



Imperial City Council

James Tucker – Mayor
Ida Obeso-Martinez – Mayor Pro-Tem
Stacy Mendoza – Council Member
Katherine Burnworth – Council Member
Robert Amparano – Council Member

AGENDA

Regular Meeting of the Imperial City Council

City Council Chambers
220 West 9th Street
Imperial, CA 92251-1637

February 5, 2025

Closed Session at 06:00 pm

Open Session at 07:00 pm

The Imperial City Council meetings, including public comments, are livestreamed on social media pages. By remaining in the room, you are giving your permission to be recorded.

You are encouraged to watch the City Council meetings via Livestream on the City of Imperial Facebook page.

All documents containing an executive summary and staff recommendation associated with open session action items are available for public inspection on the City's website, www.imperial.ca.gov, seventy-two (72) hours before the posted meeting time.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in the meeting, please contact (760) 355-4373. Notification of 48 hours before the meeting will enable the city to make reasonable arrangements to ensure accessibility to this meeting [28 CFR 35.102-35.104 ADA title II].

6:00 P.M. CLOSED SESSION

ROLL CALL

PUBLIC COMMENT FOR CLOSED SESSION ITEMS ONLY: At this time, members of the public may address the City Council on Closed Session items in person or by contacting the City Clerk's Office at CityClerk@imperial.ca.gov. Pursuant to State Law, the City Council may not discuss or take action on issues not on the meeting agenda (Government Code Section 54954.2). If you are compensated to communicate with City officials, you may be required to register and/or make certain disclosures as a lobbyist. Please see the City Clerk for additional information. There is a time limit of three (3) minutes for anyone wishing to address the City Council on these matters.

CITY COUNCIL ADJOURNS INTO CLOSED SESSION

CONFERENCE WITH LEGAL COUNSEL: The City Council finds, based on advice from the City Attorney, that discussion in open session of the following described matter(s) will prejudice the position of the City in existing and anticipated litigation.

CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9

Number of Potential Cases: 1

CONFERENCE WITH REAL PROPERTY NEGOTIATORS- G.C. 54956.8

Property Address: APN 061-143-002
Agency Negotiator: Dennis H. Morita, City Manager
Negotiating Parties: LUMAR DEVCO 5 LLC
Under Negotiation: Instructions to negotiator regarding price and terms

Property Address: 307 N. Imperial Avenue, Imperial CA
Agency Negotiator: Dennis H. Morita, City Manager
Negotiating Parties: EAH/Ric Brown
Under Negotiation: Instructions to negotiator regarding lease price and terms

CONFERENCE WITH LABOR NEGOTIATORS – G.C.5957.6

Agency Designated Representatives: City Manager
Employee Organization: Imperial Police Officers Association, Teamsters Local No. 542 and Employee Organization Management
Supervisory, Professional, Confidential, and Police Captain/Unrepresented

7:00 P.M. REGULAR MEETING

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

ADJUSTMENTS TO THE AGENDA: The City Council may amend the order, add urgency items, note abstentions or “no” votes on consent calendar items, and request consent calendar items be removed from the consent calendar for discussion. The City Council may also remove items from the consent calendar before that portion of the agenda. The City Council may address these issues by entertaining a formal motion.

CITY ATTORNEY REPORT ON CLOSED SESSION

PUBLIC COMMENT: Matters not appearing on the agenda: If you wish to address the City Council concerning any item within the City Council’s jurisdiction, please raise your hand and be acknowledged by the Mayor. At that time, state your name and address for the record. The Mayor reserves the right to place a time limit of three (3) minutes on each person’s presentation.

A. PRESENTATIONS:

A-1. Certificates of Recognition to 760 Elite Football Teams.

- A-2. Informational presentation by Marty Coyne.
- A-3. Informational presentation by IID Division 5 Director Karin Eugenio.
- A-4. Q2 Budget Report presentation by Administrative Services Director Victor Manriquez.

B. CONSENT AGENDA: All items appearing under the “Consent Agenda” will be acted upon by the City Council with one motion without discussion. Should any Council member or other person request that any item be considered separately, that item will then be taken up at the time as determined by the Mayor.

- B-1. Approval of Warrants Report.
- B-2. Approval of City Council meeting minutes for the Regular Meeting of December 18, 2024.
- B-3. Adoption of Ordinance No. 830, ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF THE CITY OF IMPERIAL COMMUNITY FACILITIES DISTRICT NO. 2024-1, COUNTY OF IMPERIAL, STATE OF CALIFORNIA, AUTHORIZING THE LEVY OF A SPECIAL TAX IN SUCH COMMUNITY FACILITIES DISTRICT, waive second reading and adopt by title only.

C. PUBLIC HEARING (DISCUSSION/ACTION):

- C-1. Adopt Resolution 2025-03 amending the administrative citation schedule related to Police Department fines.

Presenter: Aaron Reel, Police Chief

Recommendation: Adopt Resolution No. 2025-03, RESOLUTION AMENDING THE ADMINISTRATIVE CITATION SCHEDULE OF FINES TO ESTABLISH AND UPDATE FINES FOR VIOLATIONS OF THE CITY OF IMPERIAL MUNICIPAL CODE RELATED TO POLICE DEPARTMENT FINES.

D. ACTION ITEMS (DISCUSSION/ACTION):

- D-1. Approval to purchase one (1) 2025 Ford Police Interceptor.

Presenter: Aaron Reel, Police Chief

Recommendation: Approve the purchase of a 2025 Ford Police Interceptor to replace Unit #204.

- D-2. Authorize the closure of Imperial Avenue from 4th Street to 5th Street for the Imperial Police Department Kindergarten Tour.

Presenter: Aaron Reel, Police Chief

Recommendation: Authorize the Police Department to close Imperial Avenue from 4th Street to 5th Street on February 27, 2025, to host the Police Department Kindergarten Tour.

- D-3. Adopt Resolution No. 2025-04, accepting a one-year scholarship membership from TeamCalifornia.

Presenter: Thomas Garcia, Assistant to the City Manager

Recommendation: Approve Resolution No. 2025-04, A RESOLUTION ACCEPTING TEAMCALIFORNIA ONE-YEAR MEMBERSHIP SCHOLARSHIP AND ACKNOWLEDGING PARTNERSHIP WITH IMPERIAL VALLEY ECONOMIC DEVELOPMENT CORPORATION, FHLBANK SAN FRANCISCO AND SUN COMMUNITY FEDERAL CREDIT UNION.

- D-4.** Adopt Resolution No. 2025-05, authorizing abatement cleanup of property at 407 W. Barioni and collecting abatement costs.

Presenter: Othon Mora, Community Development Director

Recommendation: Adopt Resolution No. 2025-05, RESOLUTION AUTHORIZING ABATEMENT OF PROPERTY LOCATED AT 407 W. BARIONI AND AUTHORIZATION TO COLLECT SUCH ABATEMENT COSTS FROM THE OWNER PURSUANT TO CALIFORNIA GOVERNMENT CODE 38773.

- D-5.** Imperial City Council Committee Appointments by Mayor Tucker for the 2025 calendar year.

Recommended Action: Consider and approve the appointments as recommended by Mayor James Tucker for the calendar year 2025.

Personnel Committee

Ad Hoc Committee

Friends of Imperial Parks

Imperial Art District Advisory Committee

Airport Land Use Commission (ALUC)

Citizen Advisory Committee (Centinela State Prison)

California Joint Powers Insurance Authority Board of Directors (CJPIA)

Imperial Valley Regional Chamber of Commerce (IVRCC)

Imperial County Transportation Commission (ICTC)

Southern California Association of Governments (SCAG)

E. REPORTS:

E-1. Department Reports

E-2. City Manager Report

E-3. Mayor and Councilmember Reports

ADJOURNMENT: The next regular meeting of the Imperial City Council will be held on Wednesday, February 19, 2025.

