOTS ARE USED FOR INTERSECTIONS.
6. A BLUE REFLECTIVE MARKER WILL BE PLACED 6" FROM THE CENTER OF THE PAINTED LINES AS PER PLACEMENT STD MVLT-4408-0 OR MVLT-4410-0 AS APPLICABLE. IF NO TRAFFIC LINE EXIST, PLACE BLUE DOT 6" FROM CENTER OF THE STREET ON THE FIRE HYDRANT SIDE. (SEE STANDARD PLACEMENT DETAIL HEREIN.)
7. THE "BLUE DOT " SHALL BE APPLIED USING HOT MELT BITUMINOUS ADHESIVE. THE MARKER SHALL BE APPLIED TO A DRY, DIRT FREE STREET AND ENOUGH ADHESIVE SHALL BE APPLIED SO THAT SOME ADHESIVE OOZES OUT AROUND THE EDGES OF THE "BLUE DOT".

PAVEMENT MARKING AND STRIPING KEYNOTES

- (8) PAINT THERMOPLASTIC 4" BROKEN WHITE LINE PER CALTRANS A20A, DETAIL 9
- (24A) PAINT THERMOPLASTIC WHITE TYPE I (10'-0", TYPE IV (L) OR TYPE VII (L) ARROWS PER CALTRANS STANDARD PLAN A24A
- (24) INSTALL PAVEMENT MARKINGS WORDS WHITE THERMOPLASTIC PER CALTRANS A24E
- (24F) PAINT THERMOPLASTIC 1'-0" WHITE BASIC TYPE LINE PER CALTRANS STANDARD PLAN A24F.
- (25A) PAINT THERMOPLASTIC 4" SOLID YELLOW LINE PER CALTRANS 20A, DETAIL 25A
- (32) PAINT THERMOPLASTIC 4" DOUBLE SOLID YELLOW LINE PER CALTRANS A20B, DETAIL 32
- (38) PAINT THERMOPLASTIC 8" SOLID WHITE LINE PER CALTRANS A20D, DETAIL 38
- (39) PAINT THERMOPLASTIC 6" SOLID WHITE LINE BIKE LANE PER CALTRANS A20D, DETAIL 39
- (39A) PAINT THERMOPLASTIC 6" BROKEN WHITE LINE BIKE LANE INTERSECTION LINE PER CALTRANS A20D, DETAIL 39A
- INSTALL BLUE REFLECTIVE FIRE HYDRANT PAVEMENT MARKER PER FIGURE 38-102A, 2023 CALIFORNIA MUTCD
- SOLID GREEN COLORED PAVEMENT, ALL GREEN COLORED PAVEMENT SHOULD COMPLY WITH FHWA INTERIM APPROVAL FOR OPTIONAL USE OF GREEN COLORED PAVEMENT BIKE LANES (IA-14)

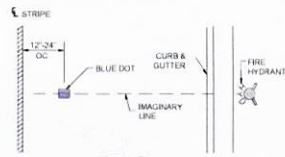


DETAIL ① BIKE LANE SYMBOL DIMENSIONS (NOT TO SCALE)



DETAIL ⑤ BIKE LANE STRIPING AT BUS STOP (NOT TO SCALE)

DETAIL ② BIKE LANE STRIPING CROSSING STREETS (NOT TO SCALE)



DETAIL ③ FIRE HYDRANT PAVEMENT MARKER (BLUE DOT) (NOT TO SCALE)

GRAPHIC SCALE
0 40 80 160
SCALE 1" = 40' FEET

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.19.23
4	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	5.31.23
3	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	3.19.23
2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFT - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY ROBERTO C. MARTINEZ DATE 7-09-2024
R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

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City of Imperial California

CITY OF IMPERIAL
IMPROVEMENT PLANS
SIGNING AND STRIPING PLAN
SHEET 2
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

DRAWING NO. CH-2
PROJECT NO.
DATE 7.09.2024
SHEET NO. 12 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 1

1. SWPPP ELEMENTS AND BMPS

THE FOLLOWING ARE THE REQUIRED STORMWATER POLLUTION PREVENTION PLAN (SWPPP) ELEMENTS AND BEST MANAGEMENT PRACTICES (BMPS) USED TO MEET MINIMUM REQUIREMENT # 2 OF THE CALIFORNIA STATE DEPARTMENT OF STORM WATER STORMWATER MANAGEMENT MANUAL FOR CALIFORNIA FOR THIS PROJECT. ADDITIONAL BMPS MAY BE NECESSARY AS INDICATED BY GENERAL NOTE #4.

ELEMENT 1 — **EROSION CONTROL**
- BMP EC-1 SCHEDULING.

ELEMENT 2 — **TEMPORARY SEDIMENT CONTROL**
- BMP SE-1 SILT FENCE.
- BMP SE-6 GRAVEL BAG BERM.

ELEMENT 3 — **WIND EROSION CONTROL**
- BMP WE-1 WIND EROSION CONTROL.

ELEMENT 4 — **TRACKING CONTROL**
- BMP TR-1 STABILIZED CONSTRUCTION ENTRANCE/EXIT.
- BMP TR-3 ENTRANCE-OUTLET TIRE WASH.

ELEMENT 5 — **NON STORM-WATER MANAGEMENT**
- BMP NS-1 WATER CONSERVATION PRACTICES.
- BMP NS-3 PAVING AND GRIDING OPERATIONS.
- BMP NS-8 ILLICIT CONNECTION/DISCHARGE.
- BMP NS-6 VEHICLE AND EQUIPMENT CLEANING.
- BMP NS-12 CONCRETE CURING.
- BMP NS-13 CONCRETE FINISHING.

ELEMENT 6 — **WASTE MANAGEMENT & MATERIALS POLLUTION CONTROL**
- BMP WM-1 MATERIAL DELIVERY AND STORAGE.
- BMP WM-2 MATERIAL USE.
- BMP WM-3 STOCKPILE MANAGEMENT.
- BMP WM-4 SPILL PREVENTION AND CONTROL.
- BMP WM-5 SOLID WASTE MANAGEMENT.
- BMP WM-8 CONCRETE WASTE MANAGEMENT.
- BMP WM-9 SANITARY/SEPTIC WASTE MANAGEMENT.

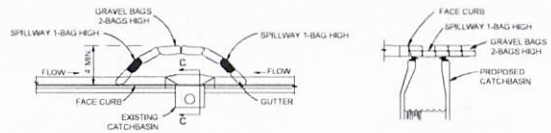
THE CONSTRUCTION SEQUENCE NOTES

EROSION AND SEDIMENT RECOMMENDED CONSTRUCTION SEQUENCE

1. PRE-CONSTRUCTION MEETING.
2. FLAG OR FENCE CLEARING LIMITS.
3. GRADE AND INSTALL CONSTRUCTION ENTRANCES.
4. INSTALL PERIMETER PROTECTION (SILT FENCE, HIGH VISIBILITY FENCING, ETC).
5. GRADE AND STABILIZE CONSTRUCTION ROADS.
6. CLEARING AND GRADING FOR PROJECT DEVELOPMENT.
7. MAINTAIN EROSION CONTROL MEASURES (SEE GENERAL NOTES).
8. RELOCATE EROSION CONTROL MEASURES OR INSTALL NEW MEASURES AS NEEDED (SEE GENERAL NOTES).
9. STABILIZE/COVER ALL AREAS THAT WILL BE UNWORKED OR HAVE REACHED FINAL GRADE (SEE GENERAL NOTES).
10. ALL DISTURBED AREAS MUST BE STABILIZED AND BMPS REMOVED AT THE COMPLETION OF THE PROJECT (SEE GENERAL NOTES).

GENERAL NOTES

1. APPROVAL OF THIS SITE PREPARATION AND EROSION CONTROL PLAN DOES NOT CONSTITUTE AN APPROVAL OF PERMANENT ROAD OR DRAINAGE DESIGN (E.G. SIZE AND LOCATION OF ROADS, PIPES, RESTRICTIONS, CHANNELS, RETENTION FACILITIES, UTILITIES, ETC.).
2. THE IMPLEMENTATION OF THE SITE PREPARATION AND EROSION CONTROL PLAN AND THE CONSTRUCTION, MAINTENANCE, REPLACEMENT, AND UPGRADING OF THESE BMP FACILITIES IS THE RESPONSIBILITY OF THE CONTRACTOR UNTIL ALL CONSTRUCTION IS APPROVED.
3. THE BMP FACILITIES SHOWN ON THIS PLAN MUST BE CONSTRUCTED PRIOR TO, OR IN CONJUNCTION WITH, ALL CLEARING AND GRADING SO AS TO ENSURE THAT THE TRANSPORT OF SEDIMENT TO SURFACE WATER, DRAINAGE SYSTEMS, AND ADJACENT PROPERTIES IS MINIMIZED.
4. SIGNIFICANT VARIATION AND DEGREE OF EROSION CONTROL EFFORT WILL BE DICTATED BY WEATHER CONDITIONS. THE BMP FACILITIES SHOWN ON THIS PLAN ARE THE MINIMUM REQUIREMENTS FOR THE ANTICIPATED SITE CONDITIONS. DURING THE CONSTRUCTION PERIOD, THESE BMP FACILITIES SHALL BE UPGRADED AS NEEDED FOR UNEXPECTED STORM EVENTS AND MODIFIED TO ACCOUNT FOR CHANGING SITE CONDITIONS. THE CONTRACTOR SHOULD BE PREPARED TO PROVIDE EXTRA EROSION CONTROL PROVISIONS AND EFFORT DURING WET SEASON CONDITIONS BEYOND THAT NORMALLY REQUIRED DURING DRY SEASON CONDITIONS.
5. ALL CLEARING AND GRADING ACTIVITIES SHALL BE CONTAINED WITHIN THE LIMITS SHOWN ON THE PLANS. ALL SENSITIVE OR CRITICAL AREAS SUCH AS WETLANDS AND BUFFERS SHALL ALL BE CLEARLY DELINEATED, MARKED, AND PROTECTED FROM SEDIMENT DEPOSITION. ALL VEGETATION OUTSIDE DESIGNATED LIMITS SHALL REMAIN UNDISTURBED.
6. ALL EXPOSED AND UNWORKED SOILS SHALL BE STABILIZED BY SEEDING, MULCHING, MATTING, OR PLASTIC COVERING, DURING THE WET SEASON WHICH IS DEFINED AS FROM AUGUST 1 THROUGH OCTOBER 1 AND NOVEMBER 1 THROUGH MAY 1. NO SOILS SHALL REMAIN UNSTABILIZED FOR MORE THAN TWO DAYS. DURING THE DRY SEASON WHICH DEFINED AS FROM OCTOBER 2 THROUGH OCTOBER 31 AND MAY 2 THROUGH JULY 31, NO SOILS SHALL REMAIN UNSTABILIZED FOR MORE THAN 14 DAYS.
7. ALL STOCKPILES ARE TO BE LOCATED IN SAFE AREAS AND PROTECTED FROM EROSION BY CASQA BMP EC-12.
8. VEGETATED STABILIZATION AND LANDSCAPING SHALL BE FERTILIZED, WATERED, AND MAINTAINED TO INSURE THAT GROWTH OF VEGETATION IS ESTABLISHED AND SUSTAINED.
9. DURING DRY WEATHER CONSTRUCTION PERIODS THE CONTRACTOR SHALL PROVIDE PROJECT-SPECIFIC DUST CONTROL MEASURES THAT MAY INCLUDE: SEEDING, MULCHING, MATTING, WATER, OR TACKIFIER. THE CONTRACTOR SHALL MAINTAIN THE DUST CONTROL MEASURES THROUGH DRY WEATHER PERIODS UNTIL ALL DISTURBED AREAS HAVE BEEN STABILIZED. IMMEDIATELY RE-STABILIZE AREAS DISTURBED BY CONTRACTOR'S OPERATIONS OR OTHERS ACTIVITIES (WIND, WATER, VANDALISM, ETC.).
10. STRIPPING TOPSOIL, AND UNSUITABLE MATERIAL STOCKPILES SHALL BE HYDROSEEDED. MAINTENANCE OF STOCKPILE AREAS AND REAPPLICATION OF HYDROSEED COVERING SHALL BE REQUIRED IF BARE SOIL IS PRESENT. DURING WET SEASON CONDITIONS, STOCKPILES SHALL BE COVERED WITH PLASTIC SHEETING.
11. ALL PERMANENT INFILTRATION SYSTEMS (E.G., RAIN GARDENS AND PLANTING AREAS) SHALL BE ISOLATED AND PROTECTED FROM SEDIMENT-LADEN RUNOFF ENTERING TO AVOID RISK OF REDUCING THE ABILITY OF THE SYSTEMS TO INFILTRATE. ISOLATION AND PROTECTION SHALL BE REMOVED UNTIL THE DRAINAGE AREA TRIBUTARY TO THE SYSTEM IS COMPLETELY STABILIZED.
12. STABILIZED CONSTRUCTION AND ROADS SHALL BE INSTALLED AT THE BEGINNING OF CONSTRUCTION AND MAINTAINED FOR THE DURATION OF THE PROJECT. ADDITIONAL MEASURES, SUCH AS TIRE WASH, MAY BE REQUIRED TO ENSURE THAT ALL PAVED AREAS ARE KEPT CLEAN FOR THE DURATION OF THE PROJECT.
13. STABILIZED AREAS SHALL BE PROVIDED FOR EMPLOYEE PARKING AND STORAGE OF CONSTRUCTION MATERIALS. ERODIBLE STOCKPILES OF EARTHEN MATERIALS, SUCH AS TOPSOIL, SILTY AND CLAYEY SOILS, AND LANDSCAPE MATERIALS, SHALL BE COVERED WHEN NOT BEING INCORPORATED IN THE WORK. EROSION CONTROL BMPS SHALL BE UTILIZED AS NECESSARY TO PREVENT SEDIMENT-LADEN RUNOFF FROM LEAVING OR SEDIMENT BEING TRANSPORTED FROM THESE AREAS FORM THESE AREAS FROM VEHICLE ACTIVITY.
14. ALL POLLUTANTS OTHER THAN SEDIMENTS THAT OCCUR ON-SITE DURING CONSTRUCTION SHALL BE HANDLED AND DISPOSED OF IN A MANNER THAT DOES NOT CAUSE CONTAMINATION OF STORMWATER AS DIRECTED BY THE DEPARTMENT OF STORMWATER IN THE CURRENT VERSION OF THE CASQA STORMWATER BMP HANDBOOK FOR CONSTRUCTION ACTIVITIES.
15. SEDIMENT-LADEN RUNOFF SHALL BE PREVENTED FROM ENTERING ALL EXISTING STORMWATER CATCH BASINS, INLETS, AND PREVIOUS DRAINAGE SYSTEMS AFFECTED BY CONSTRUCTION.
16. GROUND WATER ENCOUNTERED DURING ACTIVITIES SUCH AS DEWATERING OR EXCAVATION SHALL BE HANDLED PER CASQA STORMWATER BMP NON-STORM WATER MANAGEMENT SPECIFICATIONS. NO DISCHARGE SHALL BE MADE TO A PAVED STREET OR STORMWATER COLLECTION SYSTEM WITHOUT APPROVAL AND REMOVING SEDIMENT.
17. CONCRETE MIXING TRUCKS WILL NOT BE ABLE TO WASHOUT ANYWHERE ON SITE. CONTRACTOR SHALL MAKE PROVISIONS TO SEND TRUCKS WITH ANY UNUSED CONCRETE AND ANY WASH WATER BACK TO MIXING PLANT FOR DISPOSAL. IF CONCRETE PUMP IS USED, A FULLY CONTAINED CONCRETE WASHOUT AREA SHALL BE CONSTRUCTED AND APPROVED BY THE CITY PRIOR TO USE. DISPOSAL OF PROCESS WATER SHALL FOLLOW THE REQUIREMENTS IN CASQA STORMWATER BMP HANDBOOK AND MATERIAL POLLUTION CONTROL SPECIFICATIONS.
18. OFF SITE STORMWATER SHALL BE HANDLED PER CASQA STORMWATER BMP WM-10.
19. WHERE FEASIBLE, NO MORE THAN 500 FEET OF TRENCH SHALL BE OPEN AT ONE TIME. EXCAVATED MATERIAL SHALL BE PLACED ON THE UP-HILL SIDE OF TRENCHES PROVIDED IT DOES NOT CONFLICT WITH SAFETY REQUIREMENTS.
20. ONCE THE STORM SYSTEM HAS BEEN INSTALLED, A CATCH BASIN INSERT SHALL BE INSTALLED IN EACH CATCH BASIN STRUCTURE AND MAINTAINED UNTIL THE PAVING OPERATION IS COMPLETE.
21. CONSTRUCTION SHALL NOT BE CONSIDERED COMPLETE AND ACCEPTABLE UNTIL ALL DISTURBED SOIL SURFACES HAVE BEEN PROTECTED FROM EROSION WITH PERMANENT LANDSCAPING, COVERING WITH IMPERVIOUS SURFACES, RESTORED TO ORIGINAL UNDISTURBED CONDITION, OR PERMANENTLY STABILIZED.
22. THE BMP FACILITIES SHALL BE INSPECTED DAILY BY THE CONTRACTOR AND MAINTAINED TO ENSURE CONTINUED PROPER FUNCTIONING. WRITTEN RECORDS SHALL BE KEPT IN AN INSPECTION LOG OF WEEKLY REVIEWS OF THE BMP FACILITIES DURING THE WET SEASON AND OF MONTHLY REVIEWS DURING THE DRY SEASON. EROSION CONTROL FACILITIES SHALL BE INSPECTED AT LEAST WEEKLY AND AFTER EACH RAINFALL. THE INSPECTION LOG SHALL BE KEPT AT THE PROJECT SITE AT A DESIGNATED LOCATION AND SHALL BE AVAILABLE FOR REVIEW BY THE CITY. AN EROSION AND SEDIMENT CONTROL (ESC) LEAD THAT HAS A CURRENT CERTIFICATE OF TRAINING IN CONSTRUCTION SITE EROSION AND SEDIMENT CONTROL FROM AN APPROVED CASQA COURSE SHALL PERFORM INSPECTIONS AND MAINTAIN THE LOG.
23. THE BMP FACILITIES ON INACTIVE AREAS OF THE PROJECT SHALL BE INSPECTED AND MAINTAINED A MINIMUM OF ONCE A MONTH OR WITHIN 4 HOURS FOLLOWING A STORM EVENT.
24. ALL EROSION AND SEDIMENT CONTROL BMPS SHALL BE MAINTAINED AND REPAIRED PER CASQA STORMWATER BMP HANDBOOK. TO INSURE CONTINUED PERFORMANCE OF THEIR INTENDED FUNCTION, NEEDED REPAIRS SHALL BE MADE AS SOON AS PRACTICABLE. THEY ARE TO REMAIN IN PLACE ON OPERATIONAL DURING ALL PHASES OF CONSTRUCTION. CONSTRUCTION ACTIVITIES SHALL NOT CONTINUE OR RESUME UNTIL REPAIRS TO EROSION CONTROL FACILITIES ARE MADE AND THE FACILITIES ARE FUNCTIONAL. ANY SEDIMENT LEAVING THE SITE OR DISCHARGING TO A SENSITIVE AREA SHALL BE STOPPED AND CONTROLLED IMMEDIATELY. CONTAMINATED AREAS SHALL BE CLEANED AND RESTORED.
25. SHOULD TESC MEASURES NOT BE PROPERLY INSTALLED AND MAINTAINED, THE CITY MAY STOP ALL WORK PERTAINING TO THE CORRECTION OF TESC PROBLEMS UNTIL THE TESC MEASURES ARE RETURNED TO PROPER OPERATION.
26. IF BMPS SHOWN ARE UTILIZED BUT ARE INSUFFICIENT TO PREVENT SEDIMENT FROM REACHING WATER BODIES, ADJACENT PROPERTIES, OR PUBLIC RIGHTS-OF-WAY, ADDITIONAL BMPS SHALL BE IMPLEMENTED IMMEDIATELY TO PREVENT FURTHER ENCROACHMENT OF SEDIMENT.
27. MAINTENANCE AND REPAIR OF HEAVY EQUIPMENT AND VEHICLES WHICH INVOLVE POTENTIAL CONTAMINANTS (OIL, SOLVENTS, HYDRAULIC FLUID, ETC.) MUST BE CONDUCTED IN A MANNER WHICH PREVENTS CONTAMINATION OF SOILS, SURFACE WATER AND GROUND WATER. TARPS, DRIP PANS, OR OTHER APPROPRIATE MEASURES SHALL BE USED AS NECESSARY.
28. SEDIMENTS TRANSPORTED ONTO A ROAD SURFACE SHALL BE CLEANED THOROUGHLY AT THE END OF EACH DAY. SEDIMENT SHALL BE REMOVED FROM ROADS BY SHOVELING OR SWEEPING AND BE TRANSPORTED TO A CONTROLLED SEDIMENT DISPOSAL AREA. STREET WASHING SHALL BE ALLOWED ONLY AFTER SEDIMENT IS REMOVED IN THIS MANNER. ALL COST ASSOCIATED WITH THIS WORK SHALL BE INCIDENTAL TO THE VARIOUS RELATED BID ITEMS.
29. ALL TEMPORARY BMPS SHALL BE REMOVED PER CASQA SPECIFICATIONS WITHIN 30 DAYS AFTER FINAL SITE STABILIZATION IS ACHIEVED.
30. ALL CATCH BASINS AND CONVEYANCE LINES SHALL BE CLEANED AFTER FINAL GRADING. THE CLEANING OPERATION SHALL NOT FLUSH SEDIMENT-LADEN WATER INTO THE DOWNSTREAM SYSTEM.
31. CONCRETE WASTE MANAGEMENT, VEHICLE AND EQUIPMENT CLEANING, FUELING AND MAINTENANCE PROCEDURES SHALL BE CONTRACTOR LIABILITY.