B-1

Check Register Report

Date: 01/28/2025
 Time: 4:19 pm
 Page: 1

CITY OF IMPERIAL

BANK: UNION BANK

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
UNION BANK Checks								
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122492	01/09/25	Printed			514	CORE & MAIN LP	V172706 81723	10,035.20
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122503	01/09/25	Printed			7953	FRANCES NEWELL	9916-1410/118 DAHLIA	16.49
122513	01/09/25	Printed			102	IMPERIAL POLICE OFFICERS ASSN.	1/10/25	1,367.50
122520	01/09/25	Printed			8141	JGC GOVERNMENT RELATIONS, INC.	1978 81126	3,000.00
122525	01/09/25	Printed			2901	KIMBALL MIDWEST	102878533 81747	3,015.55
122561	01/09/25	Printed			944	UNITED WAY OF IMPERIAL COUNTY	1/10/25	6.00
122563	01/09/25	Printed			611	VERIZON WIRELESS	6101813997	1,386.57
122568	01/09/25	Printed			3806	WILLIAM NELSON	9619-0325/625 SHEFFIELD	17.28
122572	01/16/25	Printed			3697	AARON REEL	2/19/25 - 2/21/25 POLICE CHIEF & CM	215.00
122575	01/16/25	Printed			5201	AIR MED CARE NETWORK	5882-01092025 81516	92.00
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122585	01/16/25	Printed			3765	BRODART CO.	B6915973 81485	321.41
122586	01/16/25	Printed			784	CONTROL PARTS	202507944 81444	256.55
122588	01/16/25	Printed			6857	COUNTY MOTOR PARTS CO, INC	565186 81809	45.94
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122590	01/16/25	Printed			1287	DEMCO, INC.	7584960 81043	155.83
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122601	01/16/25	Printed			2096	HOME DEPOT CREDIT SERVICES	3972396 81439	58.43
122602	01/16/25	Printed			4271	HUMANE SOCIETY OF IMPERIAL	DECEMBER 2024 81678	3,055.00
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122651	01/16/25	Printed			8133	UNIVAR SOLUTIONS USA INC.	52539263 81828	13,931.28
122652	01/16/25	Printed			611	VERIZON WIRELESS	6102917524	983.15
122782	01/23/25	Printed			7601	3 STAR INC	77125 81425	820.00
122783	01/23/25	Printed			1021	AGGREGATE PRODUCTS, INC.	58906 81838	14,153.97
122784	01/23/25	Printed			3816	ALEXANDER FORD	DEAL #159852 79797	97,973.18
122786	01/23/25	Printed			5956	AMAZON CAPITAL SERVICES	1KLF-3XFJ-QHFG 81442	1,960.85
122787	01/23/25	Printed			6306	AMERICAN FIDELITY ASSURANCE	D805134 JAN.2025 81904	5,293.72
122788	01/23/25	Printed			1851	AT&T LONG DISTANCE	338-371-6557 1/16/25	113.70
122789	01/23/25	Printed			5994	AUTOZONE INC.	04187834371 81850	190.44
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122795	01/23/25	Printed			674	BRENNTAG	BPI489298 81844	3,026.14
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122799	01/23/25	Printed			6222	CODE EXPERTS, LLC	2025-0001 81450	1,900.00
122800	01/23/25	Printed			4338	CODY COLE	2/23/25 - 3/01/25 EDUCODE INTERNATIONAL	559.00

Check Register Report

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Time: 4:19 pm
Page: 2

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122804	01/23/25	Printed			6857	COUNTY MOTOR PARTS CO, INC	565234 81849	569.11
122805	01/23/25	Printed			3819	DAKOTA BACKFLOW COMPANY	60592 81839	3,000.00
122806	01/23/25	Printed			1302	DAVID TURCH & ASSOCIATES	JANUARY 2025	5,000.00
122807	01/23/25	Printed			4203	DUDLEYS	197F 81962	445.50
122808	01/23/25	Printed			207	EL CENTRO MOTORS	6367226/1 81865	236.92
122809	01/23/25	Printed			226	EL CENTRO REGIONAL	9988-0764/2436 COMMERCE TRL	140.20
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122812	01/23/25	Printed			314	FRANCHISE TAX BOARD	1/24/25	381.00
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122817	01/23/25	Printed			3187	IMPERIAL TRUSS & LUMBER CO.	C23789 81970	147.77
122818	01/23/25	Printed			350	IMPERIAL VALLEY PAINT CENTER	401205B 81688	151.33
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122830	01/23/25	Printed			6107	JULIE TAYLOR	9724-0233/2728 MEADOWBROOK	126.34
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122835	01/23/25	Printed			3723	MARCO A. LOPEZ	7780-1 BALANCE 81958	150.00
122836	01/23/25	Printed			3723	MARCO A. LOPEZ	INV-7780 DEPOSIT 81952	150.00
122837	01/23/25	Printed			3723	MARCO A. LOPEZ	INV-7781 DEPOSIT 81952	150.00
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122842	01/23/25	Printed			4481	O'REILLY	2687-118083 81848	92.19
122843	01/23/25	Printed			079	ONE SOURCE DISTRIBUTORS	S007617825.001 81842	234.46
122844	01/23/25	Printed			3823	PAYTON SCHMID	9958-3113/498 TRESHILL#228	222.70
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122847	01/23/25	Printed			3526	RSD	3340420-00 81843	142.59

Check Register Report

Date: 01/28/2025

Time: 4:19 pm

Page: 3

CITY OF IMPERIAL

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122858	01/24/25	Printed			8325	ALYSSA FERRELL	1/29/25-1/31/25	188.00
122859	01/24/25	Printed			7983	KRISTEN SMITH	1/29/25-1/31/25	90.50
122860	01/24/25	Printed			8114	KRISTINA SHIELDS	2/5/25-2/7/25	136.25
122861	01/24/25	Printed			4508	PROMOTIONAL VIP GROUP	1640 81978	2,820.00
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					Total Payments: 107		Bank Total (excluding void checks):	430,647.66
					Total Payments: 107		Grand Total (excluding void checks):	430,647.66



Robert Amparano – Mayor
James Tucker – Mayor Pro-Tem
Ida Obeso-Martinez – Council Member
Stacy Mendoza – Council Member
Katherine Burnworth – Council Member

MINUTES

Regular Meeting of the Imperial City Council/ Successor Agency to the Redevelopment Agency

City Council Chambers
220 West 9th Street
Imperial, CA 92251-1637

December 18, 2024

Closed Session at 06:00 pm

Open Session at 07:00 pm

6:00 P.M. CLOSED SESSION

CALLED TO ORDER: Mayor Amparano called the meeting to order at 6:01 p.m.

ROLL CALL: Council Member Burnworth, Obeso -Martinez, Mayor Pro-Tem Tucker, Mayor Amparano, City Manager Morita and City Attorney Turner.

Council Member Mendoza arrived at 6:11 p.m.

PUBLIC COMMENT FOR CLOSED SESSION ITEMS ONLY:

None

CONFERENCE WITH LEGAL COUNSEL:

CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION GC 54956.9(d)(1)

Name of Case: Mehdipour v. City of Imperial, Imperial County Superior Court ECU003274

Name of Case: Worker's Compensation ADJ17592070

CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION

Significant exposure to litigation - G.C §54956.9 (d)(2) Number of Cases: 1

Initiation of Litigation G.C. §54956.9(d)(4)

PUBLIC EMPLOYEE PERFORMANCE EVALUATION - G.C § 54956.7 (b)(l)

Title of Position: City Manager

CITY COUNCIL CONVENES TO OPEN SESSION

7:00 P.M. REGULAR MEETING

CALL TO ORDER: Mayor Amparano called the meeting to order at 7:03 p.m.

ROLL CALL: Council Members Mendoza, Obeso-Martinez, Mayor Pro-Tem Tucker and Mayor Amparano.

PLEDGE OF ALLEGIANCE: The Pledge of Allegiance was led by Council Member Burnworth.

ADJUSTMENTS TO THE AGENDA:
None

CITY ATTORNEY REPORT ON CLOSED SESSION ACTIONS:

City Attorney Turner stated that the Council was given directions on one count of Existing Litigation and Anticipated Litigation.

PUBLIC COMMENT:

Public Comment received by Peter Martinez, a new board member at IVC.

A. CONSENT AGENDA: All items appearing under the “Consent Agenda” will be acted upon by the City Council with one motion without discussion. Should any Council member or other person request that any item be considered separately, that item will then be taken up at the time as determined by the Mayor.

- A-1. Approval of Claims and Warrants Report.
- A-2. Approval of City Council meeting minutes for the Regular Meeting of November 6, 2024 and November 20, 2024.
- A-3. Approve Resolution No. 2024-63 amending the Municipal Budget for the First Quarter Q1 Fiscal Year ending June 30, 2025.
- A-4. Accept the Sunset Park Playground Shade Project (Bid No. 2024-05) as complete and authorize staff to file the Notice of Completion with the County Recorder.
- A-5. Award RFP No. 2024-12 for labor compliance consulting services for the AHSC-ARPA/HWY 86 Beautification Phase 1 project to Labor Compliance Consultants of Southern California.
- A-6. Award RFP No. 2024-10 for labor compliance consulting services for the Aten Boulevard Rehabilitation Project between Vilore Way and Old SR-86 STGBL-5134(027) to Southstar DCCM.
- A-7. Authorize the rejection of claim CW File No. CJP-3052982 LSV as recommended by Carl Warren and Company.
- A-8. Approve Memorandum of Understanding between the City of Imperial and Options for All, Inc.

Moved by Mendoza, seconded by Tucker to approve the Consent Agenda withholding warrant #12733 for Ida Obeso-Martinez.

AYES: Mendoza, Obeso-Martinez, Tucker and Amparano

NOES: None

ABSTAIN: Burnworth

ABSENT: None

MOTION CARRIES: 4-0-1

Moved by Mendoza, seconded by Tucker to approve warrant #12733 for Ida Obeso-Martinez.

AYES: Burnworth, Mendoza, Tucker and Amparano

NOES: None

ABSTAIN: Obeso-Martinez

ABSENT: None

MOTION CARRIES: 4-0-1

B. PUBLIC HEARING (DISCUSSION/ACTION- APPROVE-DISAPPROVE):

- B-1.** Conduct a public hearing and a landowner Special Election to establish the Community Facilities District 2024-01 for the Morningside Subdivision.

The public hearing was opened at 7:12 p.m.

The staff report was presented by Othon Mora, Community Development Director

The public hearing was closed at 7:14 p.m.

Recommended Action #1: Adopt Resolution No. 2024-55, ESTABLISHING THE CITY OF IMPERIAL COMMUNITY FACILITIES DISTRICT NO. 2024-01, COUNTY OF IMPERIAL, STATE OF CALIFORNIA, AND THE BOUNDARIES THEREOF FOR MORNINGSIDE SUBDIVISION

Moved by Burnworth, seconded by Tucker to approve Resolution No. 2024-55.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano

NOES: None

ABSTAIN: None

ABSENT: None

MOTION CARRIES: 5-0

Recommended Action #2: Adopt Resolution No. 2024-56, CALLING A SPECIAL ELECTION AND SUBMITTING TO THE VOTERS OF THE CITY OF IMPERIAL COMMUNITY FACILITIES DISTRICT NO. 2024-01 A PROPOSITION WITH RESPECT TO THE ANNUAL LEVY OF SPECIAL TAXES WITHIN SAID COMMUNITY FACILITIES DISTRICT TO PAY THE COSTS OF CERTAIN SERVICES TO BE PROVIDED BY THE COMMUNITY FACILITIES DISTRICT AND A PROPOSITION WITH RESPECT TO ESTABLISHING AN APPROPRIATIONS LIMIT FOR SAID COMMUNITY FACILITIES DISTRICT

Moved by Mendoza, seconded by Tucker to approve Resolution No. 2024-56.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano

NOES: None

ABSTAIN: None

ABSENT: None

MOTION CARRIES: 5-0

Recommended Action #3: Adopt Resolution No. 2024-57, DECLARING THE RESULTS OF THE SPECIAL ELECTION FOR THE CITY OF IMPERIAL COMMUNITY FACILITIES DISTRICT NO. 2024-1, COUNTY OF IMPERIAL, STATE OF CALIFORNIA, ON THE PROPOSITIONS WITH RESPECT TO (I) THE ANNUAL LEVY OF SPECIAL TAXES TO PAY THE COSTS OF CERTAIN SERVICES TO BE PROVIDED BY THE CFD AND (II) ESTABLISHING AN APPROPRIATIONS LIMIT

Moved by Obeso-Martinez, seconded by Burnworth to approve Resolution No. 2024-55.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano

NOES: None

ABSTAIN: None

ABSENT: None

MOTION CARRIES: 5-0

C. ACTION ITEMS (DISCUSSION/ACTION- APPROVE-DISAPPROVE):

- C-1.** Award RFP No. 2024-09 for labor compliance consulting services for the Aten Blvd Class II Bike Lane from Vilore Way to Austin Road CMAQ/CML-5134(026).

Presenter: Othon Mora, Community Development

Recommended Action: Award RFP No. 2024-09 for labor compliance services to Southstar DCCM.

Moved by Tucker, seconded by Obeso-Martinez to approve RFP No. 2024-09 for labor compliance services to Southstar DCCM.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano

NOES: None

ABSTAIN: None

ABSENT: None

MOTION CARRIES: 5-0

- C-2.** Award RFP No. 2024-11 for labor compliance consulting services for the 7th St. Rehabilitation & Pedestrian Improvements from South D Street to South E Street LPP-SB1 5134(029).

Presenter: Othon Mora, Community Development

Recommended Action: Award RFP No. 2024-11 for labor compliance services to Labor Compliance Consultants of Southern California LLC.

Moved by Burnworth, seconded by Tucker to approve RFP No. 2024-11 for labor compliance services to Labor Compliance Consultants of Southern California LLC.

AYES: Burnworth, Mendoza, Obeso-Martinez, Tucker and Amparano

NOES: None

ABSTAIN: None

ABSENT: None

MOTION CARRIES: 5-0

D. CITY COUNCIL REORGANIZATION

D-1. Presentations

- a. Presentations to outgoing Mayor Robert Amparano
- b. Mayor's Plaque presentation by Mayor Pro Tem Tucker
- c. Remarks by outgoing Mayor

D-2. The City Clerk administers the Oath of Office to newly Appointed Officials Robert Amparano and Katie Burnworth.

- a. Remarks by newly appointed officials

The City Clerk Kristina Shields administers the Oath of Office to newly Appointed Officials for the next four years.

D-3. Selection of Mayor and Mayor Pro Tem for the 2024-2025 City Council of the City of Imperial and Successor Agency to the former Imperial Redevelopment Agency

- a. City Clerk opens nominations for Mayor

Moved by Amparano, seconded by Mendoza to approve Mayor Pro-Tem Tucker as Mayor.

AYES: Burnworth, Mendoza, Obeso-Martinez and Amparano

NOES: None

ABSTAIN: Tucker

ABSENT: None

MOTION CARRIES: 4-0-1

- b. Newly elected Mayor assumes chair and opens nominations for Mayor Pro Tem

Moved by Mendoza, seconded by Burnworth to approve Council Member Obeso-Martinez as Mayor Pro-Tem.

AYES: Burnworth, Mendoza, Tucker and Amparano

NOES: None

ABSTAIN: Obeso-Martinez

ABSENT: None

MOTION CARRIES: 4-0-1

- c. Closing remarks by the newly elected Mayor

ADJOURNMENT:

Seeing no further business before the Council, Mayor Tucker ended this meeting at 8:07 p.m. and adjourned until the next council meeting on February 5, 2025 at 7:00 p.m.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the city of Imperial, California, this 5th day of February, 2025.