TYPICAL PROTECTION FOR INLET
(SUMP CONDITION)

SECTION C-C
NOT TO SCALE

CURB INLET SEDIMENT BARRIERS CONSTRUCTION SPECIFICATIONS:

1. PLACE CURB TYPE SEDIMENT BARRIERS "OPTION A" AT EVERY PROPOSED INLET WHERE WATER CAN POND AND ALLOW SEDIMENT TO SEPARATE FROM RUNOFF.
2. PLACE CURB TYPE SEDIMENT BARRIERS "OPTION B" @ 300 FT ON THE FLOW LINE OF THE PROPOSED STREETS WHERE WATER CAN POND AND ALLOW SEDIMENT TO SEPARATE FROM RUNOFF.
3. GRAVEL BAGS, OF EITHER BURLAP OR WOVEN GEOTEXTILE FABRIC, ARE FILLED WITH 3/4 INCH DRAIN ROCK OR 1/4" PEA GRAVEL, OVER LAPPED AND PACKED TIGHTLY.
4. GRAVEL BAGS SHALL BE PLACED IN A CURVED ROW FROM THE TOP OF CURB AT LEAST 4 FT INTO THE STREET. THE ROW SHOULD BE CURVED AT THE ENDS, POINTING UPHILL.
5. LEAVE ONE GRAVEL BAG GAP IN THE TOP ROW TO PROVIDE A SPILLWAY FOR OVERFLOW.

EROSION CONTROL GRADING REQUIREMENTS:

6. ALL EARTHWORK PERFORMED TO CONSTRUCT EROSION CONTROL MEASURES SHALL CONFORM TO CITY OF IMPERIAL GRADING REGULATIONS.
7. THE CONTRACTOR SHALL MAKE PROVISION FOR CONTRIBUTORY DRAINAGE AT ALL TIMES UNTIL WORK IS ACCEPTED BY THE CITY OF IMPERIAL. THE EROSION CONTROL DEVICES SHOWN ON PLANS SHALL REMAIN IN OPERABLE CONDITION BY THE CONTRACTOR.
8. EXISTING STRUCTURES AND DEBRIS FOUND WITHIN WORK AREA SHALL BE REMOVED FROM SITE AND DISPOSED OF BY THE CONTRACTOR.

EROSION CONTROL MAINTENANCE & INSPECTION:

9. ALL SILT AND DEBRIS SHALL BE REMOVED FROM ALL DEVICES WHENEVER SUCH MAY POSE A POTENTIAL HAZARD DOWNSTREAM.
10. THE PLACEMENT OF ADDITIONAL DEVICES TO REDUCE EROSION DAMAGE IS AT THE DISCRETION OF THE CITY INSPECTOR.
11. PLANTING AND IRRIGATION OF SLOPES SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR.
12. A PREVENTIVE PROGRAM TO PROTECT THE STORM BASIN SLOPES FROM POTENTIAL DAMAGE FROM BURROWING RODENTS IS REQUIRED. CONTRACTOR SHALL PERIODICALLY INSPECT SLOPES FOR EVIDENCE OF BURROWING RODENTS.
6. THE CONTRACTOR SHALL INSPECT BARRIERS AND REMOVE SEDIMENT AFTER EACH STORM EVENT. SEDIMENT AND GRAVEL MUST BE REMOVED FROM THE TRAVEL WAY IMMEDIATELY.
7. THE REMOVED SEDIMENT SHALL BE PLACED WHERE IT CANNOT ENTER A STORM DRAIN OR BE TRANSPORTED OFF SITE.
8. IF THE GRAVEL BECOMES CLOGGED WITH SEDIMENT, IT MUST BE REMOVED FROM THE INLET AND OR REPLACED WITH NEW GRAVEL.

① SEDIMENT CONTROL - STORM DRAIN INLET PROTECTION
NOT TO SCALE

MARK		BY	APP.	DATE
6	MODIFICATION TO BIKE LANE STRIPING	O.E.	R.M.	10.6.23
5	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	6.19.23
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2	IFR - DRAWING ISSUED FOR REVIEW	O.E.	R.M.	2.27.23
1	IFI - DRAWING ISSUED FOR INFORMATION ONLY	O.E.	R.M.	2.21.23

BY ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY _____ DATE 7-09-2024
ROBERTO C. MARTINEZ
R.C.E. NO. C-74475 REG. EXP. 12-31-2025

SEAL: REGISTERED PROFESSIONAL ENGINEER — ROBERTO C. MARTINEZ — No. C-74475 — CIVIL — STATE OF CALIFORNIA

DRAWN BY O.E.
DESIGN BY O.E.
CHECK BY R.M.
PROJ MGR R.M.

VEXER ENGINEERING
312 E. BARIONI BLVD. IMPERIAL, CA. 92251 (760) 554-4036
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City of Imperial California

CITY OF IMPERIAL
IMPROVEMENT PLANS
SITE PREPARATION AND EROSION CONTROL GENERAL NOTES
ATEN BOULEVARD REHABILITATION
BETWEEN VILORE WAY AND OLD SR-86
FEDERAL-AID PROJECT: STBGL 5134(027) BID NO. 2024-03
W.O.

DRAWING NO. PE-1
PROJECT NO.
DATE 7.09.2024
SHEET NO. 13 OF 13

ATEN BOULEVARD REHABILITATION BID NO. 2024-03

Exhibit 2

BID Opening Act

BID No. 2024-03

STBGL-5134(027)
ATEN BLVD. REHABILITATION PROJECT
BETWEEN VILORE WAY AND OLD SR-86

Bids received by: Aimee Osuna

Were opened at EOC on 8/7/24

By: Aimee Osuna

Witnessed by:	Signature
Jesus Villegas	

Company	Bid Amount	Bid Bond
ROVE ENG	$1,878,883.11	✓
VANCE CORPORATION	$ 1,981,711.54	✓

Bids were given to Jesus Villegas for study and recommendation for City Council.

8/7/24
Date

Agenda Item No. C-4

DATE SUBMITTED	09/25/2024	COUNCIL ACTION	(X)
		PUBLIC HEARING REQUIRED	( )
SUBMITTED BY	COMMUNITY DEVELOPMENT DIRECTOR	RESOLUTION	( )
		ORDINANCE 1ST READING	( )
DATE ACTION REQUIRED	10/02/2024	ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: DISCUSSION/ACTION:
ATEN BOULEVARD CLASS II BIKE LANE FROM VILORE WAY TO AUSTIN ROAD.
BID 2024-02 - CALTRANS PROJECT NO. CML-5134(026)

1. AWARD CONSTRUCTION CONTRACT TO STERNDAHL ENTERPRISES, LLC.
2. AUTHORIZE 10% CONTINGENCY.

DEPARTMENT INVOLVED: COMMUNITY DEVELOPMENT DEPARTMENT

BACKGROUND/SUMMARY:

The Community Development Department was directed by City Council per Agenda Item CC03-20-24_Item-C2 to conduct a competitive BID process for the Aten Boulevard Class II Bike Lane from Vilore Way to Austin Road.

The scope of work includes, but is not limited to, the removal of existing striping and signs, the installation of high-visibility thermoplastic Class II bike lanes and traffic signs, as well as necessary traffic control around the construction zones.

See attached Exhibit 1 (Improvement Plans) for details.

Staff released a BID published in the City Website, Holtville Tribune, Calexico Chronicle, and several planrooms. Additionally, staff sent out the BID to a total of eleven (11) Local and Non-Local respected and dependable contractors.

The following Bid was received during the formal bidding process:

1. **Sterndahl Enterprises, LLC** _____ **$ 678,459.76**

See attached Exhibit 2 ("BID Opening Act") for details.

After carefully reviewing of said Bid, staff is recommending the contract be awarded to Sterndahl Enterprises, LLC.

Due to Aten Blvd has been in use for many years and is under constant stress due to the continuous heavy traffic, it is also recommended to authorize a 10% Contingency for the construction of this project due to potential unforeseen underground conditions. If authorized, it will be reduced the likelihood of project delays.

FISCAL IMPACT:	ADMIN SERVICES SIGN INITIALS
$678,459.76 from Congestion Mitigation and Air Quality (CMAQ) Program & LTA Measure "D" Funds.	

STAFF RECOMMENDATION: Staff Recommends City Council 1. Award a construction contract to ***Sterndahl Enterprises, LLC*** in the amount of **$678,459.76**. 2. Authorize 10% Contingency.	DEPT. INITIALS CM
MANAGER'S RECOMMENDATION: approve	CITY MANAGER's INITIALS DHM

MOTION:		
SECONDED:	APPROVED ( )	REJECTED ( )
AYES:	DISAPPROVED ( )	DEFERRED ( )
NAYES:		
ABSENT:	REFERRED TO:	

Exhibit 1

CITY OF IMPERIAL
ATEN BLVD CLASS II BIKE LANE
FROM VILORE WAY TO AUSTIN ROAD
CML 5134(026)

GENERAL NOTES

1. CITY ENCROACHMENT PERMIT CONDITIONS AND PROVISIONS SHALL TAKE PRECEDENCE OVER THE APPROVED PLANS AND SPECIFICATIONS FOR ANY CONFLICTS.
2. THE STRUCTURAL SECTION SHALL BE IN ACCORDANCE WITH IMPERIAL CITY STANDARDS (OR COUNTY OF IMPERIAL IF IN COUNTY OF IMPERIAL ROW) AND AS APPROVED BY THE PUBLIC SERVICES DIRECTOR (OR COUNTY OF IMPERIAL).
3. APPROVAL OF THESE IMPROVEMENT PLANS AS SHOWN DOES NOT CONSTITUTE APPROVAL OF ANY CONSTRUCTION OUTSIDE THE PROJECT BOUNDARY.
4. ALL UNDERGROUND UTILITIES WITHIN THE STREET RIGHT-OF-WAY SHALL BE CONSTRUCTED, CONNECTED AND TESTED PRIOR TO CONSTRUCTION OF BERM, CURB, CROSS-GUTTER AND PAVING.
5. THE EXISTENCE AND LOCATION OF EXISTING UNDERGROUND FACILITIES SHOWN ON THESE PLANS WERE OBTAINED BY A SEARCH OF THE AVAILABLE RECORDS. TO THE BEST OF OUR KNOWLEDGE, THERE ARE NO OTHER EXISTING FACILITIES EXCEPT AS SHOWN ON THESE PLANS. HOWEVER, THE CONTRACTOR IS REQUIRED TO TAKE PRECAUTIONARY MEASURES TO PROTECT ANY EXISTING FACILITY SHOWN HEREON AND ANY OTHER WHICH IS NOT OF RECORD OR NOT SHOWN ON THESE PLANS.
6. LOCATION AND ELEVATION OF IMPROVEMENTS TO BE MET BY WORK TO BE DONE SHALL BE CONFIRMED BY FIELD MEASUREMENTS PRIOR TO CONSTRUCTION OF NEW WORK. CONTRACTOR WILL MAKE EXPLORATORY EXCAVATIONS AND LOCATE EXISTING UNDERGROUND FACILITIES SUFFICIENTLY AHEAD OF CONSTRUCTION TO PERMIT REVISIONS TO PLANS IF REVISIONS ARE NECESSARY BECAUSE OF ACTUAL LOCATION OF EXISTING FACILITIES.
7. UTILITIES COORDINATION
   NO LESS THAN 3 WORKING DAYS PRIOR TO ANY EXCAVATION OR TRENCHING, EACH CONTRACTOR DOING SUCH WORK SHALL CONTACT THE FOLLOWING AGENCIES SO THAT EXISTING UNDERGROUND UTILITIES MAY BE LOCATED. THE AGENCY MAY REQUIRE AN INSPECTOR TO BE PRESENT.
   A. CITY OF IMPERIAL (760) 355-1152
   B. IMPERIAL IRRIGATION DISTRICT (POWER) (760) 482-3408
   C. IMPERIAL IRRIGATION DISTRICT (WATER) (760) 339-9507
   D. AT&T (800) 337-3358
   E. SOUTHERN CA GAS CO. (760) 370-5812
   F. SPECTRUM (760) 335-4818

   EXISTING UNDERGROUND UTILITIES
   BEFORE EXCAVATING FOR THIS CONTRACT, VERIFY LOCATION OF UNDERGROUND UTILITIES. THE EXISTENCE AND LOCATION OF ANY UNDERGROUND UTILITY PIPES OR STRUCTURES SHOWN ON THESE PLANS HAS BEEN OBTAINED FROM AVAILABLE RECORDS ONLY AND MAY NOT REFLECT ALL EXISTING UTILITIES. LOCATION OF ALL EXISTING UTILITIES SHALL BE CONFIRMED BY FIELD MEASUREMENTS BY CONTRACTOR PRIOR TO CONSTRUCTION OF WORK.

   CONTRACTOR IS REQUIRED TO TAKE PRECAUTIONARY MEASURES TO PROTECT THE UTILITY LINES SHOWN HEREON AND ANY OTHER EXISTING LINES NOT OF RECORD OR NOT SHOWN ON THESE PLANS.