KRISTINA SHIELDS

City Clerk

DATE SUBMITTED 1/28/2025
 SUBMITTED BY COMMUNITY DEVELOPMENT DIRECTOR
 DATE ACTION REQUIRED 2/5/2025

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING (X)
 CITY CLERK'S INITIALS ()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT:	DISCUSSION/ACTION: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL AUTHORIZING THE LEVY OF A SPECIAL TAX FOR THE COMMUNITY FACILITIES DISTRICT NO 2024-1		
	1. Waive second reading and adopt by title Ordinance No. 830 and provide direction to staff to prepare a summary for publication purposes.		
DEPARTMENT INVOLVED:	COMMUNITY DEVELOPMENT DEPARTMENT		
BACKGROUND/SUMMARY:	On November 6, 2024, the City Council adopted a Resolution of Intention declaring its intention to form Community Facilities District 2024-1 (CFD No. 2024-1) for the Morningstar Subdivision to finance certain types of services, such as maintenance and lighting of parks, parkways, and open spaces and maintenance of recreational facilities. On December 18, 2024, The City Council adopted Resolution 2024-55 establishing CFD 2024-01 for Morningstar Subdivision; Resolution 2024-56, calling a special election to the voters of CFD 2024-01 a proposition with respect to the annual levy of special taxes within said Community Facilities District to pay the costs of certain services to be provided by CFD 2024-1 and a proposition with respect to establishing an appropriations limit for said Community Facilities District; Resolution 2024-57, declaring the results of the special election for CFD 2024-1 on the propositions with respect to the annual levy of special taxes to pay the costs of certain services to be provided by the Community Facilities District and establishing an appropriations limit, and on January 15, 2025 the City Council had its introduction and first reading of Ordinance 830. Based on these actions, staff recommends the adoption of Ordinance No. 830, which authorizes the levy of the special tax within CFD 2024-1. This ordinance ensures funding for the essential maintenance and services outlined in the original resolutions, supporting the long-term upkeep and quality of public facilities within the Morningstar Subdivision.		
FISCAL IMPACT: The CFD's collected will cover the costs of maintaining the infrastructure and services within the CFD boundaries, including administrative costs associated with tax levy collection.	ADMIN SERVICES SIGN INITIALS		
STAFF RECOMMENDATION: Staff recommends the adoption of Ordinance 830.	DEPT. INITIALS		
CITY MANAGER'S RECOMMENDATION: 	CITY MANAGER'S INITIALS		

ORDINANCE NO. 830

ORDINANCE OF THE CITY COUNCIL OF THE CITY OF IMPERIAL ACTING IN ITS CAPACITY AS THE LEGISLATIVE BODY OF THE CITY OF IMPERIAL COMMUNITY FACILITIES DISTRICT NO. 2024-1, COUNTY OF IMPERIAL, STATE OF CALIFORNIA, AUTHORIZING THE LEVY OF A SPECIAL TAX IN SUCH COMMUNITY FACILITIES DISTRICT

WHEREAS, the City Council of the City of Imperial, California (the “City Council”), has initiated proceedings authorizing the levy of special taxes in a community facilities district, all as authorized pursuant to the terms and provisions of the “Mello-Roos Community Facilities Act of 1982,” being Chapter 2.5, Part 1. Division 2, Title 5 of the Government Code of the State of California (the “Act”).

WHEREAS, the City Council adopted Resolution 2024-54 on November 6, 2024, a resolution of intention proposing the formation of the City of Imperial Community Facilities District No. 2024-1 for the Morningstar Subdivision; and

WHEREAS, the City Council adopted Resolution 2024-55 on December 18, 2024, establishing the City of Imperial Community Facilities District 2024-1, and the boundaries thereof for Morningstar Subdivision; and

WHEREAS, the City Council adopted Resolution 2024-56 on December 18, 2024, calling a special election and submitting to the voters of the City of Imperial Community Facilities District No. 2024-1, a proposition with respect to the annual levy of special taxes within said community facilities district to pay the costs of certain services to be provided by the community facilities district and a proposition with respect to establishing an appropriations limit for said community facilities district; and

WHEREAS, the City Council adopted Resolution 2024-57 on December 18, 2024, declaring the results of the special election for the City of Imperial Community Facilities District 2024-1 on the propositions with respect to the annual levy of special taxes to pay the costs of certain services to be provided by the community facilities district and to establish an appropriations limit; and

WHEREAS, the City Council has exercised its due diligence in the legal formation, hereinafter to be referred to as the City of Imperial Community Facilities District No. 2024-1, County of Imperial, State of California (the “District”) for Morningstar Subdivision.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF IMPERIAL DOES ORDAIN AS FOLLOWS:

Pursuant to Section 21-Article V et al, the City Council of the City of Imperial, State of California, does hereby ordain as follows:

SECTION 1. Section 21- Article V Community Facilities District is hereby amended to include Community Facilities District No 2024-1 for the Morningstar Subdivision

SECTION 2. Article V is hereby amended to include to read as follows:

21-36.1 District Established. By the passage of this ordinance, this City Council hereby establishes a Community Facilities District entitled “City of Imperial Community Facilities District No. 2024-1 (Morningstar)” and as adopted in resolution 2024-55 and authorizes and levies special taxes within the District pursuant to California Government Code Section 53328 and 53340, at the rates and in accordance with the method of apportionment set forth set forth in Exhibit “A” as adopted in Resolution 2024-55 (the “Rate and Method”). The special taxes are hereby levied commencing in fiscal year 2025.

21-36.2 Notice of Special Tax Lien. Except when funds are otherwise available, upon recordation of a notice of special tax lien pursuant to the Streets and Highways Code Section 3114.5, a special tax sufficient to pay for all facilities and services, secured by the recordation of a continuing lien against all not exempt real property in the District shall be levied annually, as set forth in as adopted in Resolution 2024-55 (the “Rate and Method”). This lien shall continue in full force and effect until the special tax obligation is prepaid and permanently satisfied and the lien cancelled in accordance with the law or until collection of the tax by the legislative body of the City ceases.

21-36.3 Financial Director Duty. The Finance Director of the City, located at 420 South Imperial Avenue, Imperial, California, (760) 355-4373 is hereby authorized and directed each fiscal year to determine the specific tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the District, in the manner and as provided in the Rate and Method of Apportionment.

21-36.4 Exempt Properties. Properties or entities of the State, federal or local governments shall be exempt from any levy or the special taxes, to the extent set forth in the Rate and Method of Apportionment. In no event shall the special taxes be levied on any parcel within the District in excess of the maximum tax specified in the Rate and method of Apportionment.

21-36.5 Use of Funds. All of the collect ions of the special tax shall be used as provided for in the Act, the Rate and Method of Apportionment, and in the Ordinance of Formation including, but not limited to, the payment of principal and interest on the Bonds, the replenishment of the reserve fund for the Bonds, the payment of the costs of the Facilities the payment of the costs of the City in administering the District and the costs of collection and administering the special tax.

21-36.6 Collection of Tax. The special taxes shall be collected from time to time as necessary to meet the financial obligations of the District on the secured real property tax roll in the same manner as ordinary ad valorem taxes are collected. The Finance Director of the City is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Imperial and to otherwise take all actions necessary in order to effect proper billing and collection of the special tax, so that the special tax shall be levied and collected in sufficient amounts and at the times necessary to satisfy the financial obligations of the District in

each fiscal year until these Bonds are paid in full and provision has been made for payment of all of the administrative costs of the District.

Notwithstanding the foregoing, the Finance Director of the City may collect one or more installments of the special taxes by means of direct billing by the City of the property owners within the District, if, in the judgment of the Finance Director, such means of collection will reduce the administrative burden on the City in administering the District or is otherwise appropriate in the circumstances. In such event, the special taxes shall become delinquent if not paid when due as set forth in such respective billing to the property owners.

Whether the special taxes are levied in the manner provided in the first or the second preceding paragraph, the special taxes shall have the same lien priority, and be subject to these same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments.

21-36.7 Partial Invalidity. The City Council hereby determines that all proceeds were valid and in conformity with the requirements of Title 5, Division 2, Part 1, Chapter 2.5 of the California Government Code. If for any reason any portion of this ordinance found to be invalid, or if the special tax is found inapplicable to any particular parcel within the District, by a Court of competent jurisdiction, the balance of this resolution and the application of the special tax to the remaining parcels within the District shall not be affected.

SECTION 3. Incorporation of Recitals. The Recitals set forth above are incorporated herein, are made findings and determination of the City Council, and are an operative part of this Ordinance.

SECTION 4. Special Taxes. This City Council does, by the passage of this Ordinance, authorize the levy of special taxes on taxable properties located in the District pursuant to the Rate and Method of Apportionment as set forth in Exhibit "A" as adopted in Resolution 2024-55 (the "Rate and Method").

SECTION 5. Annual Levy of Special Taxes. This City Council, acting in its capacity as the legislative body of the District, is hereby further authorized, by resolution, to annually determine the special tax to be levied within the District for the then current tax year or future tax years; provided, however, the special tax to be levied shall not exceed the maximum special tax authorized to be levied pursuant to the Rate and Method.

SECTION 6. Manner of Collection. The special taxes herein authorized to be levied, to the extent possible, shall be collected in the same manner as ad valorem property taxes or in such other manner as this City Council shall determine, including without limitation, direct billing of the affected property owners, and shall be subject to the same penalties, procedure, sale and lien priority in any case of delinquency as applicable for ad valorem taxes. Any special taxes that may not be collected on the County of Imperial tax roll shall be collected through a direct billing procedure by the Treasurer of the City of Imperial, acting for and on behalf of the District.

SECTION 7. Special Tax Lien. The special taxes authorized to be levied shall be secured by the lien imposed pursuant to Sections 3114.5 and 3115.5 of the Streets and Highways Code of the State of California, which lien shall be a continuing lien to secure each levy of the special tax, shall attach to all non-exempt real property in the District and shall continue in force and effect until the lien is canceled in accordance with law or until collection of the tax by the legislative body ceases.

SECTION 8. Effective Date. This Ordinance shall be effective thirty (30) days after its adoption. Within fifteen (15) days after its adoption, the City Clerk shall cause this Ordinance, or a summary of it, to be published in a newspaper of general circulation in the City of Imperial. The foregoing Ordinance was introduced and the title thereof read at the regular meeting of the City Council the 15th day of January, 2025 and by unanimous vote of the Council members present, further reading was waived.

The City Attorney is authorized to make minor typographical changes to this Ordinance that do not change the substance of this Ordinance;

PASSED, APPROVED, AND ADOPTED by the City Council of the City of Imperial this 5th day of February, 2025.

JAMES TUCKER
Mayor

ATTEST:

KRISTINA SHIELDS,
City Clerk

I, Kristina Shields, City Clerk of the City of Imperial, California do hereby certify that Ordinance No. 830 is a full, true, and correct copy, and was introduced at a regular meeting of the Imperial City Council held on January 15, 2025, and adopted at a regular meeting of the City Council held on February 5, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Imperial, California, on February 5, 2025.

KRISTINA SHIELDS,
City Clerk

DATE SUBMITTED 01/29/25
 SUBMITTED BY Police Department
 DATE ACTION REQUIRED 02/05/25

COUNCIL ACTION ☒
 PUBLIC HEARING REQUIRED ☒
 RESOLUTION ☒
 ORDINANCE 1ST READING ☐
 ORDINANCE 2ND READING ☐
 CITY CLERK'S INITIALS ☐

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: APPROVAL OF FEE INCREASE STUDY REPORT				
DEPARTMENT INVOLVED: Police				
BACKGROUND/SUMMARY: The City of Imperial Police Department provides essential public safety services, including traffic enforcement, accident response, special event security, and administrative tasks. The administrative tasks are handled by the Imperial Police Department records staff and vary in complexity and time dedication. The attached fee study evaluates current service fees and proposes adjustments based on the actual time committed to tasks and the associated salary and benefit cost. The report addresses proposed increases to parking fines, which have remained unchanged for nearly two decades, along with a fee schedule which incorporates the department's Live Scan option. Please see the attached Fee Study report, and Resolution 2025-03.				
FISCAL IMPACT: Increase in revenues generated from services.	FINANCE INITIALS _____			
STAFF RECOMMENDATION: Approve	DEPT. INITIALS <u>MS #441</u>			
MANAGER'S RECOMMENDATION: <u>approve</u>	CITY MANAGER'S INITIALS <u>JHM</u>			
MOTION:				
<table style="width: 100%;"> <tr> <td style="width: 33%;"> SECONDED: AYES: NAYES: ABSENT: </td> <td style="width: 33%;"> APPROVED ☐ DISAPPROVED ☐ REFERRED TO: </td> <td style="width: 33%;"> REJECTED ☐ DEFERRED ☐ </td> </tr> </table>		SECONDED: AYES: NAYES: ABSENT:	APPROVED ☐ DISAPPROVED ☐ REFERRED TO:	REJECTED ☐ DEFERRED ☐
SECONDED: AYES: NAYES: ABSENT:	APPROVED ☐ DISAPPROVED ☐ REFERRED TO:	REJECTED ☐ DEFERRED ☐		

RESOLUTION NO. 2025-03

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF IMPERIAL
AMENDING THE ADMINISTRATIVE CITATION SCHEDULE OF
FINES TO ESTABLISH AND UPDATE FINES FOR VIOLATIONS OF
THE CITY OF IMPERIAL MUNICIPAL CODE RELATED TO POLICE
DEPARTMENT FINES**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF IMPERIAL:

SECTION 1. STANDARD FINE: Except as otherwise specifically set forth below, the administrative citation fine amount for a first violation of the City of Imperial municipal Code shall be Twenty-Five and no/100 Dollars (\$25.00).

SECTION 2. NON-STANDARD FINES: The administrative citation fine amounts set forth below are hereby established for violation(s) of the City of Imperial Municipal Code sections listed in **Attachment A**, which is incorporated as if fully set forth herein by this reference.

SECTION 3. Except as otherwise specifically set forth in Section 2 above, the fine amount for a second violation of the same Municipal Code section by the same person within a thirty-six (36) month period shall be and equal one hundred twenty-five percent (125%) of the fine amount listed in this Resolution for a first violation of that Municipal Code section at the time of the second violation.

SECTION 4. Except as otherwise specifically set forth in Section 2 above, the fine amount for a third and subsequent violation of the same Municipal Code section by the same person within a thirty-six (36) month period shall be and equal one hundred fifty percent (150%) of the fine amount listed in this Resolution for a first violation of that Municipal Code section at the time of the third or, as applicable, subsequent violation.

SECTION 5. Any fine amount imposed pursuant the City of Imperial Municipal Code and this Resolution shall be deemed delinquent if it is not paid in accordance with the terms and provisions the Code. Any person who fails to pay to the City the amount of any fine imposed pursuant to the provisions the City of Imperial Municipal Code and this Resolution on or before the date that fine amount is due shall be liable for the payment of an additional delinquency penalty. The delinquency penalty is equal to ten percent (10%) of the amount of the fine due to the City, or ten percent (10%) of the amount of the fine remaining unpaid to the City if a portion of the fine amount was timely paid. Interest shall accrue on all delinquent fine amounts, exclusive of delinquency penalties, at the rate of one half of one percent per month, pro rata, of the total delinquent fine amount, from the date the fine amount becomes delinquent until the date that all delinquent fine amounts are paid to the City.

APPROVED, PASSED, AND ADOPTED at a regular meeting of the Imperial City Council this 5th day of February 2025.