   ACCURATE VERIFICATION AS TO SIZE, LOCATION AND DEPTH OF EXISTING UNDERGROUND SERVICES SHALL BE THE CONTRACTOR'S RESPONSIBILITY. THE CONTRACTOR SHALL NOTIFY THE SOUTHERN CALIFORNIA GAS COMPANY (GAS) TIME WARNER CABLE AND OTHER COMMUNICATION COMPANIES, IMPERIAL IRRIGATION DISTRICT AND ANY OTHER AFFECTED UTILITY AGENCIES PRIOR TO STARTING HIS WORK NEAR SUCH UTILITY FACILITIES AND SHALL COORDINATE HIS WORK WITH UTILITY REPRESENTATIVES. FOR LOCATION OF UNDERGROUND UTILITIES AND APPURTENANCES, CONTACT "UNDERGROUND SERVICE ALERT" AT 811 (FORMERLY 1-800-422-4133).
8. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO CONTACT THE UTILITY AGENCIES ADVISE THEM OF THE PROPOSED IMPROVEMENTS AND BEAR THE COST OF RELOCATIONS, IF NEEDED.
9. CONSTRUCT A PUBLIC STREET LIGHT SYSTEM CONFORMING TO APPROPRIATE STANDARDS AND STREET LIGHT SPECIFICATIONS. POWER SOURCES AND RUNS SHALL BE SHOWN ON THE "AS-BUILT" IMPROVEMENT DRAWINGS. ALL POWER SOURCES SHALL BE LOCATED WITHIN THE DEDICATED RIGHT-OF-WAY EASEMENT.
10. NO PAVING SHALL BE DONE UNTIL EXISTING POWER POLES ARE RELOCATED OUTSIDE THE AREAS TO BE PAVED.
11. PRIVATE ROAD IMPROVEMENTS SHOWN HEREON ARE FOR INFORMATION ONLY. CITY OFFICIALS SIGNATURE HEREON DOES NOT CONSTITUTE APPROVAL OR RESPONSIBILITY OF ANY KIND FOR THE DESIGN OR CONSTRUCTION OF THESE PRIVATE IMPROVEMENTS.
12. ALL SIGNS TO BE ALUMINUM WITH 3M HIGH INTENSITY TYPE REFLECTIVE FACE OR EQUIVALENT.
13. CONTRACTOR WILL BE RESPONSIBLE FOR THE REPLACEMENT OF ANY STRIPING, PAVEMENT MARKERS, OR LEGENDS OBLITERATED BY THE CONSTRUCTION OF THIS PROJECT.
14. THE CONTRACTOR SHALL DO ALL NEW STRIPING AND HYDROBLASTING OF REDUNDANT STRIPING.
15. THE CONTRACTOR SHALL BE RESPONSIBLE TO SECURE AN ENCROACHMENT PERMIT FROM THE CITY OF IMPERIAL DEPARTMENT OF COMMUNITY DEVELOPMENT FOR ANY EXCAVATION OR CONSTRUCTION WITHIN CITY ROAD RIGHT-OF-WAY, COUNTY OF IMPERIAL PUBLIC WORKS DEPARTMENT FOR ANY EXCAVATION CONSTRUCTION WITHIN COUNTY OF IMPERIAL ROAD RIGHT-OF-WAY OR THE ID FOR ANY WORK WITHIN ID RIGHT-OF-WAY. FOR INSPECTIONS, CALL BEFORE 4:00 PM AT (760)355-1151. MINIMUM 24 HOURS IN ADVANCE. ADDITIONALLY, UNDERGROUND SERVICE ALERT (USA) MUST BE CALLED TWO WORKING DAYS BEFORE THE CONTRACTOR MAY EXCAVATE. THE CONTACT NUMBER IS 811. ALL WORK AND MATERIALS ARE SUBJECT TO THE INSPECTION AND APPROVAL FROM THE CITY OF IMPERIAL OR COUNTY OF IMPERIAL DEPARTMENT OF PUBLIC WORKS OR THEIR REPRESENTATIVES.
16. NO REVISIONS OF ANY KIND SHALL BE MADE TO THESE PLANS WITHOUT THE PRIOR WRITTEN APPROVAL OF BOTH THE CITY ENGINEER (OR HIS REPRESENTATIVE) AND THE ENGINEER OF RECORD. A REPRODUCIBLE AS-BUILT PLAN SET WILL BE PROVIDED TO THE ID AND PUBLIC WORKS DEPARTMENT AS A CONDITION OF SUBSTANTIAL CONSTRUCTION COMPLETION AND PRIOR TO ACCEPTANCE.
17. ALL WORK AND MATERIAL SHALL CONFORM TO THESE PLANS AND SPECIFICATIONS, THE CITY OF IMPERIAL DEPARTMENT OF COMMUNITY DEVELOPMENT STANDARDS AND ID ENCROACHMENT PERMIT CONDITIONS (ID STANDARDS WITHIN ID RIGHT OF WAY). ALL WORK SHOWN OR INDICATED BY THESE PLANS SHALL BE COMPLETED IN ACCORDANCE WITH THE STANDARDS, POLICIES AND REGULATIONS OF THE CITY OF IMPERIAL WHERE, OR IF, CONFLICTS OCCUR, THEN THE MOST STRINGENT REQUIREMENTS SHALL GOVERN.
18. UNLESS SPECIFICALLY INDICATED OTHERWISE METHODS EMPLOYED AND MATERIAL USED IN THE CONSTRUCTION OF ALL OFFSITE IMPROVEMENTS SHALL CONFORM TO THE APPLICABLE PROVISIONS OF THE "STATE OF CALIFORNIA, DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS, CURRENT EDITION. ALL WORK IS SUBJECT TO INSPECTION AND APPROVAL AS REQUIRED.
19. THE CONTRACTOR SHALL OBTAIN A GENERAL CONSTRUCTION ACTIVITY STORM WATER PERMIT OR PROCESS A CONSTRUCTION STORMWATER WAIVER FROM THE STATE WATER RESOURCES CONTROL BOARD DIVISION OF WATER QUALITY. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO IMPLEMENT THE APPROVED STORMWATER POLLUTION PREVENTION PLAN (SWPPP) AND EROSION CONTROL PLANS AND PROVIDE MONITORING AND INSPECTION SERVICES BY A QUALIFIED SWPPP PRACTITIONER.
20. AS DETERMINED BY THE COUNTY OF IMPERIAL PUBLIC WORKS DIRECTOR/ROAD COMMISSIONER, THE CONTRACTOR IS RESPONSIBLE FOR A MINIMUM FOR ROAD IMPROVEMENTS TO CENTERLINE, AND MAY BE REQUIRED TO RECONSTRUCT EXISTING PAVEMENT, INCLUDING BASE, AND MATCHING OVERLAY REQUIRED TO MEET THE STRUCTURAL STANDARDS FOR THE CURRENT ASSIGNED TRAFFIC INDEX.
21. EXISTING STORM DRAIN PIPES/CULVERTS WHETHER TO BE CONNECTED TO, EXTENDED, ADJUSTED, DRAINED TO, OR JUST IN PROJECT VICINITY SHALL BE REPAIRED AND/OR CLEANED TO MAKE THEM FUNCTIONAL AND ACCEPTABLE AS DIRECTED BY THE PUBLIC SERVICES DIRECTOR.
22. TRAFFIC CONTROL SHALL BE IN ACCORDANCE WITH THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES (CAMUTCD), LATEST EDITION OR AS DIRECTED BY THE CITY/COUNTY OF IMPERIAL.
23. ANY EXISTING SURVEY MONUMENTS OR COUNTY RECOGNIZED BENCHMARKS SHALL BE PROTECTED BY THE CONTRACTOR. SHOULD ANY SUCH MONUMENTS OR BENCHMARKS BE REMOVED, DAMAGED, OBLITERATED OR ALTERED BY THE CONTRACTORS OPERATIONS, THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROPER RESETTING OF THE SAME AS PER THE SUBDIVISION MAP ACT, THE PROFESSIONAL LAND SURVEYORS ACT AND TO THE SATISFACTION OF THE COUNTY SURVEYOR/ DIRECTOR OF PUBLIC WORKS. SUCH POINTS SHALL BE REFERENCED AND REPLACED WITH APPROPRIATE MONUMENTATION BY A LICENSED LAND SURVEYOR OR A REGISTERED CIVIL ENGINEER AUTHORIZED TO PRACTICE LAND SURVEYING A CORNER RECORD OR RECORD OF SURVEY AS APPROPRIATE SHALL BE FILED BY THE LICENSED LAND SURVEYOR OR REGISTERED CIVIL ENGINEER.
24. DUST SHALL BE CONTROLLED BY THE CONTRACTOR IN ACCORDANCE WITH ALL IMPERIAL COUNTY AIR POLLUTION CONTROL DISTRICT (APCD) FUGITIVE DUST CONTROL RULES AND REGULATIONS AND SHALL COMPLY WITH THEIR PERMITTING REQUIREMENTS, IF APPLICABLE.
25. THE NOTES LISTED ABOVE ARE MINIMUM LIST. THIS DOES NOT RELIEVE THE ENGINEER FROM COMPILING ADDITIONAL NOTES THAT MAY BE REQUIRED FOR THE PROJECT.
26. IT IS THE RESPONSIBILITY OF THE CONTRACTOR AND SUBCONTRACTOR(S) TO EXAMINE THE PROJECT SITE PRIOR TO THE OPENING OF PROPOSALS. THE CONTRACTOR SHALL BECOME FAMILIAR AS TO THE CONDITIONS UNDER WHICH THE WORK IS TO BE PERFORMED. IT IS EXPECTED THAT QUESTIONS RELEVANT TO THE WORK TO BE PERFORMED AT THE PROJECT WILLBE PRESENTED TO THE ENGINEER PRIOR TO THE BID OPENING. IF CONFLICTS OR AMBIGUITIES EXIST BETWEEN JOB SITE CONDITIONS AND THE PLANS AND SPECIFICATIONS NO ALLOWANCE WILL BE PROVIDED TO THE CONTRACTOR AND SUBCONTRACTORS FOR NEGLECTING TO PROPERLY EXAMINE THE PROJECT SITE DURING THE BIDDING PERIOD.
27. THE CONTRACTOR SHALL LOCATE MEN'S AND WOMEN'S PORTABLE RESTROOM FACILITIES AT THE PROJECT SITE DURING THE CONSTRUCTION PERIOD. THE PORTABLE RESTROOMS SHALL BE CLEANED ON A WEEKLY BASIS.
28. THE CONTRACTOR SHALL PROVIDE FOR INGRESS AND EGRESS FOR PRIVATE PROPERTY ADJACENT TO THE WORK THROUGHOUT THE PERIOD OF CONSTRUCTION.

SHEET INDEX

SHEET NUMBER	DESCRIPTION
1	TITLE SHEET
2	STRIPING AND SIGNAGE PLAN
3	STRIPING PLAN
4	STRIPING PLAN
5	EROSION CONTROL PLAN

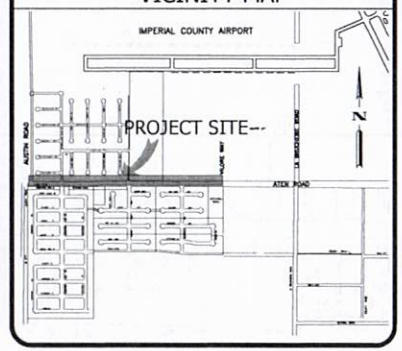
LEGEND

ITEM NO.	ITEM	SYMBOL	ITEM NO.	ITEM	SYMBOL
1.	CONSTRUCTION LIMITS		17.	STREET LIGHT	
2.	EXISTING ID ROW		18.	FIRE HYDRANT	
3.	EXISTING ROAD ROW		19.	CHAIN LINK FENCE	
4.	ID ENCROACHMENT LINE		20.	EXISTING POWER POLE	
5.	EXISTING A.C. PAVEMENT		21.	WATER VALVE	
6.	NEW A.C. PAVEMENT		22.	MANHOLE	
7.	NEW A.C. PAVEMENT OVERLAY		23.	WATER METER	
8.	EXISTING P.C.C. SIDEWALK AND CURB AND GUTTER		24.	SIGN WITH POST	
9.	NEW P.C.C. SIDEWALK AND CURB AND GUTTER		25.	MONUMENT	
10.	REMOVE A.C. PAVEMENT AREA		26.	GAS METER	
11.	EXISTING 8" WATER LINE		27.	MAIL BOX	
12.	EXISTING 12" SEWER LINE		28.	TREE	
13.	EXISTING OVERHEAD ELECTRICAL		29.	BACKFLOW PREVENTOR	
14.	EXISTING GAS PIPELINE				
15.	EXISTING CABLE TV LINE				
16.	ROAD CENTERLINE				

ABBREVIATIONS

%	PERCENT	LIP	LIP OF CURB IN DRIVEWAYS
AGG.	AGGREGATE	LP	LOW POINT
APP.	APPROXIMATE	M.H.	MANHOLE
A.C.P.	ASBESTOS CEMENT PIPE	MAX.	MAXIMUM
A.C.	ASPHALT CONCRETE	M.J.	MECHANICAL JOINT
AWWA	AMERICAN WATER WORKS ASSOCIATION	MIN.	MINIMUM
AZ	AZIMUTH	MISC.	MISCELLANEOUS
B.C.	BEGINNING OF CURVE RADIUS	N.T.S.	NOT TO SCALE
BLDG.	BUILDING	O.C.	ON CENTER
B.V.	BUTTERFLY VALVE	O.D.	OUTSIDE DIAMETER
C.H.	CHORD	OHE	OVERHEAD ELECTRICAL LINE
C.I.	CAST IRON	P.C.C.	PORTLAND CEMENT CONCRETE
CIRC	CIRCUMFERENTIAL	P.E.	PLAIN END
℄	CENTERLINE	P.I.C.	POINT OF INTERSECTING GRADES
CLR	CLEAR	P.I.T.	POINT OF INTERSECTING TANGENTS
C.M.C.	CEMENT MORTAR COATED	P.P.	POWER POLE
C.M.L.	CEMENT MORTAR LINED	P.V.C.	POLY VINYL CHLORIDE
DIA.	DIAMETER	P/S	PRESTRESSING
D.I.	DUCTILE IRON	R	RADIUS
DWG	DRAWING	R.C.	REINFORCED CONCRETE
D/W	DRIVEWAY	ROW	RIGHT-OF-WAY
Δ	DELTA	R/C	REINFORCED CONCRETE
E.C.	END OF CURVE RADIUS	SCH	SCHEDULE
EF	EACH FACE	SQ	SQUARE
EL.	ELEVATION	S	SLOPE
E.P.	EDGE OF PAVEMENT	S.S.	STAINLESS STEEL
EW	EACH WAY	STA	STATION
EXT'G	EXISTING	S/W	SIDEWALK
F.F.	FINISH FLOOR ELEVATION	T	TANGENT
FG	FINISHED GRADE	TBD	TO BE DETERMINED
℄	FLOWLINE	T.C.	TOP OF CURB OR TOP OF CONCRETE
FL	FLANGED	TMH	TOP OF MANHOLE
F.S.	FINISH SURFACE	TOF	TOP OF FLOOR
GALV	GALVANIZED	TOW	TOP OF WALL
H.B.	HOSE BIB	TYP.	TYPICAL
HDPE	HIGH DENSITY POLYETHYLENE	T.P.	TOP OF PAVEMENT
HP	HIGH POINT	UNO	UNLESS NOTED OTHERWISE
HPUD	HEBER PUBLIC UTILITY DISTRICT	VCP	VITRIFIED CLAY PIPE
HW	HIGH WATER	VERT	VERTICAL
I.D.	INSIDE DIAMETER		
I.I.D.	IMPERIAL IRRIGATION DISTRICT		
IE	INVERT ELEVATION		
INV.	INVERT		
L	LENGTH		

VICINITY MAP



CITY COUNCIL

ROBERT AMPARANO	MAYOR
JAMES TUCKER	MAYOR PRO-TEM
KATHERINE BURNWORTH	COUNCIL MEMBER
STACY MENDOZA	COUNCIL MEMBER
IDA OBESO-MARTINEZ	COUNCIL MEMBER

CITY STAFF

DENNIS H. MORITA	CITY MANAGER
KRISTINA SHIELDS	CITY CLERK
DAVID DALE	PUBLIC SERVICES DIRECTOR
OTHON MORA	COMMUNITY DEVELOPMENT DIRECTOR
AARON REEL	POLICE CHIEF
DAVID LANTZER	FIRE CHIEF
KATHERINE TURNER	CITY ATTORNEY

PROJECT DESCRIPTION

THE PROJECT CONSISTS OF INSTALLING HIGH VISIBILITY CLASS II BIKE LANES ON BOTH SIDES OF ATEN BLVD BETWEEN VILORE WAY AND AUSTIN ROAD. ALL STRIPING IS TO BE INSTALLED USING THERMOPLASTIC IN ORDER TO INCREASE THE LIFE OF THE IMPROVEMENTS. TRAFFIC SIGNS WILL ALSO BE INSTALLED TO INCREASE MOTORIST AWARENESS AND FURTHER INCREASING BICYCLIST SAFETY.

DECLARATION OF RESPONSIBLE CHARGE

I HEREBY DECLARE THAT I AM THE ENGINEER OF THE WORK OF THIS PROJECT, THAT I HAVE EXERCISED RESPONSIBLE CHARGE OVER THE DESIGN OF THE PROJECT AS DEFINED IN SECTION OF 6703 OF THE BUSINESS AND PROFESSIONS CODE AND THAT THE DESIGN IS CONSISTENT WITH CURRENT STANDARDS.

I UNDERSTAND THAT THE CHECK OF THE PROJECT DRAWINGS AND SPECIFICATIONS BY THE CITY OF IMPERIAL IS CONFINED TO REVIEW ONLY AND DOES NOT RELIEVE ME, AS ENGINEER OF WORK, OF MY RESPONSIBILITY FOR PROJECT DESIGN.