JAMES TUCKER,
Mayor

ATTEST:

KRISTINA SHIELDS,
City Clerk

I, Kristina Shields, City Clerk of the City of Imperial, California, hereby certify that the foregoing Resolution No. 2025-03 was duly adopted at a meeting of the Imperial City Council at its meeting held on the 5th of February, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Imperial, California, on February 5, 2025.

KRISTINA SHIELDS,
City Clerk

	POLICE FEE SCHEDULE	CURRENT FEE	NEW FEE
1	VEHICLE RELEASE	\$ 150	\$ 175
2	CRIME REPORT / LOG	\$ 10	\$ 10
3	COPY OF CITATION	\$ 10	\$ 10
4	FINGERPRINTS	\$ 25	\$ 30
6	TICKET SIGN-OFF (OtherAgency)	\$ 15	\$ 15
7	CRIMINAL HISTORY LETTER	\$ 25	\$ 35
8	RECORD RESEARCH PER HR	\$ 25	\$ 50
9	REPRINT PHOTOS	\$ 20	\$ 20
10	LOUD SPEAKER PERMIT	\$ 10	\$ 10
11	ASSEMBLY PERMIT	\$ 5	\$ 10
12	VIN VERIFICATION	\$ 20	\$ 30
13	REPO RELEASE FEE	\$ 15	\$ 15
14	DUI - CONVICTION	\$ 400	\$ 490
15	LOCAL RECORD CHECK	\$ 15	\$ 25
16	ALARM PERMIT	\$ 25	\$ 25
17	ABC LICENSE - LETTER	\$ 25	\$ 30
275	CIVIL WITNESS FEES	<u>\$ 275</u>	\$ 275
ADDING			
	9-1-1 Hang-Up	\$ -	\$ 35
	CCW Initial Permit	\$ -	\$ 400
	CCW Initial / Bi-Annual Renewal	\$ -	\$ 100
	TRAFFIC / PARKING CONTROL	\$ -	\$ 100
	False Alarms	\$ 25	\$ 25
	False Alarms	\$ 35	\$ 35
	Background Check (Non-Public safety)	\$ -	\$ 20
	Solicitors Permit		\$ 25

***Approved by City Council 3/2/2005.*

***Fee schedule approved by City Council
8/20/08*

Resolution 2008-53

Revised 01/03/2018

ANIMAL CONTROL			FEE	FINE
2	FAILURE TO OBTAIN LICENSE BY COMMERCIAL ANIM. ESTABLISHMENT			\$ 150
3	UNSPAYED FEMALE/NON-NEUTERED MALE		\$ 10	
4	SPAYED FEMALE / NEUTERED MALE		\$ 25	
5	TRANSFER OF LICENSE FEE		\$ 4	
6	FAILURE TO VACCINATE			\$ 50
7	FAILURE TO QUARANTINE			\$ 150
8	ANIMAL CARE & BOARDING (PER OFFENSE / NO EXCEED \$100 PER ANIMAL)		25\$	
9	QUARANTINE COST PER DAY (PER DAY / MAX 14 DAYS)			\$ 25
10	*DOG AT LARGE* CLAIM			
11	1ST OFFENSE + BOARDING			\$ 35
12	2nd OFFENSE + BOARDING			\$ 70
13	3rd OFFENSE + BOARDING			\$ 140
14	INTERFERENCE WITH ANIMAL CONTROL OFC.			\$ 50
15	CRUELTY TO ANIMALS			50-500
16	DISTURBING THE PEACE			\$ 35
17	PUBLIC NUISANCE			\$ 50

ADDING

	CAT TRAP RENTAL (5 DAYS)	\$ 40	
	DECEASED ANIMAL / REMOVED FROM PRIVATE PROPERTY	\$ 50	

PARKING	Code \$	1st OFFENSE	2nd OFFENSE	3rd OFFENSE	CAP	NEW	LATE FEE
PARKING CITATION (Per Violation)	VARIES	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
WARNING CITATION (CLEARLY MARKED)	CVC \$	\$ 421.00	\$ 625.00	\$ 825.00	\$ 825.00		\$ 25.00
DISABLED PERSONS PARKING	CVC 22507.8	\$ 80.00	\$ 160.00	\$ 240.00	\$ 240.00		\$ 25.00
DISABLED PERSONS PLACARD FEE	CVC 22507.9						\$ 25.00
FIRE LANE	CVC 22500.1	\$ 80.00	\$ 160.00	\$ 240.00	\$ 240.00		\$ 25.00
RED CURB/POSTED SIGNS/ZONE ETC.	CVC 21113(a)	\$ 80.00	\$ 160.00	\$ 240.00	\$ 240.00		\$ 25.00
PARKED IN CROSS WALK	CVC 22500(B)					\$ 55.00	\$ 25.00
BLOCKING DRIVEWAY	CVC 22500(E)					\$ 55.00	\$ 25.00
SIDEWALK	CVC 22500(f)					\$ 55.00	\$ 25.00
BIKE LANE	CVC 21209(A)					\$ 55.00	\$ 25.00
OBSTRUCTING TRAFFIC	CVC 22500(G)					\$ 250.00	\$ 25.00
BUS ZONE	CVC 22500(J)					\$ 25.00	\$ 25.00
INVALID/EXPIRED TABS	CVC 5204					\$ 55.00	\$ 25.00
DOUBLE PARKED	CVC 25500(H)					\$ 350.00	\$ 25.00
PARKED AT DISABLED CURB CUT	CVC 22500(L)					\$ 80.00	\$ 25.00
PARKED IN FRONT OF FIRE HYDRANT	CVC 22514					\$ 350.00	\$ 25.00
PARKING NEAR RAMP FOR HANDICAPPED	CVC 22522					\$ 150.00	\$ 25.00
PARKED IN RESERVED SPACE	CVC 21113(A)					\$ 55.00	\$ 25.00
PERMIT TIME LIMIT EXCEEDED	CVC 21113 (A)					\$ 350.00	\$ 25.00
VEHICLE MUST BE ACTIVELY CHARGING	CVC 22511.56					\$ 55.00	\$ 25.00
MISUSE OF DISABLED PLATE/PLACARD	CVC 21113 (A)					\$ 25.00	\$ 25.00
VEHICLE PARKED IN TWO SPACES	CVC 5200					\$ 25.00	\$ 25.00
DISPLAY TWO LICENSE PLATES	CITY CODE \$	\$ 100.00	\$ 250.00	\$ 500.00	\$ 2,500.00		\$ 25.00
RV PARKING	13-84					\$ 55.00	\$ 25.00
OVERSIZED VEHICLES	13-79					\$ 55.00	\$ 25.00
PARKING WITHIN PARKWAY/FRONT YARD	13-30					\$ 55.00	\$ 25.00
PARKING IN EXCESS OF 120 HOURS	13-31					\$ 85.00	\$ 25.00
PROHIBITED PARKING (SALE/REPAIR)	13-32					\$ 55.00	\$ 25.00
PARKING ADJACENT TO SCHOOLS	13-33					\$ 55.00	\$ 25.00
PROHIBITED ON NARROW STREETS	13-34					\$ 55.00	\$ 25.00
PROHIBITED IN LOCATIONS (GENERAL)	13-35					\$ 55.00	\$ 25.00
EMERGENCY PARKING SIGNS	13-36					\$ 25.00	\$ 25.00
RESTRICTED (STREET SWEEPING)	13-37					\$ 55.00	\$ 25.00
PARK WIN MARKINGS	13-38					\$ 55.00	\$ 25.00
PARKING IN AN ALLEY	13-39					\$ 55.00	\$ 25.00
LOADING OR UNLOADING ONLY	13-44					\$ 55.00	\$ 25.00
PASSENGER LOADING ZONE ONLY	13-45					\$ 55.00	\$ 25.00
STANDING IN ROADWAYS	13-48					\$ 55.00	\$ 25.00

*The 25.00 penalty fee amount includes the \$12.50 State Fee. If corrected in time allotted by the California Vehicle Code, the civil penalty shall be reduced to 10.00 and the State fee assessed shall be \$5.00.