CARLOS CORRALES
LC ENGINEERING CONSULTANTS INC.
1065 STATE STREET
EL CENTRO, CALIFORNIA 92243
(760)353-8110

REGISTERED PROFESSIONAL ENGINEER CARLOS CORRALES No. 55432 EXP. 12-31-24 CIVIL STATE OF CALIFORNIA

BY: _____ DATE: 07/03/24
CARLOS CORRALES
R.C.E. No. 55,432
EXPIRATION DATE: 12/31/24

DIG ALERT
CALL TOLL FREE 1-800-422-4133 OR 811
TWO FULL WORKING DAYS BEFORE YOU DIG

DATE	BY	MARK	REVISIONS	APPR.	DATE
	ENGINEER			CITY	

APPROVED BY DIRECTOR OF PUBLIC SERVICES
CITY OF IMPERIAL, CA.
BY: _____ DATE: _____

ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY: _____ DATE: 07/03/24
CARLOS CORRALES
R.C.E. NO.: 55432

SEAL

LC ENGINEERING CONSULTANTS INC.
1065 State Street
El Centro CA 92243

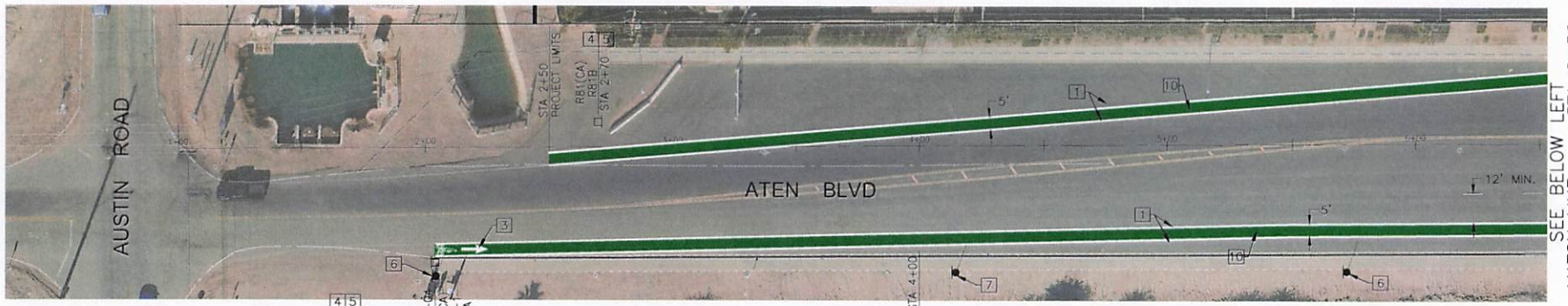
DATE: 07/03/24 BENCHMARK: SEE SHEET NO. 1

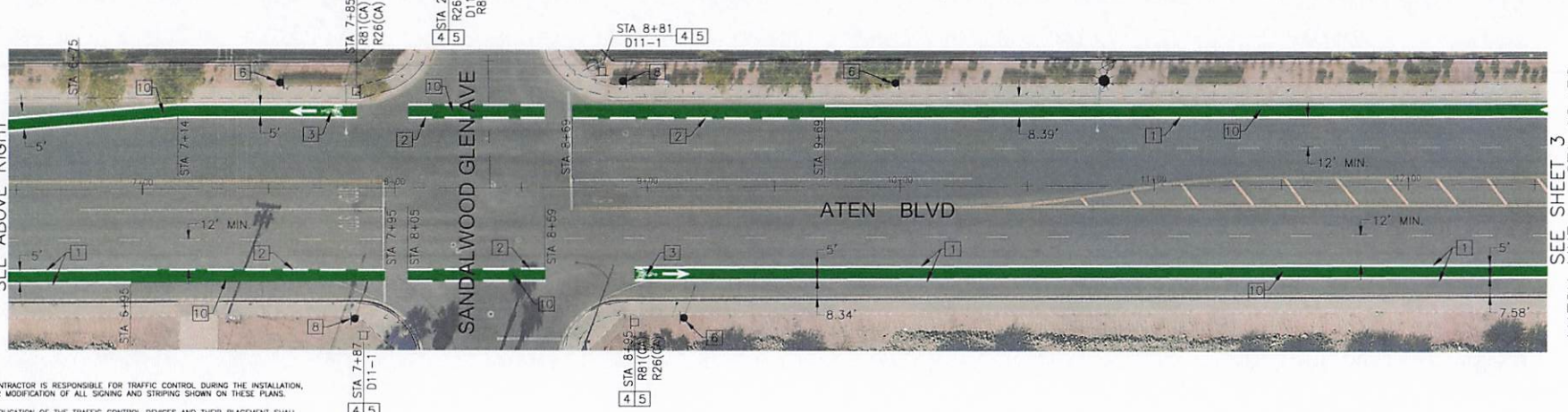
CITY OF IMPERIAL
IMPROVEMENT PLANS
TITLE SHEET
ATEN BLVD CLASS II BIKE LANE
FROM VILORE WAY TO AUSTIN ROAD
CML 5134(026)

SHEET 1 OF 5 SHEETS
JOB NO.
W.O. C23002-00

L:\Projects\2023\C23002-00 City of Imperial - ATEN Blvd Class II Bike Lane\Engineering\Improvements\DWG\C23002-00 - Striping Plans.dwg, 07/03/2024 12:31

Exhibit 1





NOTES:

1. THE CONTRACTOR IS RESPONSIBLE FOR TRAFFIC CONTROL DURING THE INSTALLATION, REMOVAL OR MODIFICATION OF ALL SIGNING AND STRIPING SHOWN ON THESE PLANS.
2. THE APPLICATION OF THE TRAFFIC CONTROL DEVICES AND THEIR PLACEMENT SHALL CONFORM TO THE CURRENT CALIFORNIA "MANUAL OF TRAFFIC CONTROLS FOR CONSTRUCTION AND MAINTENANCE WORK ZONES."
3. IN ADDITION TO THE GUIDELINES PROVIDED BY THE ABOVE REFERENCED MANUAL OF TRAFFIC CONTROLS FOR THE SELECTION OF THE MOST APPROPRIATE DEVICES AND THEIR PLACEMENT, THE TRAFFIC CONTROL DETAIL DESCRIBED IN SHEET NO. T-9 THROUGH T-17 OF THE CALIFORNIA STANDARD PLANS 2015 EDITION SHALL BE USED IN SITUATION REQUIRING LANE CLOSURES OR DETOURING THE PATH OF VEHICLES IN VARIOUS STAGES OF CONSTRUCTION.
4. CONTRACTOR SHALL REMOVE AND SALVAGE ALL EXISTING CONFLICTING SIGNS, PAVEMENT MARKERS AND HYDROBLAST ALL CONFLICTING EXISTING STRIPING AND PAVEMENT MARKINGS.
5. ALL TRAFFIC STRIPING, PAVEMENT MARKERS, PAVEMENT MARKINGS AND TRAFFIC SIGNS SHALL BE INSTALLED BY THE CONTRACTOR AND CONFORM TO CALTRANS STANDARD PLANS AND STANDARD SPECIFICATIONS, DATED JANUARY 2015 AND THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES DATED 2014. (REVISION 6).
6. NO STRIPING MAY BE DONE PRIOR TO FIELD INSPECTION AND APPROVAL BY THE ENGINEER IN THE FIELD. STRIPING SHALL NOT BE PLACED UNTIL SPOTTED. CONTRACTOR SHALL CONTACT THE PUBLIC WORKS ENGINEER DIVISION, TWO WORKING DAYS PRIOR TO STRIPING INSTALLATION TO SCHEDULE FOR INSPECTION.
7. TRAFFIC STRIPING AND PAVEMENT MARKINGS SHALL BE IN ACCORDANCE WITH CALTRANS STANDARD SPECIFICATIONS, DATED JANUARY 2015.
8. THE APPLICATION ON THERMOPLASTIC MATERIALS SHALL BE IN ACCORDANCE WITH CALTRANS STANDARD SPECIFICATIONS SECTION 84-2.04, DATED JANUARY 2015.
9. FOR NEW PROPOSED PARKING RESTRICTIONS, CONTRACTOR SHALL INSTALL RED CURB OR "NO STOPPING ANYTIME" SIGNS AS INDICATED ON PLANS 24-HOURS PRIOR TO MARK OUT OF PROPOSED STRIPING.

MUTCD SIGNS:

- R81 (CA)
- R26 (CA)
- D11-1
- R81A (CA)
- R81B (CA)
- BICYCLE LANE MARKING PER CALTRANS STD PLANS.

LEGEND:

- EXISTING STRIPING
- PROPOSED STRIPING
- PROPOSED SQUARE TUBE SIGN POLE
- EXISTING SIGN

STRIPING & SIGNAGE NOTES:

1. INSTALL THERMOPLASTIC 6-INCH WIDE SOLID WHITE LANE LINE.
2. INSTALL THERMOPLASTIC 6-INCH WIDE SKIP WHITE LANE LINE. PER CALTRANS STANDARD PLAN NO A20D DETAIL 39A.
3. INSTALL THERMOPLASTIC WHITE BIKE LANE ARROW PAVEMENT MARKINGS PER CALTRANS STANDARD PLAN NO. A24A AND INSTALL BIKE LANE SYMBOL PAVEMENT MARKINGS PER CALTRANS STANDARD PLAN NO. A24C.
4. FURNISH AND INSTALL 2" GALVANIZED SQUARE TUBING SIGN POLE.
5. FURNISH AND INSTALL SIGN AS INDICATED ON PLAN.
6. EXISTING "BIKE LINE NO PARKING" SIGN TO BE REMOVED.
7. EXISTING "SPEED LIMIT" SIGN TO REMAIN.
8. EXISTING "STOP" SIGN TO REMAIN.
9. EXISTING "STOP AHEAD" SIGN TO REMAIN.
10. INSTALL PREFORMED THERMOPLASTIC GREEN PAVEMENT MARKINGS 5' WIDE AS SHOWN ON PLANS.

GRAPHIC SCALE

DIG ALERT
CALL TOLL FREE 1-800-422-4133 OR 811 TWO FULL WORKING DAYS BEFORE YOU DIG

DATE	BY	MARK	APPR.	DATE
ENGINEER	REVISIONS		CITY	

APPROVED BY DIRECTOR OF PUBLIC SERVICES
CITY OF IMPERIAL, CA.
BY: _____ DATE: _____

ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY: _____ DATE: 07/03/24
CARLOS CORRALES
R.C.E. NO.: 55432

SEAL
REGISTERED PROFESSIONAL ENGINEER CARLOS CORRALES No. 55432 EXP. 12-31-24 CIVIL STATE OF CALIFORNIA

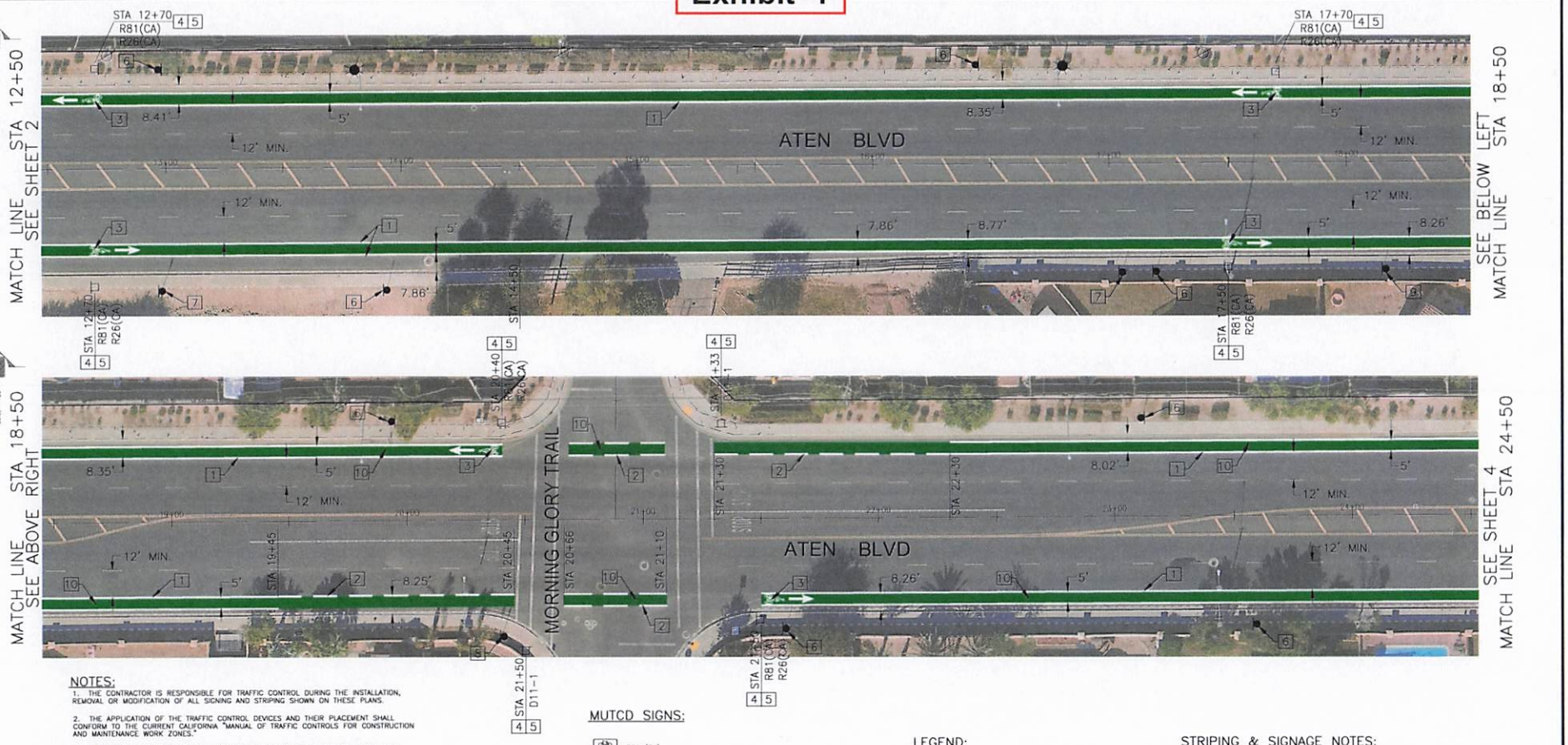
LC ENGINEERING CONSULTANTS INC
1065 Main Street
El Centro CA 92243

DATE: 07/03/24
BENCHMARK: SEE SHEET NO. 1

CITY OF IMPERIAL
IMPROVEMENT PLANS
STRIPING & SIGNAGE PLAN
ATEN BLVD CLASS II BIKE LANE
FROM VILORE WAY TO AUSTIN ROAD
CML 5134(026)
W.O.

SHEET 2 OF 5 SHEETS
JOB NO. C23002-00

Exhibit 1



NOTES:

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MUTCD SIGNS:

- R81 (CA)
- R26 (CA)
- D11-1
- R81A (CA)
- R81B (CA)
- BICYCLE LANE MARKING PER CALTRANS STD PLANS. (72" 72" 72")

GRAPHIC SCALE 20' 0' 20' 40' 60'

LEGEND:

- EXISTING STRIPING
- PROPOSED STRIPING
- PROPOSED SQUARE TUBE SIGN POLE
- EXISTING SIGN

STRIPING & SIGNAGE NOTES:

1. INSTALL THERMOPLASTIC 6-INCH WIDE SOLID WHITE LANE LINE.
2. INSTALL THERMOPLASTIC 6-INCH WIDE SKIP WHITE LANE LINE. PER CALTRANS STANDARD PLAN NO A20D DETAIL 39A.
3. INSTALL THERMOPLASTIC WHITE BIKE LANE ARROW PAVEMENT MARKINGS PER CALTRANS STANDARD PLAN NO. A24A AND INSTALL BIKE LANE SYMBOL PAVEMENT MARKINGS PER CALTRANS STANDARD PLAN NO. A24C.
4. FURNISH AND INSTALL 2" GALVANIZED SQUARE TUBING SIGN POLE.
5. FURNISH AND INSTALL SIGN AS INDICATED ON PLAN.
6. EXISTING "BIKE LINE NO PARKING" SIGN TO BE REMOVED.
7. EXISTING "SPEED LIMIT" SIGN TO REMAIN.
8. EXISTING "STOP" SIGN TO REMAIN.
9. EXISTING "STOP AHEAD" SIGN TO REMAIN.
10. INSTALL PREFORMED THERMOPLASTIC GREEN PAVEMENT MARKINGS 5' WIDE AS SHOWN ON PLANS.

DIG ALERT
CALL TOLL FREE 1-800-422-4133 OR 811
TWO FULL WORKING DAYS BEFORE YOU DIG

DATE	BY	MARK	REVISIONS	APPR.	DATE
ENGINEER				CITY	

APPROVED BY DIRECTOR OF PUBLIC SERVICES
CITY OF IMPERIAL, CA.
BY: _____ DATE: _____

ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY: _____ DATE: 07/03/24
CARLOS CORRALES
R.C.E. NO.: 55432

SEAL: REGISTERED PROFESSIONAL ENGINEER CARLOS CORRALES No. 55432 EXP. 12-31-24 CIVIL STATE OF CALIFORNIA

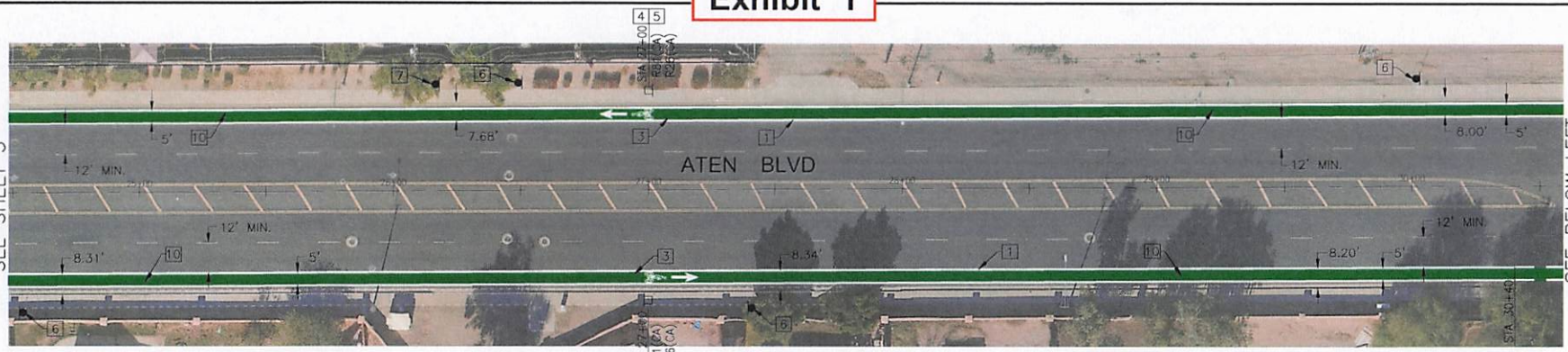
LC ENGINEERING CONSULTANTS INC
1063 Slade Street
El Centro CA 92243

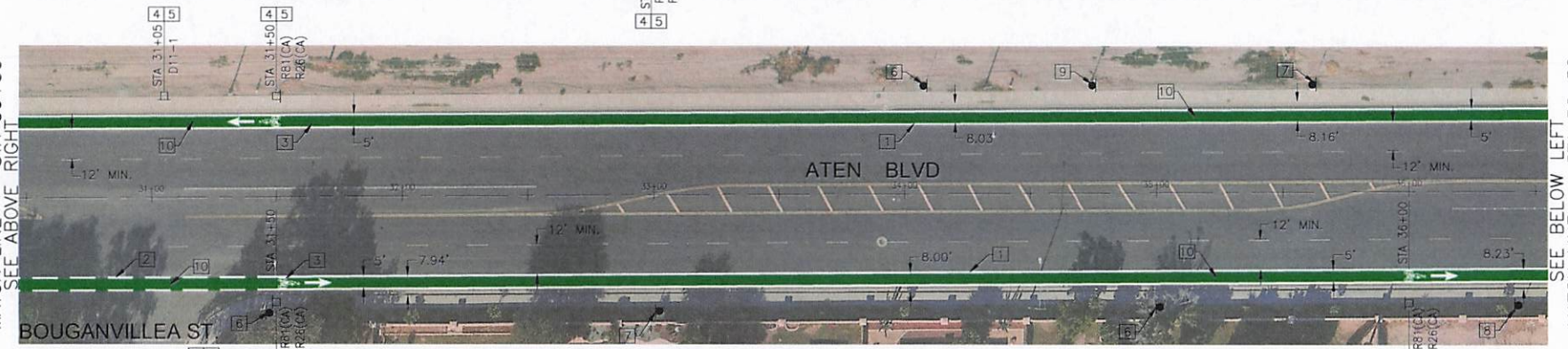
DATE: 07/03/24 BENCHMARK: SEE SHEET NO. 1 W.O.

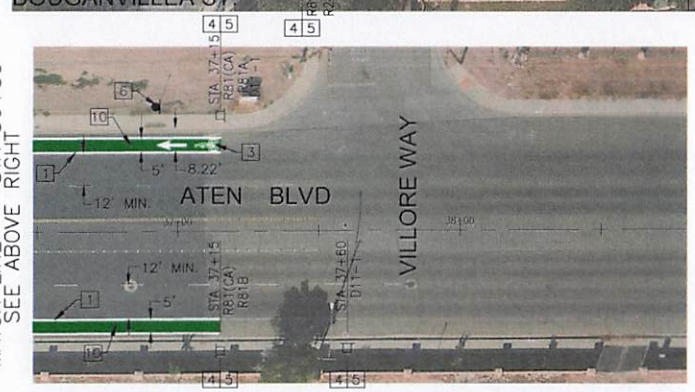
CITY OF IMPERIAL
IMPROVEMENT PLANS
STRIPING & SIGNAGE PLAN
ATEN BLVD CLASS II BIKE LANE
FROM VILORE WAY TO AUSTIN ROAD
CML 5134(026)

SHEET 3 of 5 SHEETS
JOB NO. C23002-00

Exhibit 1







NOTES:

1. THE CONTRACTOR IS RESPONSIBLE FOR TRAFFIC CONTROL DURING THE INSTALLATION, REMOVAL OR MODIFICATION OF ALL SIGNING AND STRIPING SHOWN ON THESE PLANS.
2. THE APPLICATION OF THE TRAFFIC CONTROL DEVICES AND THEIR PLACEMENT SHALL CONFORM TO THE CURRENT CALIFORNIA "MANUAL OF TRAFFIC CONTROLS FOR CONSTRUCTION AND MAINTENANCE WORK ZONES."
3. IN ADDITION TO THE GUIDELINES PROVIDED BY THE ABOVE REFERENCED MANUAL OF TRAFFIC CONTROLS FOR THE SELECTION OF THE MOST APPROPRIATE DEVICES AND THEIR PLACEMENT, THE TRAFFIC CONTROL DETAIL DESCRIBED IN SHEET NO. T-9 THROUGH T-17 OF THE CALIFORNIA STANDARD PLANS 2015 EDITION SHALL BE USED IN SITUATION REQUIRING LANE CLOSURES OR DETOURING THE PATH OF VEHICLES IN VARIOUS STAGES OF CONSTRUCTION.
4. CONTRACTOR SHALL REMOVE AND SALVAGE ALL EXISTING CONFLICTING SIGNS, PAVEMENT MARKERS AND HYDROBLAST ALL CONFLICTING EXISTING STRIPING AND PAVEMENT MARKINGS.
5. ALL TRAFFIC STRIPING, PAVEMENT MARKERS, PAVEMENT MARKINGS AND TRAFFIC SIGNS SHALL BE INSTALLED BY THE CONTRACTOR AND CONFORM TO CALTRANS STANDARD PLANS AND STANDARD SPECIFICATIONS, DATED JANUARY 2015 AND THE CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES DATED 2014. (REVISION 6).
6. NO STRIPING MAY BE DONE PRIOR TO FIELD INSPECTION AND APPROVAL BY THE ENGINEER IN THE FIELD. STRIPING SHALL NOT BE PLACED UNTIL SPOTTED. CONTRACTOR SHALL CONTACT THE PUBLIC WORKS ENGINEER DIVISION, TWO WORKING DAYS PRIOR TO STRIPING INSTALLATION TO SCHEDULE FOR INSPECTION.
7. TRAFFIC STRIPING AND PAVEMENT MARKINGS SHALL BE IN ACCORDANCE WITH CALTRANS STANDARD SPECIFICATIONS, DATED JANUARY 2015.
8. THE APPLICATION ON THERMOPLASTIC MATERIALS SHALL BE IN ACCORDANCE WITH CALTRANS STANDARD SPECIFICATIONS SECTION 84-2.04, DATED JANUARY 2015.
9. FOR NEW PROPOSED PARKING RESTRICTIONS, CONTRACTOR SHALL INSTALL RED CURB OR "NO STOPPING ANYTIME" SIGNS AS INDICATED ON PLANS 24-HOURS PRIOR TO MARK OUT OF PROPOSED STRIPING.

MUTCD SIGNS:

- R81 (CA)
- R26 (CA)
- D11-1
- R81A (CA)
- R81B (CA)
- 72" 72" 72" BICYCLE LANE MARKING PER CALTRANS STD PLANS.

GRAPHIC SCALE 20' 0' 20' 40' 60'

LEGEND:

- EXISTING STRIPING
- PROPOSED STRIPING
- PROPOSED SQUARE TUBE SIGN POLE
- EXISTING SIGN

STRIPING & SIGNAGE NOTES:

1. INSTALL THERMOPLASTIC 6-INCH WIDE SOLID WHITE LANE LINE.
2. INSTALL THERMOPLASTIC 6-INCH WIDE SKIP WHITE LANE LINE. PER CALTRANS STANDARD PLAN NO A200 DETAIL 39A.
3. INSTALL THERMOPLASTIC WHITE BIKE LANE ARROW PAVEMENT MARKINGS PER CALTRANS STANDARD PLAN NO. A24A AND INSTALL BIKE LANE SYMBOL PAVEMENT MARKINGS PER CALTRANS STANDARD PLAN NO. A24C.
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DIG ALERT
CALL TOLL FREE 1-800-422-4133 OR 811 TWO FULL WORKING DAYS BEFORE YOU DIG

DATE	BY	MARK	REVISIONS	APPR.	DATE
	ENGINEER			CITY	

APPROVED BY DIRECTOR OF PUBLIC SERVICES
CITY OF IMPERIAL, CA.
BY: _____ DATE: _____

ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY: _____ DATE: 07/03/24
CARLOS CORRALES
R.C.E. NO.: 55432

SEAL
REGISTERED PROFESSIONAL ENGINEER CARLOS CORRALES No. 55432 EXP. 12-31-24 CIVIL STATE OF CALIFORNIA

LC ENGINEERING CONSULTANTS INC
1005 State Street
El Centro CA 92243

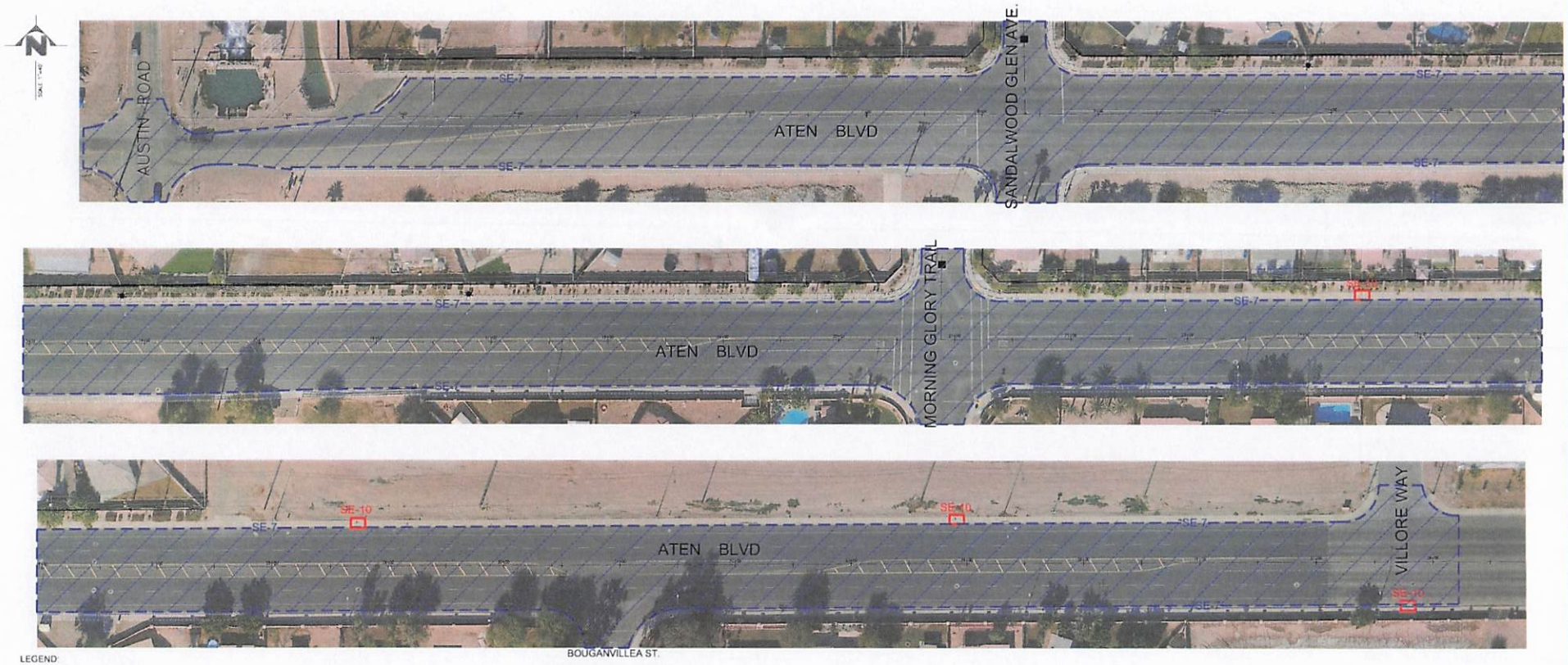
DATE: 07/03/24 BENCHMARK: SEE SHEET NO. 1

CITY OF IMPERIAL
IMPROVEMENT PLANS
STRIPING & SIGNAGE PLAN
ATEN BLVD CLASS II BIKE LANE
FROM VILORIE WAY TO AUSTIN ROAD
CML 5134(026)
W.O.

SHEET 4 OF 5 SHEETS
JOB NO. C23002-00

\\Projects\2023\C23002-00 (City of Imperial - ATEN Blvd Class II Bike Lane)\Engineering\Improvements\CAD\C23002-00 - Striping Plans.dwg 07/03/2024 15:11

Exhibit 1



LEGEND:

- SE-1 – SILT FENCE
- SE-10 – STORM DRAIN INLET PROTECTION (ON ADJACENT AREAS, EXISTING ROADS AND AS SHOWN)
- EC-3 – HYDRAULIC MULCH
- SE-5 – FIBER ROLLS
- TC-1 – STABILIZED CONSTRUCTION ENTRANCE/EXIT
- SE-7 – STREET SWEEPING AND VACUUMING (ON EXISTING ROADS AND ON NEW STREETS ONCE CONSTRUCTED)
- SE-8 – SANDBAG BARRIER (ACROSS UNPAVED DITCHES AND STREAMS AND AS SHOWN)
- EC-5 – SOIL BINDERS
- NATURAL FLOW PATH
- PROJECT SURFACE FLOW DIRECTION

NOTE: THE INFORMATION ON THESE DRAWINGS IS ACCURATE FOR WATER POLLUTION CONTROL PURPOSES ONLY

GENERAL WATER POLLUTION CONTROL NOTES:

1. – THE INFORMATION IN THESE DRAWINGS ARE ACCURATE FOR WATER POLLUTION CONTROL PURPOSES ONLY.
2. – THE INFORMATION ON THIS PLAN IS INTENDED TO BE USED AS A GUIDELINE FOR THE CONTRACTOR AND SUBCONTRACTORS TO INSTALL WATER POLLUTION CONTROL DEVICES AT GENERAL LOCATIONS THROUGHOUT THE SITE. THESE DRAWINGS ARE TO BE USED IN CONJUNCTION WITH THE NARRATIVE SECTION OF THE STORM WATER POLLUTION PREVENTION PLAN.
3. – FIELD CONDITION MAY NECESSITATE MODIFICATIONS TO THESE DRAWINGS.
4. – PERMANENT EROSION CONTROL WILL BE INSTALLED AS AREAS ARE DETERMINED TO BE SUBSTANTIALLY COMPLETE.
5. – ALL DRAINAGE INLETS RECEIVING RUNOFF FROM DISTURBED AREAS WILL BE PROTECTED WITH A SEDIMENT TRAP INLET PROTECTION.
6. – ALL NECESSARY WORK FOR EROSION CONTROL MEASURES SHALL BE DONE ACCORDING THE STATE OF CALIFORNIA CONSTRUCTION SITE BMP FIELD MANUAL AND TROUBLESHOOTING GUIDE AS ADOPTED JANUARY 2003 OR THE LATEST EDITION THEREOF, AND CALIFORNIA STORMWATER QUALITY ASSOCIATION CONSTRUCTION HANDBOOK AS ADOPTED JANUARY 2003 OR THE LATEST EDITION THEREOF.
7. – NO WATER POLLUTION CONTROL DEVICES SHALL BE PLACED IN CITY, COUNTY, OR RO RIGHT OF WAY OR EASEMENTS PRIOR TO APPROVED ENCROACHMENT PERMITS FOR EACH AGENCY.

STORM WATER POLLUTION CONTROL CONSTRUCTION NOTES:

1. – INSTALL SILT FENCE FOR PERIMETER CONTROL DURING MASS GRADING AND UTILITIES INSTALLATION. SEE SE-1 FOR INSTALLATION INSTRUCTIONS.
2. – INSTALL SANDBAG BARRIER FOR PERIMETRAL CONTROL ACROSS CONCENTRATED FLOW PATHS, AT DRAINAGE INLETS AND AROUND TEMPORARY STOCKPILES AND SPOILS. SEE SE-8 FOR INSTALLATION INSTRUCTIONS.
3. – STABILIZED CONSTRUCTION ENTRANCE/EXIT. SEE TC-1 FOR INSTALLATION INSTRUCTIONS.
4. – STREET SWEEPING AND VACUUMING TO BE PERFORMED ON EXISTING STREETS AND ROADS, AND ON NEW STREETS ONCE CONSTRUCTED. SEE SE-7 FOR IMPLEMENTATION INSTRUCTIONS.
5. – APPLY HYDRAULIC MULCH FOR TEMPORARY EROSION CONTROL TO RETENTION BASINS ONCE THEY ARE GRADED AND AREAS TO BE LANDSCAPED. SEE EC-3 FOR INSTALLATION INSTRUCTIONS.
6. – APPLY PERMANENT SEEDING AND PLANTING TO FINISHED AREAS THAT WERE DESIGNATED FOR PERMANENT VEGETATION. SEE EC-4 FOR INSTALLATION INSTRUCTIONS.
7. – APPLY SOIL BINDER IN AREAS WITHOUT CONSTRUCTION ACTIVITIES OF 21 DAYS OR MORE, AND TO STOCKPILES. SEE EC-5 FOR INSTALLATION INSTRUCTIONS.
8. – INSTALL STORM DRAIN INLET PROTECTION ON DROP INLET STRUCTURES AND CATCH BASINS. APPROXIMATE LOCATIONS ARE SHOWN ON THE DRAWINGS. SEE SE-10 FOR INSTALLATION INSTRUCTIONS.
9. – APPLY WIND EROSION CONTROL THROUGHOUT THE CONSTRUCTION SITE. SEE WE-1 FOR IMPLEMENTATION INSTRUCTIONS.
10. – COMBINED VEHICLE CLEANING, FUELING AND MAINTENANCE STORAGE AREA. SEE NS-8, NS-9, AND NS-10 FOR INSTALLATION INSTRUCTIONS.
11. – INSTALL CONCRETE WASTE MANAGEMENT CONTROL. SEE WM-8 FOR INSTALLATION INSTRUCTIONS.
12. – PAVING AND GRINDING OPERATIONS. SEE NS-3.