**The 55.00 penalty fee pertains to public access Electric Vehicle (EC) charging stations only.

DATE SUBMITTED

01/22/25

SUBMITTED BY

Police Department

DATE ACTION REQUIRED

01/29/25

COUNCIL ACTION

(X)

PUBLIC HEARING REQUIRED

()

RESOLUTION

()

ORDINANCE 1ST READING

()

ORDINANCE 2ND READING

()

CITY CLERK'S INITIALS

()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: **Approval to purchase one 2025 Ford Police Interceptor**

DEPARTMENT INVOLVED:

Police Department

BACKGROUND/SUMMARY:

The Imperial Police Department is requesting to purchase one 2025 Ford Police Interceptor from Alexander Ford in Yuma, AZ. This vehicle will replace unit #204 (Ford Explorer) which was deemed a total loss by JPIA Insurance Adjusters, after a traffic collision involving this vehicle. Lead time to receive this vehicle is approximately three months. The price of this vehicle is \$50,050 which is pricing through GSA, thus, not requiring us to go through the bidding process. All useable equipment from Unit 204 will be used to outfit this vehicle. A 10 percent contingency will be added to the total cost of this vehicle for equipment which may need to be purchased due to damage.

FISCAL IMPACT: Not to exceed \$55,055 from the vehicle replacement fund, new vehicle will be replacing unit #204 (Ford Explorer).

FINANCE
INITIALS

JMS

STAFF RECOMMENDATION: Approve

DEPT. INITIALS

MS #42

MANAGER'S RECOMMENDATION:

Approve. Not available locally

CITY
MANAGER'S
INITIALS

Dtm

MOTION:

SECONDED:

APPROVED ()

REJECTED ()

AYES:

DISAPPROVED ()

DEFERRED ()

NAYES:

ABSENT:

REFERRED TO:



Preview Order L108 - K8A - Police Inter Utility AWD: Order Summary Time of Preview: 01/07/2025 15:33:20 Receipt: NA

Dealership Name: Alexander Ford

Sales Code : F71438

Dealer Rep.	LARS BRANDT	Type	Fleet	Vehicle Line	Explorer	Order Code	L108
Customer Name	C O iMPERIAL	Priority Code	C3	Model Year	2025	Price Level	515

DESCRIPTION	MSRP	DESCRIPTION	MSRP
K8A0 POLICE INTER UTILITY AWD	\$49515	KEYED ALIKE -KEY CODE C	\$50
.119 INCH WHEELBASE	\$0	REAR DR HNDL AND LOCKS INOPR	\$0
TOTAL BASE VEHICLE	\$49515	DEFLECTOR PLATE	\$340
AGATE BLACK METALLIC	\$0	PRICE CONCESSION INDICATOR	\$0
CLOTH BUCKETS/VINYL REAR SEATS	\$0	REMARKS TRAILER	\$0
ONYX INTERIOR	\$0	DAYTIME RUNNING LAMPS (DRL)	\$50
EQUIPMENT GROUP 500A	\$0	FRONT LICENSE PLATE BRACKET	\$0
.FM STEREO	\$0	SPECIAL DEALER ACCOUNT ADJUSTM	\$0
3.3L TI-VCT V6 ENGINE	\$-2330	SPECIAL FLEET ACCOUNT CREDIT	\$0
10-SPEED AUTO TRANSMISSION	\$0	FUEL CHARGE	\$0
HID PLUNG W/R HNDL INOPERABLE	\$160	NET INVOICE FLEET OPTION (B4A)	\$0
JOB #2 ORDER	\$0	PRICED DORA	\$0
FORD FLEET SPECIAL ADJUSTMENT	\$0	ADVERTISING ASSESSMENT	\$0
50 STATE EMISSIONS	\$0	DESTINATION & DELIVERY	\$1595
SPOT LAMP LED DUAL - WHELEN	\$670		
			MSRP
TOTAL BASE AND OPTIONS			\$50050
DISCOUNTS			NA
TOTAL			\$50050

ORDERING FIN: QM715 END USER FIN: QM715

INCENTIVES

DISCOUNTS:

Acc. Code ID :10 Contract/Ref # :03-1975 Bid Date :02/14/24State : CA

\$-1800.00

Customer Name:
Customer Address:

Customer Email:
Customer Phone:

COUNCIL ACTION	(x)
PUBLIC HEARING REQUIRED	()
RESOLUTION	()
ORDINANCE 1 ST READING	()
ORDINANCE 2 ND READING	()
CITY CLERK'S INITIALS	()