GRAPHIC SCALE: 40' 0' 40' 80' 120'

DIG ALERT
CALL TOLL FREE 1-800-422-4133 OR 811 TWO FULL WORKING DAYS BEFORE YOU DIG

DATE	BY	MARK	REVISIONS	APPR.	DATE
	ENGINEER			CITY	

APPROVED BY DIRECTOR OF PUBLIC SERVICES
CITY OF IMPERIAL, CA.
BY: _____ DATE: _____

ENGINEER OF RECORD
PLANS PREPARED UNDER THE SUPERVISION OF
BY: _____ DATE: 07/03/24
CARLOS CORRALES
R.C.E. NO.: 55432

SEAL: REGISTERED PROFESSIONAL ENGINEER CARLOS CORRALES No. 55432 EXP. 12-31-24 CIVIL STATE OF CALIFORNIA

LC ENGINEERING CONSULTANTS INC.
1085 State Street
El Centro CA 92243

DATE: 07/03/24 BENCHMARK: SEE SHEET NO. 1

CITY OF IMPERIAL
IMPROVEMENT PLANS
EROSION CONTROL PLAN
ATEN BLVD CLASS II BIKE LANE
FROM VILORE WAY TO AUSTIN ROAD
CML 5134(026)
W.O.

SHEET 5 OF 5 SHEETS
JOB NO. C23002-00

L:\Projects\2023\C23002-00 (City of Imperial - ATEN Blvd Class II Bike Lane)\Engineering\Working\CAD\C23002-00 - Storm Pollution Control Plans.dwg, 07/03/2024 15:11

Exhibit 2

BID Opening Act

BID No. 2024-02

CML-5134(026)
ATEN BLVD CLASS II BIKE LANE FROM VILORE WAY TO AUSTIN RD

Bids received by: Aimee Osuna

Were opened at EDC on 8/7/24

By: Aimee OSuna

Witnessed by:	Signature
Jesus Villegas	
Fernando Lamar Williams	
Jenell Guerrero	

Company	Bid Amount	Bid Bond
STERNDAHL ENTERPRISES	$678,459.76	✓

Bids were given to Jesus Villegas for study and recommendation for City Council.

8/7/2024
Date

Agenda Item No. C-5

DATE SUBMITTED	09/25/2024	COUNCIL ACTION	(X)
		PUBLIC HEARING REQUIRED	( )
SUBMITTED BY	ADMIN SERVICES DIRECTOR	RESOLUTION	(X)
		ORDINANCE 1ST READING	( )
DATE ACTION REQUIRED	10/02/2024	ORDINANCE 2ND READING	( )
		CITY CLERK'S INITIALS	( )

IMPERIAL CITY COUNCIL
AGENDA ITEM

SUBJECT: **FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET**

1. ADOPTION OF FIVE-YEAR CIP BUDGET FOR FY 2025 – FY 2029
2. APPROVAL OF SPENDING AUTHORITY FOR YEAR 1 (FY 2025) FOR CIP BUDGET RESOLUTION #2024-52 FOR THE FISCAL YEAR THAT BEGINS ON JULY 1, 2024, AND ENDS ON JUNE 30, 2025.

DEPARTMENT INVOLVED: FINANCE DEPARTMENT

BACKGROUND/SUMMARY:

Staff has prepared a Five-Year Capital Improvement Program (CIP) Budget which identifies 32 projects which total **$29,837,000** programmed for **FY 2025 through FY 2029** as follows:

- FY 2025 - $22,974,600 budget for 19 projects.
- FY 2026 - $5,892,600 budget for 9 projects.
- FY 2027 - $869,800 budget for 3 projects.
- FY 2028 - $0 budget for 0 projects.
- FY 2029 - $100,000 budget for 1 project.

The 19 CIP projects proposed for FY 2025 total **$22,974,600** each with their individual funding source (see attached project sheets) which fully funds the FY 2025 CIP Budget as follows:

- $3,265,400 - General Fund
- $754,600 - ARPA Fund
- $419,900 - Local Transportation Fund
- $1,793,300 - Measure D Fund
- $3,167,000 - Federal Grants (various)
- $6,450,100 - State Grants (various)
- $1,716,300 - Water Fund
- $2,801,200 - Wastewater Fund
- $810,000 - Development Impact (Circulation Fund)
- $496,400 - CMAQ Fund
- $1,300,400 - SB1 Road Fund

This Five-Year CIP project planning budget document that will be reported on a quarterly basis, just like the Operating Budget document that is reviewed by the City Council every three months as part of the Quarterly Budget updates.

The difference between the CIP Budget and the Operating Budget is that CIP projects do not zero out on June 30th of each fiscal year. CIP project budgets are automatically rolled over into each subsequent new fiscal year on July 1st, unless a Notice of Completion is filed for projects.

The attached Five-Year CIP Budget includes only a brief description of each capital project, the amount budgeted and identifies in which fiscal year each project is programmed to begin.

Note: Although the Five-Year CIP Budget stands at **$29,837,000**, only FY 2025 project budgets, which total **$22,974,600**, are included in the attached **Budget Resolution #2024-52**. The City's **Fund Balance** software only allows one year at a time to be budgeted (attachment 2). The new **Tyler Munis** financial accounting software conversion underway (CIP **project #811**) will have greater functionality for improved CIP accounting, budgeting, reporting, auditing, and planning for long-term capital project costs, grants, and related funding objectives.

Also, as the City of Imperial continues to grow, the Five-Year CIP Budget will have corollary value in communicating with the building community the infrastructure improvements needed when updating AB 1600 (Government Code 66000 et seq) DIFs (**Development Impact Fees**). DIF calculations can be considered on a quarterly basis to improve the CIP Budget document.

Lastly, on July 3, 2024, the City Council approved an $8,265,400 CIP Budget, together with the FY 2025 Operating Budget via Resolution #2024-47. The $22,974,600 CIP Budget for FY 2025 as proposed in attached Resolution #2024-52 replaces the existing FY 2025 CIP Budget.

FISCAL IMPACT: The $22,974,600 FY 2025 CIP Budget appropriation is funded with the following funding sources: • $3,265,400 - General Fund • $754,600 - ARPA Fund • $419,900 - Local Transportation Fund • $1,793,300 - Measure D Fund • $3,167,000 - Federal Grants (various) • $6,450,100 - State Grants (various) • $1,716,300 - Water Fund • $2,801,200 - Wastewater Fund • $810,000 - Development Impact (Circulation Fund) • $496,400 - CMAQ Fund • $1,300,400 - SB1 Road Fund	ADMIN SERVICES SIGN INITIALS DP
STAFF RECOMMENDATION: Staff recommends that the City Council adopt the $29,837,000 Five-Year CIP Budget as presented and appropriates $22,974,600 for Year 1 (FY 2025) for the 19 projects detailed in CIP Budget Resolution #2024-52 which accompanies this report.	DEPT. INITIALS DP
CITY MANAGER'S RECOMMENDATION: approve	CITY MANAGER'S INITIALS D Hay

MOTION:

SECONDED:
AYES:
NAYES:
ABSENT:

APPROVED ( ) REJECTED ( )
DISAPPROVED ( ) DEFERRED ( )

REFERRED TO:

RESOLUTION NO. 2024-52

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA ADOPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR FY 2025 – 2029 AND $22,974,600 SPENDING AUTHORIZATION FOR YEAR ONE OF THE FIVE-YEAR CIP BUDGET FOR THE FISCAL YEAR THAT BEGINS ON JULY 1, 2024 AND ENDS ON JUNE 30, 2025

BE IT AND IT IS HEREBY RESOLVED by the City Council of the City of Imperial as follows:

WHEREAS, the Mayor and Council has renewed its focus on long-term planning for infrastructure and capital projects using a Five-Year Capital Improvement Program (CIP) Budget planning document; and

WHEREAS, Attachment 1 to this resolution is a first-ever Five-Year CIP Budget document with a cover page, a summary "page at a glance" listing all 32 projects, total budget and funding source for all projects, and 32 "project sheets" showing their individual funding source; and

WHEREAS, the City has identified 32 capital projects to be completed during FY 2025 through FY 2029, with 19 of those projects to be started or completed in FY 2025; and

WHEREAS, Attachment 2 provides a reconciliation of the $22,974,600 Five-Year CIP Budget to the internal Fund Balance accounting system for the FY 2025 budget vs actual data; and

WHEREAS, the Five-Year CIP Budget will be reviewed, updated, and presented monthly to the City Manager and presented quarterly to the City Council; and

WHEREAS, the City is replacing the $8,265,400 CIP Budget approved via Resolution #2024-47 with the $22,974,600 CIP Budget for FY 2025 CIP projects in Resolution #2024-52.

NOW, THEREFORE, the City Council of the City of Imperial, hereby approves the Five-Year CIP Budget for FY 2025-2029, and appropriates the $22,974,600 for the 19 CIP projects proposed for FY 2025 which begins July 1, 2024, and ends June 30, 2025, funded as follows:

- $3,265,400 - General Fund
- $754,600 - ARPA Fund
- $419,900 - Local Transportation Fund
- $1,793,300 - Measure D Fund
- $3,167,000 - Federal Grants (various)
- $6,450,100 - State Grants (various)
- $1,716,300 - Water Fund
- $2,801,200 - Wastewater Fund

- $810,000 - Development Impact (Circulation Fund)
- $496,400 - CMAQ Fund
- $1,300,400 - SB1 Road Fund

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial on this 2nd day of October 2024.

ROBERT AMPARANO,
Mayor

ATTEST:

KRISTINA SHIELDS,
City Clerk

CERTIFICATION

I, Kristina Shields, City Clerk of the City of Imperial, California, hereby certify that the foregoing Resolution No. 2024-52 was duly adopted at a meeting of the City Council of said City at its meeting held on the 2nd day of October 2024, by the following vote:

AYES:	Burnworth, Obeso-Martinez, Mendoza, Tucker, Amparano
NOES:	None
ABSENT:	None
ABSTAIN:	None

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Imperial, California, 2nd day of October 2024.

_____

KRISTINA SHIELDS,
City Clerk

For the Period: 7/1/2024 to 9/30/2024	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 54 - CITYWIDE PROJECTS (CIP/OTHER)							
Revenues							
Dept: 000							
4901 TRANSFER IN - General Fund	0.00	3,265,400.00	100,809.16	89,119.16	0.00	3,164,590.84	3.1
4902 TRANSFER IN - ARPA	0.00	754,600.00	10,266.50	10,266.50	0.00	744,333.50	1.4
4906 TRANSFER IN - Local Transport	0.00	419,900.00	0.00	0.00	0.00	419,900.00	0.0
4908 TRANSFER IN - LTA Meas D	0.00	1,793,300.00	104,725.97	2,400.00	0.00	1,688,574.03	5.8
4911 TRANSFER IN - Federal Grants	0.00	3,167,000.00	0.00	0.00	0.00	3,167,000.00	0.0
4942 TRANSFER IN - State Grants	0.00	6,450,100.00	0.00	0.00	0.00	6,450,100.00	0.0
4950 TRANSFER IN - Water	0.00	1,716,300.00	18,407.00	12,852.00	0.00	1,697,893.00	1.1
4955 TRANSFER IN - Waste Water	0.00	2,801,200.00	18,942.50	13,387.50	0.00	2,782,257.50	0.7
4969 TRANSFER IN - DIF Circulation	0.00	810,000.00	0.00	0.00	0.00	810,000.00	0.0
4978 TRANSFER IN - CMAQ	0.00	496,400.00	0.00	0.00	0.00	496,400.00	0.0
4981 TRANSFER IN - SB1 Road & Rehab	0.00	1,300,400.00	0.00	0.00	0.00	1,300,400.00	0.0
Dept: 000	0.00	22,974,600.00	253,151.13	128,025.16	0.00	22,721,448.87	1.1
Revenues	0.00	22,974,600.00	253,151.13	128,025.16	0.00	22,721,448.87	1.1
Expenditures							
Dept: 811 ACCOUNTING CLEAN-UP PROJECT							
5210 CONTRACT SERVICE	149,000.00	149,000.00	76,350.00	53,550.00	0.00	72,650.00	51.2
ACCOUNTING CLEAN-UP PROJECT	149,000.00	149,000.00	76,350.00	53,550.00	0.00	72,650.00	51.2
Dept: 812 ERP SOFTWARE UPGRADE							
5210 CONTRACT SERVICE	300,000.00	300,000.00	61,808.66	61,808.66	0.00	238,191.34	20.6
ERP SOFTWARE UPGRADE	300,000.00	300,000.00	61,808.66	61,808.66	0.00	238,191.34	20.6
Dept: 814 Aten Blvd Class II Bike Lane							
5210 CONTRACT SERVICE	0.00	436,600.00	0.00	0.00	0.00	436,600.00	0.0
Aten Blvd Class II Bike Lane	0.00	436,600.00	0.00	0.00	0.00	436,600.00	0.0
Dept: 815 7th St Rehab Ped Improvements							
5210 CONTRACT SERVICE	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.0
7th St Rehab Ped Improvements	498,000.00	498,000.00	0.00	0.00	0.00	498,000.00	0.0
Dept: 817 Aten Blvd Rehab							
5210 CONTRACT SERVICE	0.00	1,541,700.00	0.00	0.00	0.00	1,541,700.00	0.0
Aten Blvd Rehab	0.00	1,541,700.00	0.00	0.00	0.00	1,541,700.00	0.0
Dept: 823 Sustainable Transport. Project							
5210 CONTRACT SERVICE	0.00	6,610,700.00	0.00	0.00	0.00	6,610,700.00	0.0
Sustainable Transport. Project	0.00	6,610,700.00	0.00	0.00	0.00	6,610,700.00	0.0
Dept: 824 Transporation Rel. Amenities							
5210 CONTRACT SERVICE	0.00	161,300.00	0.00	0.00	0.00	161,300.00	0.0
Transporation Rel. Amenities	0.00	161,300.00	0.00	0.00	0.00	161,300.00	0.0
Dept: 825 Transporation Partnership Prg							
5210 CONTRACT SERVICE	0.00	378,400.00	0.00	0.00	0.00	378,400.00	0.0
Transporation Partnership Prg	0.00	378,400.00	0.00	0.00	0.00	378,400.00	0.0
Dept: 826 P St Aten Blvd Rosarito							
5442 EQUIPMENT - OTHER	0.00	630,400.00	0.00	0.00	0.00	630,400.00	0.0
P St Aten Blvd Rosarito	0.00	630,400.00	0.00	0.00	0.00	630,400.00	0.0
Dept: 827 WELCOME SIGNS - City of Imperi							
5210 CONTRACT SERVICE	0.00	7,600.00	0.00	0.00	0.00	7,600.00	0.0

For the Period: 7/1/2024 to 9/30/2024	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 54 - CITYWIDE PROJECTS (CIP/OTHER)							
Expenditures							
WELCOME SIGNS - City of Imperi	0.00	7,600.00	0.00	0.00	0.00	7,600.00	0.0
Dept: 829 CORRIDOR SAFETY IMPROVENTS							
5210 CONTRACT SERVICE	0.00	5,447,900.00	104,725.97	2,400.00	0.00	5,343,174.03	1.9
CORRIDOR SAFETY IMPROVENTS	0.00	5,447,900.00	104,725.97	2,400.00	0.00	5,343,174.03	1.9
Dept: 830 SUNSET PARK IMPROVEMENTS							
5210 CONTRACT SERVICE	0.00	150,000.00	10,266.50	10,266.50	0.00	139,733.50	6.8
SUNSET PARK IMPROVEMENTS	0.00	150,000.00	10,266.50	10,266.50	0.00	139,733.50	6.8
Dept: 831 SBA GRANT PROJECT							
5210 CONTRACT SERVICE	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.0
SBA GRANT PROJECT	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.0
Dept: 832 Manhole Rehab							
5210 CONTRACT SERVICE	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.0
Manhole Rehab	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.0
Dept: 833 14th St Water Pipeline Replace							
5210 CONTRACT SERVICE	0.00	1,280,000.00	0.00	0.00	0.00	1,280,000.00	0.0
14th St Water Pipeline Replace	0.00	1,280,000.00	0.00	0.00	0.00	1,280,000.00	0.0
Dept: 834 Mixers Concrete							
5210 CONTRACT SERVICE	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.0
Mixers Concrete	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.0
Dept: 835 Slide Gates							
5210 CONTRACT SERVICE	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.0
Slide Gates	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.0
Dept: 846 Kennel Facility City of IMP							
5301 OFFICE SUPPLIES	0.00	65,000.00	0.00	0.00	0.00	65,000.00	0.0
Kennel Facility City of IMP	0.00	65,000.00	0.00	0.00	0.00	65,000.00	0.0
Dept: 847 Pavement Rehab City							
5210 CONTRACT SERVICE	0.00	2,818,000.00	0.00	0.00	0.00	2,818,000.00	0.0
Pavement Rehab City	0.00	2,818,000.00	0.00	0.00	0.00	2,818,000.00	0.0
Expenditures	947,000.00	22,974,600.00	253,151.13	128,025.16	0.00	22,721,448.87	1.1
Grand Total Net Effect:	-947,000.00	0.00	0.00	0.00	0.00	0.00	

CITY OF IMPERIAL

Capital Improvement Program

5-Year CIP

FY 2025 - FY 2029

Victor Manriquez, Director of Administrative Services

October 2, 2024 Council Agenda

ONE-PAGE OVERVIEW OF THE 5-YEAR CIP BUDGET (FY 2025 - FY 2029)

CIP Project No.	CIP Project Description	FY 2025 Carryover Budget	FY 2025 Q1 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-Year Total Budget
811	Accounting Clean Up	149,000	-	149,000	76,350.00	-	72,650	-	-	-	-	72,650
812	ERP System	300,000	-	300,000	61,808.66	-	238,191	-	-	-	-	238,191
814	Aten Blvd Class II Bike Path	436,600	-	436,600	-	-	436,600	-	-	-	-	436,600
815	7th Street Rehab Pedestrian Imp	498,000	-	498,000	-	-	498,000	-	-	-	-	498,000
817	Aten Blvd Street Rehab	1,541,700	-	1,541,700	-	-	1,541,700	-	-	-	-	1,541,700
818	Aten Blvd SR86 Railroad XX	-	-	-	-	-	-	598,700	-	-	-	598,700
819	Fire Dept Feasibility Study	-	-	-	-	-	-	-	-	-	100,000	100,000
822	Storm Drain Improvements	-	-	-	-	-	-	700,000	-	-	-	700,000
823	SR86 Beautification AHSC ARPA	6,610,700	-	6,610,700	-	-	6,610,700	-	-	-	-	6,610,700
824	Aten Blvd Sidwalk Progress Trail	161,300	-	161,300	-	-	161,300	-	-	-	-	161,300
825	EV Charging Station Phase I	378,400	-	378,400	-	-	378,400	-	-	-	-	378,400
826	Aten Blvd P St - Rosarito Phase I	630,400	-	630,400	-	-	630,400	-	-	-	-	630,400
827	Welcome Sign	7,600	-	7,600	-	-	7,600	-	-	-	-	7,600
829	Corridor Safety Improvements	5,447,900	-	5,447,900	104,725.97	-	5,343,174	-	-	-	-	5,343,174
830	Sunset Park Improvements	150,000	-	150,000	10,266.50	-	139,734	-	-	-	-	139,734
831	SBA Grant Project	1,200,000	-	1,200,000	-	-	1,200,000	-	-	-	-	1,200,000
832	Manhole Rehab	1,000,000	-	1,000,000	-	-	1,000,000	-	-	-	-	1,000,000
833	14th St Water Pipeline Replace	1,280,000	-	1,280,000	-	-	1,280,000	-	-	-	-	1,280,000
834	Mixers Concrete	200,000	-	200,000	-	-	200,000	-	-	-	-	200,000
835	Slide Gates	100,000	-	100,000	-	-	100,000	-	-	-	-	100,000
836	Aten Blvd Sidewalk Myrtle Rd	-	-	-	-	-	-	136,600	-	-	-	136,600
837	EV Charging Station	-	-	-	-	-	-	378,400	-	-	-	378,400
838	P Street Rehab 1st & Berioni	-	-	-	-	-	-	628,900	-	-	-	628,900
839	Generator and Transfer Switch	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
840	Sludge Draining System	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
841	Discharge Pipe 24"	-	-	-	-	-	-	250,000	-	-	-	250,000
842	Aten Blvd Tank Rehab	-	-	-	-	-	-	1,200,000	-	-	-	1,200,000
843	Aten Blvd Sidwalk SR 86 RR	-	-	-	-	-	-	-	175,300	-	-	175,300
844	EV Charging Station Phase III	-	-	-	-	-	-	-	378,400	-	-	378,400
845	Aten Blvd Rehab Phase III RR Clrk	-	-	-	-	-	-	-	316,100	-	-	316,100
846	Kennel Facility City of Imperial	65,000	-	65,000	-	-	65,000	-	-	-	-	65,000
847	Pavement Rehabilitation City	2,818,000	-	2,818,000	-	-	2,818,000	-	-	-	-	2,818,000
848	New CIP Project "TBD"	-	-	-	-	-	-	-	-	-	-	-
849	New CIP Project "TBD"	-	-	-	-	-	-	-	-	-	-	-
	Total CIP Project Expenditures	**22,974,600**	**-**	**22,974,600**	**253,151.13**	**-**	**22,721,449**	**5,892,600**	**869,800**	**-**	**100,000**	**29,583,849**

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Q1 Budget Amendments	FY 2025 Revised Budget	YTD Actual 45,565.00	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	
54-000-4901	Transfer In - General Fund	3,265,400	-	3,265,400	100,809.16	-	3,164,591	700,000	-	-	100,000	3,964,591
54-000-4902	Transfer In - ARPA	754,600	-	754,600	10,266.50	-	744,334	-	-	-	-	744,334
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-	-	-	-	-	-
54-000-4906	Transfer In - Local Transportation	419,900	-	419,900	-	-	419,900	79,900	60,800	-	-	560,600
54-000-4908	Transfer In - LTA Measure D	1,793,300	-	1,793,300	104,725.97	-	1,688,574	191,700	94,000	-	-	1,974,274
54-000-4911	Transfer In - Federal Grants	3,167,000	-	3,167,000	-	-	3,167,000	1,359,000	571,000	-	-	5,097,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-	-	-	-	-	-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-	-	-	-	-	-
54-000-4950	Transfer In - Water Fund	1,716,300	-	1,716,300	18,407.00	-	1,697,893	2,200,000	-	-	-	3,897,893
54-000-4955	Transfer In - Wastewater Fund	2,801,200	-	2,801,200	18,942.50	-	2,782,258	1,250,000	-	-	-	4,032,258
54-000-4978	Transfer In - CMAQ Fund	496,400	-	496,400	-	-	496,400	112,000	144,000	-	-	752,400
54-000-4981	Transfer In - SB1 Road & Rehab	1,300,400	-	1,300,400	-	-	1,300,400	-	-	-	-	1,300,400
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-	-	-	-	-	-
54-000-4969	Transfer In - Circulation DIFs	810,000	-	810,000	-	-	810,000	-	-	-	-	810,000
54-000-4942	Transfer In - State Grants (Various)	6,450,100	-	6,450,100	-	-	6,450,100	-	-	-	-	6,450,100
	Total Funding Sources	**22,974,600**	**-**	**22,974,600**	**253,151.13**	**-**	**22,721,449**	**5,892,600**	**869,800**	**-**	**100,000**	**29,583,849**
		-	-	-	-	-	-	-	-	-	-	-

Source: [Accounting System]

Project Name: Accounting Clean Up | **Project No.:** 811
Vendors Used: MuniTemps | **% Completed:** 50%

Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-811-5301	Supplies	-	-	-	-	-	-					-
54-811-5302	Miscellaneous	-		-	-	-	-					-
54-811-4209	Design	-	-	-	-	-	-					-
54-811-5210	Professional	149,000	-	149,000	76,350.00	-	72,650					72,650
54-811-52xx	Right of Way	-	-	-	-	-	-					-
54-811-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**149,000**	**-**	**149,000**	**76,350.00**	**-**	**72,650**	**-**	**-**	**-**	**-**	72,650

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD 0	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	76,400	-	76,400	39,000.50	-	37,400					37,400
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-		-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	36,300	-	36,300	18,407.00	-	17,893					17,893
54-000-4955	Transfer In - Wastewater Fund	36,300	-	36,300	18,942.50	-	17,358					17,358
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**149,000**	**-**	**149,000**	**76,350.00**	**-**	**72,650**	**-**	**-**	**-**	**-**	72,650
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	ERP System	**Project No.:**	812	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:	TBD	**% Completed:**	10%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-812-5301	Supplies	-	-	-	-	-	-					-
54-812-5302	Miscellaneous	-		-	-	-	-					-
54-812-4209	Design	-	-	-	-	-	-					-
54-812-5210	Professional	300,000	-	300,000	61,808.66	-	238,191					238,191
54-812-52xx	Right of Way	-	-	-	-	-	-					-
54-812-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**300,000**	**-**	**300,000**	**61,808.66**	**-**	**238,191**	**-**	**-**	**-**	**-**	238,191

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	100,000	-	100,000	61,808.66	-	38,191					38,191
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-		-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	100,000	-	100,000	-	-	100,000					100,000
54-000-4955	Transfer In - Wastewater Fund	100,000	-	100,000	-	-	100,000					100,000
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**300,000**	**-**	**300,000**	**61,808.66**	**-**	**238,191**	**-**	**-**	**-**	**-**	238,191
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Completed La Brucherie	**Project No.:**	813	
Vendors Used:		**% Completed:**	100%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-813-5301	Supplies	-	-	-	-	-	-					-
54-813-5302	Miscellaneous	-		-	-	-	-					-
54-813-4209	Design	-	-	-	-	-	-					-
54-813-5210	Professional	-	-	-	-	-	-					-
54-813-52xx	Right of Way	-	-	-	-	-	-					-
54-813-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-					-

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-					-
		-	-	-	-	-	-					-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd Class II Bike Path	**Project No.:**	814	
Vendors Used:	TBD	**% Completed:**	0	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-814-5301	Supplies	-	-	-	-	-	-					-
54-814-5302	Miscellaneous	-		-	-	-	-					-
54-814-4209	Design	-	-	-	-	-	-					-
54-814-5210	Professional	-	-	-	-	-	-					-
54-814-52xx	Right of Way	-	-	-	-	-	-					-
54-814-52xx	Construction	436,600	-	436,600	-	-	436,600					436,600
	Total Expenditure	**436,600**	**-**	**436,600**	**-**	**-**	**436,600**	**-**	**-**	**-**	**-**	436,600

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	24,900	-	24,900	-	-	24,900					24,900
54-000-4908	Transfer In - LTA Measure D	47,300	-	47,300	-	-	47,300					47,300
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	364,400	-	364,400	-	-	364,400					364,400
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**436,600**	**-**	**436,600**	**-**	**-**	**436,600**	**-**	**-**	**-**	**-**	436,600
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	7th Street Rehab Pedestrian Imp	**Project No.:**	815	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-815-5301	Supplies	-	-	-	-	-	-					-
54-815-5302	Miscellaneous	-	-	-	-	-	-					-
54-815-4209	Design	-	-	-	-	-	-					-
54-815-5210	Professional	-	-	-	-	-	-					-
54-815-52xx	Right of Way	-	-	-	-	-	-					-
54-815-52xx	Construction	498,000	-	498,000	-	-	498,000					498,000
	Total Expenditure	**498,000**	**-**	**498,000**	**-**	**-**	**498,000**	**-**	**-**	**-**	**-**	498,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	249,000	-	249,000	-	-	249,000					249,000
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	249,000	-	249,000	-	-	249,000					249,000
	Total Funding Sources	**498,000**	**-**	**498,000**	**-**	**-**	**498,000**	**-**	**-**	**-**	**-**	498,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Completed CRRSAA (2 Vehicles)	**Project No.:**	816	
Vendors Used:	Enterprise Car Rental	**% Completed:**	100%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-816-5301	Supplies	-	-	-	-	-	-					-
54-816-5302	Miscellaneous	-	-	-	-	-	-					-
54-816-4209	Design	-	-	-	-	-	-					-
54-816-5210	Professional	-	-	-	-	-	-					-
54-816-52xx	Right of Way	-	-	-	-	-	-					-
54-816-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	-	-	-	-	-

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd Street Rehab	**Project No.:**	817	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-817-5301	Supplies	-	-	-	-	-	-					-
54-817-5302	Miscellaneous	-	-	-	-	-	-					-
54-817-4209	Design	-	-	-	-	-	-					-
54-817-5210	Professional	-	-	-	-	-	-					-
54-817-52xx	Right of Way	-	-	-	-	-	-					-
54-817-52xx	Construction	1,541,700	-	1,541,700	-	-	1,541,700					1,541,700
	Total Expenditure	**1,541,700**	**-**	**1,541,700**	**-**	**-**	**1,541,700**	-	-	-	-	1,541,700

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	69,800	-	69,800	-	-	69,800					69,800
54-000-4908	Transfer In - LTA Measure D	334,900	-	334,900	-	-	334,900					334,900
54-000-4911	Transfer In - Federal Grants	1,137,000	-	1,137,000	-	-	1,137,000					1,137,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**1,541,700**	**-**	**1,541,700**	**-**	**-**	**1,541,700**	-	-	-	-	1,541,700
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd SR86 Railroad XX	**Project No.:**	818	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-818-5301	Supplies	-	-	-	-	-	-					-
54-818-5302	Miscellaneous	-	-	-	-	-	-					-
54-818-4209	Design	-	-	-	-	-	-					-
54-818-5210	Professional	-	-	-	-	-	-					-
54-818-52xx	Right of Way	-	-	-	-	-	-					-
54-818-52xx	Construction	-	-	-	-	-	-	598,700				598,700
	Total Expenditure	-	-	-	-	-	-	**598,700**	-	-	-	598,700

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-	68,700				68,700
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-	530,000				530,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	**598,700**	-	-	-	598,700
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Fire Dept Feasibility Study	**Project No.:**	819	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:	TBD	**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-819-5301	Supplies	-	-	-	-	-	-					-
54-819-5302	Miscellaneous	-	-	-	-	-	-					-
54-819-4209	Design	-	-	-	-	-	-					-
54-819-5210	Professional	-	-	-	-	-	-				100,000	100,000
54-819-52xx	Right of Way	-	-	-	-	-	-					-
54-819-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	-	-	-	**100,000**	100,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-				100,000	100,000
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	-	-	**100,000**	100,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Closed Project	**Project No.:**	820	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-820-5301	Supplies	-	-	-	-	-	-					-
54-820-5302	Miscellaneous	-	-	-	-	-	-					-
54-820-4209	Design	-	-	-	-	-	-					-
54-820-5210	Professional	-	-	-	-	-	-					-
54-820-52xx	Right of Way	-	-	-	-	-	-					-
54-820-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-					-

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-					-
		-	-	-	-	-	-					-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Closed Streets Maint CIP	**Project No.:**	821
Vendors Used:	TBD	**% Completed:**	0%

Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-821-5301	Supplies	-	-	-	-	-	-					-
54-821-5302	Miscellaneous	-	-	-	-	-	-					-
54-821-4209	Design	-	-	-	-	-	-					-
54-821-5210	Professional	-	-	-	-	-	-					-
54-821-52xx	Right of Way	-	-	-	-	-	-					-
54-821-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	-	-	-	-	-

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Storm Drain Improvements	**Project No.:**	822	
Vendors Used:	TBD	**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-822-5301	Supplies	-	-	-	-	-	-					-
54-822-5302	Miscellaneous	-	-	-	-	-	-					-
54-822-4209	Design	-	-	-	-	-	-					-
54-822-5210	Professional	-	-	-	-	-	-					-
54-822-52xx	Right of Way	-	-	-	-	-	-					-
54-822-52xx	Construction	-	-	-	-	-	-	700,000				700,000
	Total Expenditure	-	-	-	-	-	-	**700,000**	-	-	-	700,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-	700,000				700,000
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-	-				-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	**700,000**	-	-	-	700,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	SR86 Beautification AHSC ARPA	**Project No.:**	823	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**
Vendors Used:	TBD	**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-823-5301	Supplies	-	-	-	-	-	-					-
54-823-5302	Miscellaneous	-	-	-	-	-	-					-
54-823-4209	Design	-	-	-	-	-	-					-
54-823-5210	Professional	-	-	-	-	-	-					-
54-823-52xx	Right of Way	-	-	-	-	-	-					-
54-823-52xx	Construction	6,610,700	-	6,610,700	-	-	6,610,700					6,610,700
	Total Expenditure	**6,610,700**	**-**	**6,610,700**	**-**	**-**	**6,610,700**	-	-	-	-	6,610,700

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	271,000	-	271,000	-	-	271,000					271,000
54-000-4902	Transfer In - ARPA	532,000	-	532,000	-	-	532,000					532,000
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	243,400	-	243,400	-	-	243,400					243,400
54-000-4908	Transfer In - LTA Measure D	1,169,800	-	1,169,800	-	-	1,169,800					1,169,800
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	383,400	-	383,400	-	-	383,400					383,400
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	810,000	-	810,000	-	-	810,000					810,000
54-000-4942	Transfer In - State Grants (Various)	3,201,100	-	3,201,100	-	-	3,201,100					3,201,100
	Total Funding Sources	**6,610,700**	**-**	**6,610,700**	**-**	**-**	**6,610,700**	-	-	-	-	6,610,700
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd Sidwalk Progress Trail	**Project No.:**	824	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:	TBD	**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-824-5301	Supplies	-	-	-	-	-	-					-
54-824-5302	Miscellaneous	-	-	-	-	-	-					-
54-824-4209	Design	-	-	-	-	-	-					-
54-824-5210	Professional	-	-	-	-	-	-					-
54-824-52xx	Right of Way	-	-	-	-	-	-					-
54-824-52xx	Construction	161,300	-	161,300	-	-	161,300					161,300
	Total Expenditure	**161,300**	**-**	**161,300**	**-**	**-**	**161,300**	**-**	**-**	**-**	**-**	161,300

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	11,300	-	11,300	-	-	11,300					11,300
54-000-4908	Transfer In - LTA Measure D	18,000	-	18,000	-	-	18,000					18,000
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	132,000	-	132,000	-	-	132,000					132,000
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**161,300**	**-**	**161,300**	**-**	**-**	**161,300**	**-**	**-**	**-**	**-**	161,300
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	EV Charging Station Phase I	**Project No.:**	825	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**
Vendors Used:	TBD	**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-825-5301	Supplies	-	-	-	-	-	-					-
54-825-5302	Miscellaneous	378,400	-	378,400	-	-	378,400					378,400
54-825-4209	Design	-	-	-	-	-	-					-
54-825-5210	Professional	-	-	-	-	-	-					-
54-825-52xx	Right of Way	-	-	-	-	-	-					-
54-825-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**378,400**	**-**	**378,400**	**-**	**-**	**378,400**	**-**	**-**	**-**	**-**	378,400

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	26,400.00	-	26,400	-	-	26,400					26,400
54-000-4908	Transfer In - LTA Measure D	41,000.00	-	41,000	-	-	41,000					41,000
54-000-4911	Transfer In - Federal Grants	311,000	-	311,000	-	-	311,000					311,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**378,400**	**-**	**378,400**	**-**	**-**	**378,400**	**-**	**-**	**-**	**-**	378,400
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd P St - Rosarito Phase I	**Project No.:**	826	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-826-5301	Supplies	-	-	-	-	-	-					-
54-826-5302	Miscellaneous	-	-	-	-	-	-					-
54-826-4209	Design	-	-	-	-	-	-					-
54-826-5210	Professional	-	-	-	-	-	-					-
54-826-52xx	Right of Way	-	-	-	-	-	-					-
54-826-52xx	Construction	630,400	-	630,400	-	-	630,400					630,400
	Total Expenditure	**630,400**	**-**	**630,400**	**-**	**-**	**630,400**	**-**	**-**	**-**	**-**	630,400

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	44,100	-	44,100	-	-	44,100					44,100
54-000-4908	Transfer In - LTA Measure D	67,300	-	67,300	-	-	67,300					67,300
54-000-4911	Transfer In - Federal Grants	519,000	-	519,000	-	-	519,000					519,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**630,400**	**-**	**630,400**	**-**	**-**	**630,400**	**-**	**-**	**-**	**-**	630,400
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Welcome Sign	**Project No.:**	827	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-827-5301	Supplies	-	-	-	-	-	-					-
54-827-5302	Miscellaneous	-	-	-	-	-	-					-
54-827-4209	Design	-	-	-	-	-	-					-
54-827-5210	Professional	7,600	-	7,600	-	-	7,600					7,600
54-827-52xx	Right of Way	-	-	-	-	-	-					-
54-827-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**7,600**	**-**	**7,600**	**-**	**-**	**7,600**					7,600

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	7,600	-	7,600	-	-	7,600					7,600
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**7,600**	**-**	**7,600**	**-**	**-**	**7,600**					7,600
		-	-	-	-	-	-					-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Completed SR 86 Fence Project	**Project No.:**	828	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-828-5301	Supplies	-	-	-	-	-	-					-
54-828-5302	Miscellaneous	-	-	-	-	-	-					-
54-828-4209	Design	-	-	-	-	-	-					-
54-828-5210	Professional	-	-	-	-	-	-					-
54-828-52xx	Right of Way	-	-	-	-	-	-					-
54-828-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	-	-	-	-	-

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Corridor Safety Improvements	**Project No.:**	829	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-829-5301	Supplies	-	-	-	-	-	-					-
54-829-5302	Miscellaneous	-	-	-	-	-	-					-
54-829-4209	Design	-	-	-	-	-	-					-
54-829-5210	Professional	-	-	-	-	-	-					-
54-829-52xx	Right of Way	-	-	-	-	-	-					-
54-829-52xx	Construction	5,447,900	-	5,447,900	104,725.97	-	5,343,174					5,343,174
	Total Expenditure	**5,447,900**	**-**	**5,447,900**	**104,725.97**	**-**	**5,343,174**	-	-	-	-	5,343,174

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	115,000	-	115,000	104,725.97	-	10,274					10,274
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	1,664,900	-	1,664,900	-	-	1,664,900					1,664,900
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	668,000	-	668,000	-	-	668,000					668,000
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	3,000,000	-	3,000,000	-	-	3,000,000					3,000,000
	Total Funding Sources	**5,447,900**	**-**	**5,447,900**	**104,725.97**	**-**	**5,343,174**	-	-	-	-	5,343,174
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Sunset Park Improvements	**Project No.:**	830	Approved by Council Dec 2022 and brought back agenda 12/20/23. Project Mgr is Tony Lopez.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-830-5301	Supplies	-	-	-	-	-	-					-
54-830-5302	Miscellaneous	-	-	-	-	-	-					-
54-830-4209	Design	-	-	-	-	-	-					-
54-830-5210	Professional	-	-	-	-	-	-					-
54-830-52xx	Right of Way	-	-	-	-	-	-					-
54-830-52xx	Construction	150,000	-	150,000	10,266.50	-	139,734					139,734
	Total Expenditure	**150,000**	**-**	**150,000**	**10,266.50**	**-**	**139,734**	**-**	**-**	**-**	**-**	139,734

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	150,000	-	150,000	10,266.50	-	139,734					139,734
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**150,000**	**-**	**150,000**	**10,266.50**	**-**	**139,734**	**-**	**-**	**-**	**-**	139,734
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	SBA Grant Project	**Project No.:**	831	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-831-5301	Supplies	-	-	-	-	-	-					-
54-831-5302	Miscellaneous	-	-	-	-	-	-					-
54-831-4209	Design	-	-	-	-	-	-					-
54-831-5210	Professional	1,200,000	-	1,200,000	-	-	1,200,000					1,200,000
54-831-52xx	Right of Way	-	-	-	-	-	-					-
54-831-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**1,200,000**	**-**	**1,200,000**	**-**	**-**	**1,200,000**	**-**	**-**	**-**	**-**	1,200,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	1,200,000	-	1,200,000	-	-	1,200,000					1,200,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**1,200,000**	**-**	**1,200,000**	**-**	**-**	**1,200,000**	**-**	**-**	**-**	**-**	1,200,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name: Manhole Rehab | **Project No.:** 832
Vendors Used: | **% Completed:** 0%
Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-832-5301	Supplies	-	-	-	-	-	-					-
54-832-5302	Miscellaneous	-	-	-	-	-	-					-
54-832-4209	Design	-	-	-	-	-	-					-
54-832-5210	Professional	1,000,000	-	1,000,000	-	-	1,000,000					1,000,000
54-832-52xx	Right of Way	-	-	-	-	-	-					-
54-832-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**1,000,000**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	1,000,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	1,000,000	-	1,000,000	-	-	1,000,000					1,000,000
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**1,000,000**	**-**	**1,000,000**	**-**	**-**	**1,000,000**	**-**	**-**	**-**	**-**	1,000,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	14th St Water Pipeline Replace	**Project No.:**	833	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-833-5301	Supplies	-	-	-	-	-	-					-
54-833-5302	Miscellaneous	-	-	-	-	-	-					-
54-833-4209	Design	-	-	-	-	-	-					-
54-833-5210	Professional	1,280,000	-	1,280,000	-	-	1,280,000					1,280,000
54-833-52xx	Right of Way	-	-	-	-	-	-					-
54-833-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**1,280,000**	**-**	**1,280,000**	**-**	**-**	**1,280,000**	**-**	**-**	**-**	**-**	1,280,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	1,280,000	-	1,280,000	-	-	1,280,000					1,280,000
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**1,280,000**	**-**	**1,280,000**	**-**	**-**	**1,280,000**	**-**	**-**	**-**	**-**	1,280,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Mixers Concrete	**Project No.:**	834	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-834-5301	Supplies	-	-	-	-	-	-					-
54-834-5302	Miscellaneous	-	-	-	-	-	-					-
54-834-4209	Design	-	-	-	-	-	-					-
54-834-5210	Professional	200,000	-	200,000	-	-	200,000					200,000
54-834-52xx	Right of Way	-	-	-	-	-	-					-
54-834-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**200,000**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**-**	**-**	200,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	200,000	-	200,000	-	-	200,000					200,000
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**200,000**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**-**	**-**	200,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Slide Gates	**Project No.:**	835	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-835-5301	Supplies	-	-	-	-	-	-					-
54-835-5302	Miscellaneous	-	-	-	-	-	-					-
54-835-4209	Design	-	-	-	-	-	-					-
54-835-5210	Professional	100,000	-	100,000	-	-	100,000					100,000
54-835-52xx	Right of Way	-	-	-	-	-	-					-
54-835-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**100,000**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**-**	**-**	100,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	100,000	-	100,000	-	-	100,000					100,000
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**100,000**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**-**	**-**	100,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd Sidewalk Myrtle Rd	**Project No.:**	836	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-836-5301	Supplies	-	-	-	-	-	-					-
54-836-5302	Miscellaneous	-	-	-	-	-	-					-
54-836-4209	Design	-	-	-	-	-	-					-
54-836-5210	Professional	-	-	-	-	-	-					-
54-836-52xx	Right of Way	-	-	-	-	-	-					-
54-836-52xx	Construction	-	-	-	-	-	-	136,600				136,600
	Total Expenditure	-	-	-	-	-	-	**136,600**	-	-	-	136,600

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-	9,600				9,600
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-	15,000				15,000
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-	112,000				112,000
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	**136,600**	-	-	-	136,600
								-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	EV Charging Station	**Project No.:**	837
Vendors Used:		**% Completed:**	0%

Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-837-5301	Supplies	-	-	-	-	-	-					-
54-837-5302	Miscellaneous	-	-	-	-	-	-	378,400				378,400
54-837-4209	Design	-	-	-	-	-	-					-
54-837-5210	Professional	-	-	-	-	-	-					-
54-837-52xx	Right of Way	-	-	-	-	-	-					-
54-837-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	**378,400**	-	-	-	378,400

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-	26,400				26,400
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-	41,000				41,000
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-	311,000				311,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	**378,400**	-	-	-	378,400
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	P Street Rehab 1st & Berioni	**Project No.:**	838	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-838-5301	Supplies	-	-	-	-	-	-					-
54-838-5302	Miscellaneous	-	-	-	-	-	-					-
54-838-4209	Design	-	-	-	-	-	-					-
54-838-5210	Professional	-	-	-	-	-	-					-
54-838-52xx	Right of Way	-	-	-	-	-	-					-
54-838-52xx	Construction	-	-	-	-	-	-	628,900				628,900
	Total Expenditure	-	-	-	-	-	-	**628,900**	-	-	-	628,900

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-	43,900				43,900
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-	67,000				67,000
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-	518,000				518,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	**628,900**	-	-	-	628,900
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Generator and Transfer Switch	**Project No.:**	839	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-839-5301	Supplies	-	-	-	-	-	-	1,000,000				1,000,000
54-839-5302	Miscellaneous	-	-	-	-	-	-					-
54-839-4209	Design	-	-	-	-	-	-					-
54-839-5210	Professional	-	-	-	-	-	-					-
54-839-52xx	Right of Way	-	-	-	-	-	-					-
54-839-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-	1,000,000				1,000,000
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Sludge Draining System	**Project No.:**	840
Vendors Used:		**% Completed:**	0%

Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-840-5301	Supplies	-	-	-	-	-	-					-
54-840-5302	Miscellaneous	-	-	-	-	-	-					-
54-840-4209	Design	-	-	-	-	-	-					-
54-840-5210	Professional	-	-	-	-	-	-					-
54-840-52xx	Right of Way	-	-	-	-	-	-					-
54-840-52xx	Construction	-	-	-	-	-	-	1,000,000				1,000,000
	Total Expenditure	-	-	-	-	-	-	**1,000,000**	-	-	-	1,000,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-	1,000,000				1,000,000
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	**1,000,000**	-	-	-	1,000,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Discharge Pipe 24"	**Project No.:**	841	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-841-5301	Supplies	-	-	-	-	-	-	250,000				250,000
54-841-5302	Miscellaneous	-	-	-	-	-	-					-
54-841-4209	Design	-	-	-	-	-	-					-
54-841-5210	Professional	-	-	-	-	-	-					-
54-841-52xx	Right of Way	-	-	-	-	-	-					-
54-841-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	**250,000**	-	-	-	250,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-	250,000				250,000
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	**250,000**	-	-	-	250,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd Tank Rehab	**Project No.:**	842	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-842-5301	Supplies	-	-	-	-	-	-					-
54-842-5302	Miscellaneous	-	-	-	-	-	-					-
54-842-4209	Design	-	-	-	-	-	-					-
54-842-5210	Professional	-	-	-	-	-	-					-
54-842-52xx	Right of Way	-	-	-	-	-	-					-
54-842-52xx	Construction	-	-	-	-	-	-	1,200,000				1,200,000
	Total Expenditure	**-**	**-**	**-**	**-**	**-**	**-**	**1,200,000**	**-**	**-**	**-**	1,200,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-	1,200,000				1,200,000
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**-**	**-**	**-**	**-**	**-**	**-**	**1,200,000**	**-**	**-**	**-**	1,200,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd Sidwalk SR 86 RR	**Project No.:**	843	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-843-5301	Supplies	-	-	-	-	-	-					-
54-843-5302	Miscellaneous	-	-	-	-	-	-					-
54-843-4209	Design	-	-	-	-	-	-					-
54-843-5210	Professional	-	-	-	-	-	-					-
54-843-52xx	Right of Way	-	-	-	-	-	-					-
54-843-52xx	Construction	-	-	-	-	-	-		175,300			175,300
	Total Expenditure	-	-	-	-	-	-	-	**175,300**	-	-	175,300

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-		12,300			12,300
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-		19,000			19,000
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-		144,000			144,000
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	**175,300**	-	-	175,300
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	EV Charging Station Phase III	**Project No.:**	844	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-844-5301	Supplies	-	-	-	-	-	-					-
54-844-5302	Miscellaneous	-	-	-	-	-	-					-
54-844-4209	Design	-	-	-	-	-	-					-
54-844-5210	Professional	-	-	-	-	-	-					-
54-844-52xx	Right of Way	-	-	-	-	-	-					-
54-844-52xx	Construction	-	-	-	-	-	-		378,400			378,400
	Total Expenditure	-	-	-	-	-	-	-	**378,400**	-	-	378,400

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-		26,400			26,400
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-		41,000			41,000
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-		311,000			311,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	**378,400**	-	-	378,400
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Aten Blvd Rehab Phase III RR Clrk	**Project No.:**	845
Vendors Used:		**% Completed:**	0%

Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-845-5301	Supplies	-	-	-	-	-	-					-
54-845-5302	Miscellaneous	-	-	-	-	-	-					-
54-845-4209	Design	-	-	-	-	-	-					-
54-845-5210	Professional	-	-	-	-	-	-					-
54-845-52xx	Right of Way	-	-	-	-	-	-					-
54-845-52xx	Construction	-	-	-	-	-	-		316,100			316,100
	Total Expenditure	-	-	-	-	-	-	-	**316,100**	-	-	316,100

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-		22,100			22,100
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-		34,000			34,000
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-		260,000			260,000
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	**316,100**	-	-	316,100
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Kennel Facility City of Imperial	**Project No.:**	846
Vendors Used:		**% Completed:**	0%

Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-846-5301	Supplies	65,000	-	65,000	-	-	65,000					65,000
54-846-5302	Miscellaneous	-	-	-	-	-	-					-
54-846-4209	Design	-	-	-	-	-	-					-
54-846-5210	Professional	-	-	-	-	-	-					-
54-846-52xx	Right of Way	-	-	-	-	-	-					-
54-846-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	**65,000**	**-**	**65,000**	**-**	**-**	**65,000**	**-**	**-**	**-**	**-**	65,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	65,000	-	65,000	-	-	65,000					65,000
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**65,000**	**-**	**65,000**	**-**	**-**	**65,000**	**-**	**-**	**-**	**-**	65,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	Pavement Rehabilitation City	**Project No.:**	847	Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.
Vendors Used:		**% Completed:**	0%	

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-847-5301	Supplies	-	-	-	-	-	-					-
54-847-5302	Miscellaneous	-	-	-	-	-	-					-
54-847-4209	Design	-	-	-	-	-	-					-
54-847-5210	Professional	-	-	-	-	-	-					-
54-847-52xx	Right of Way	-	-	-	-	-	-					-
54-847-52xx	Construction	2,818,000	-	2,818,000	-	-	2,818,000					2,818,000
	Total Expenditure	**2,818,000**	**-**	**2,818,000**	**-**	**-**	**2,818,000**	-	-	-	-	2,818,000

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	2,818,000	-	2,818,000	-	-	2,818,000					2,818,000
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	**2,818,000**	**-**	**2,818,000**	**-**	**-**	**2,818,000**	-	-	-	-	2,818,000
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	New CIP Project "TBD"	**Project No.:**	848	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-848-5301	Supplies	-	-	-	-	-	-					-
54-848-5302	Miscellaneous	-	-	-	-	-	-					-
54-848-4209	Design	-	-	-	-	-	-					-
54-848-5210	Professional	-	-	-	-	-	-					-
54-848-52xx	Right of Way	-	-	-	-	-	-					-
54-848-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	-	-	-	-	-

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS

Project Name:	New CIP Project "TBD"	**Project No.:**	849	
Vendors Used:		**% Completed:**	0%	**Notes: (a) expected project completion, (b) issues with contracts, grants, etc., © Council agenda planning items.**

Expenditure Account	Account Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Budget	FY 2026 Projected Budget	FY 2027 Projected Budget	FY 2028 Projected Budget	FY 2029 Projected Budget	5-YEAR CIP BUDGET
54-849-5301	Supplies	-	-	-	-	-	-					-
54-849-5302	Miscellaneous	-	-	-	-	-	-					-
54-849-4209	Design	-	-	-	-	-	-					-
54-849-5210	Professional	-	-	-	-	-	-					-
54-849-52xx	Right of Way	-	-	-	-	-	-					-
54-849-52xx	Construction	-	-	-	-	-	-					-
	Total Expenditure	-	-	-	-	-	-	-	-	-	-	-

Revenue Account	Funding Source Description	FY 2025 Carryover Budget	FY 2025 Budget Amendments	FY 2025 Revised Budget	YTD Actual 9/30/2024	YTD Encumbrance	FY 2025 Available Funding	FY 2026 Projected Funding	FY 2027 Projected Funding	FY 2028 Projected Funding	FY 2029 Projected Funding	5-YEAR CIP FUNDING
54-000-4901	Transfer In - General Fund	-	-	-	-	-	-					-
54-000-4902	Transfer In - ARPA	-	-	-	-	-	-					-
54-000-4905	Transfer In - Gas Tax	-	-	-	-	-	-					-
54-000-4906	Transfer In - Local Transportation	-	-	-	-	-	-					-
54-000-4908	Transfer In - LTA Measure D	-	-	-	-	-	-					-
54-000-4911	Transfer In - Federal Grants	-	-	-	-	-	-					-
54-000-4915	Transfer In - HOME Grant	-	-	-	-	-	-					-
54-000-4918	Transfer In - RLA Fund	-	-	-	-	-	-					-
54-000-4950	Transfer In - Water Fund	-	-	-	-	-	-					-
54-000-4955	Transfer In - Wastewater Fund	-	-	-	-	-	-					-
54-000-4978	Transfer In - CMAQ Fund	-	-	-	-	-	-					-
54-000-4981	Transfer In - SB1 Road & Rehab	-	-	-	-	-	-					-
54-000-4988	Transfer In - LTA Bond 2012	-	-	-	-	-	-					-
54-000-4969	Transfer In - Circulation DIFs	-	-	-	-	-	-					-
54-000-4942	Transfer In - State Grants (Various)	-	-	-	-	-	-					-
	Total Funding Sources	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-

NOTES FOR MONTHLY CIP BUDGET MEETINGS