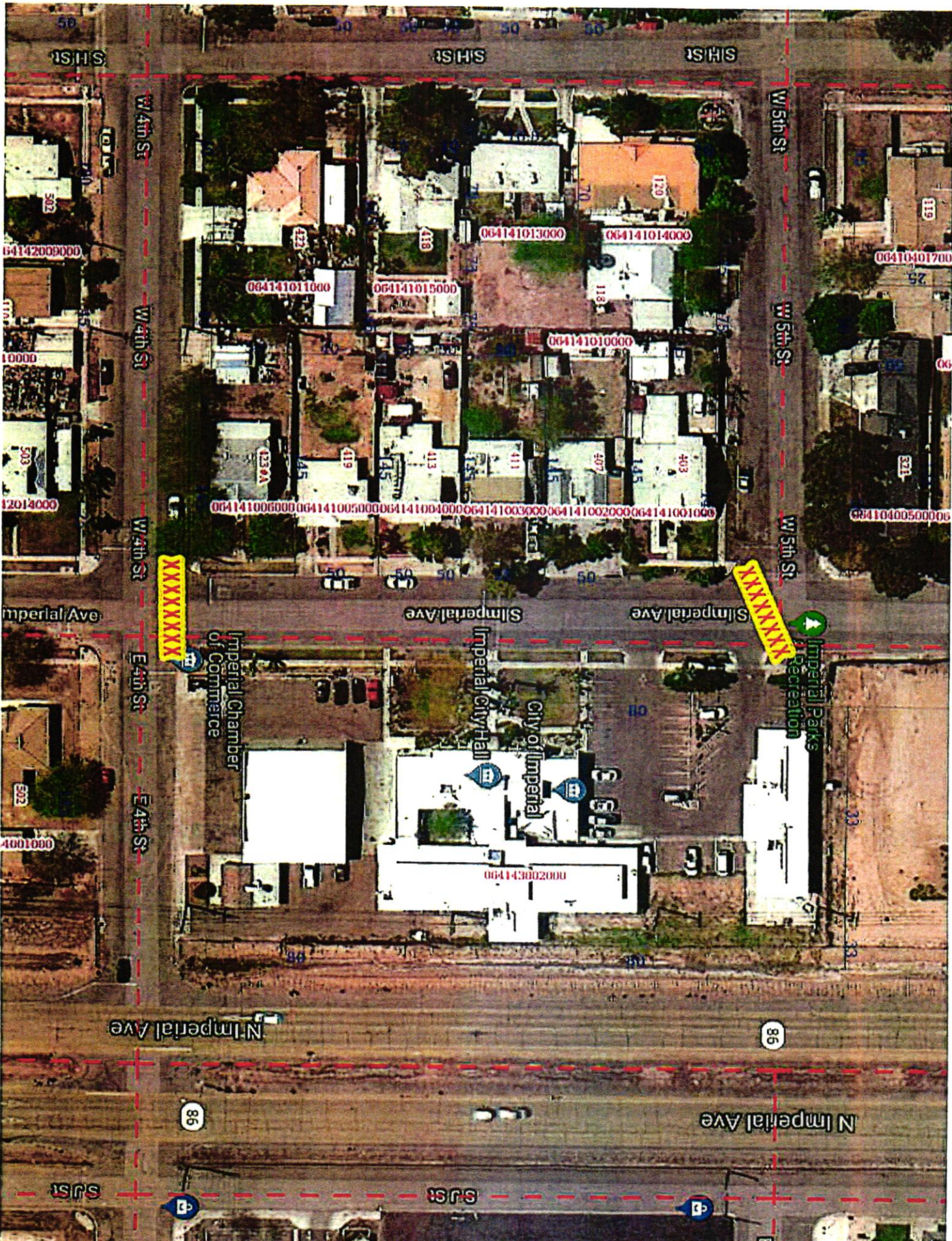
DATE SUBMITTED 1/22/25

SUBMITTED BY POLICE DEPARTMENT

DATE ACTION REQUIRED 1/29/25

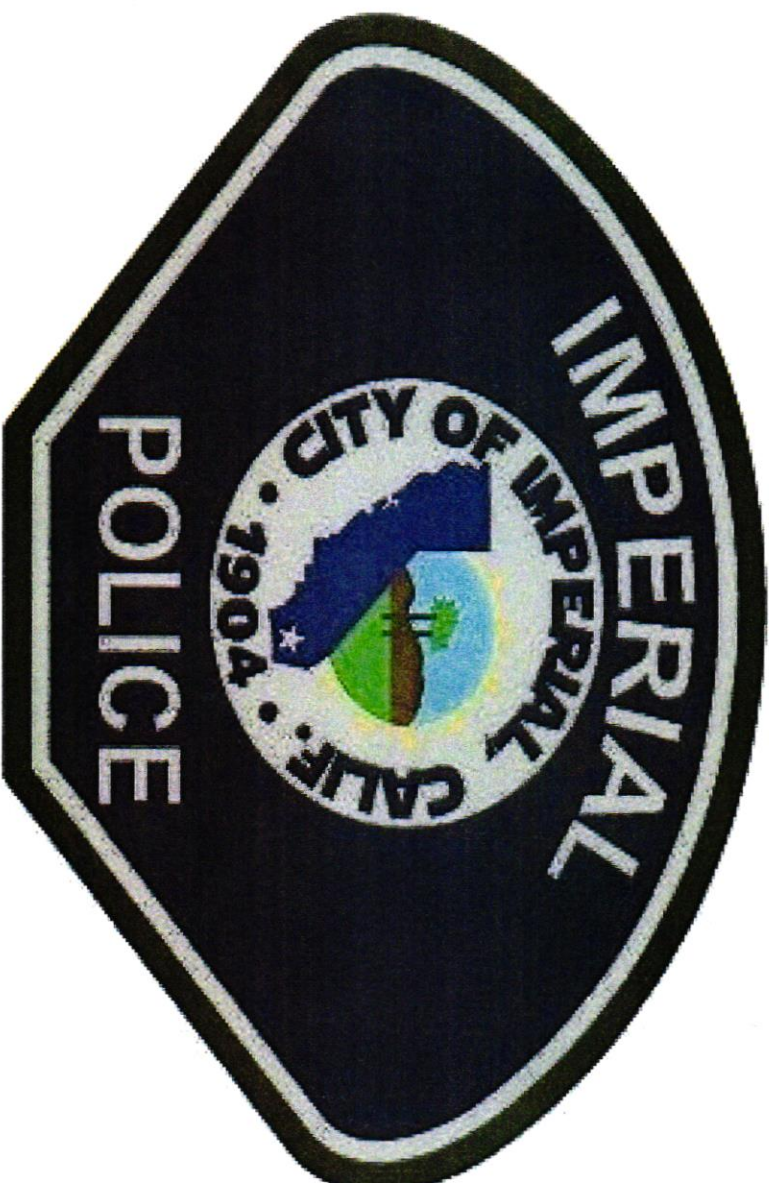
REFERRED TO:

An aerial photograph of a section of Imperial, California. The map shows a grid of streets including W 4th St, W 5th St, W 6th St, W 7th St, W 8th St, W 9th St, W 10th St, W 11th St, W 12th St, W 13th St, W 14th St, W 15th St, W 16th St, W 17th St, W 18th St, W 19th St, W 20th St, W 21st St, W 22nd St, W 23rd St, W 24th St, W 25th St, W 26th St, W 27th St, W 28th St, W 29th St, W 30th St, W 31st St, W 32nd St, W 33rd St, W 34th St, W 35th St, W 36th St, W 37th St, W 38th St, W 39th St, W 40th St, W 41st St, W 42nd St, W 43rd St, W 44th St, W 45th St, W 46th St, W 47th St, W 48th St, W 49th St, W 50th St, W 51st St, W 52nd St, W 53rd St, W 54th St, W 55th St, W 56th St, W 57th St, W 58th St, W 59th St, W 60th St, W 61st St, W 62nd St, W 63rd St, W 64th St, W 65th St, W 66th St, W 67th St, W 68th St, W 69th St, W 70th St, W 71st St, W 72nd St, W 73rd St, W 74th St, W 75th St, W 76th St, W 77th St, W 78th St, W 79th St, W 80th St, W 81st St, W 82nd St, W 83rd St, W 84th St, W 85th St, W 86th St, W 87th St, W 88th St, W 89th St, W 90th St, W 91st St, W 92nd St, W 93rd St, W 94th St, W 95th St, W 96th St, W 97th St, W 98th St, W 99th St, W 100th St. Landmarks include the Imperial Chamber of Commerce, Imperial City Hall, Imperial Parks & Recreation, and the Imperial Valley College. The map also shows various commercial buildings, parking lots, and residential areas. A yellow banner with the word "XXXXXX" is visible across the middle of the map. The map is oriented with North at the top.



Imperial Police Department

Kindergarten Tour



Come and join us for our annual Kindergarten Tour!

February 27, 2025 at 0830 AM

Imperial Police Department

424 S Imperial Ave, Imperial, CA

Contact Officers

Officer C. Fierro

cfierro@imperial.ca.gov

Officer M. Janosz

mjanosz@imperial.ca.gov

DATE SUBMITTED January 29, 2025
 SUBMITTED BY City Manager
 DATE ACTION REQUIRED 2/5/25

COUNCIL ACTION (X)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS ()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT:	DISCUSSION/ACTION: 1. Approve resolution accepting one-year TeamCalifornia membership scholarship and acknowledging economic development partnership with Imperial Valley Economic Development Corporation, FHLBank San Francisco and Sun Community Federal Credit Union		
DEPARTMENT INVOLVED: City Manager's Office			
BACKGROUND/SUMMARY: TeamCalifornia is a non-profit comprised of the State of California, counties, cities and private organizations working to promote economic opportunities across the state. The organization has existed for over 25 years and has an annual budget of between \$200,000 and \$250,000. These funds are used to attend industry trade shows and market California to various industries and site selectors. The Federal Home Loan Bank of San Francisco (FHLB), a private financial institution that facilitates lending for housing, small business and other economic development activities has partnered with Sun Community Federal Credit Union (Sun) and the Imperial Valley Economic Development Corporation (IVEDC) to offer the City of Imperial a one-year scholarship (complimentary membership) to TeamCalifornia. While this comes at no cost to the City, it is likely we would put some staff hours into participating with TeamCalifornia, including appropriate trade shows. The staff time for this is covered in our contract with Development Management Group, Inc. (our economic development consultant).			
FISCAL IMPACT: For the one-year scholarship, that would run from approximately March 1, 2025 until February 28, 2026, there is no cost to the City of Imperial. A renewal (at \$2,500 per year) after the scholarship period would be at the discretion of the City Council.		FINANCE INITIALS	
STAFF RECOMMENDATION: Staff recommends approval of Resolution 25-XX accepting a one-year TeamCalifornia membership scholarship and acknowledging FHLB San Francisco, IVEDC and Sun for their efforts to assist the City of Imperial and TeamCalifornia		DEPT. INITIALS	
MANAGER'S RECOMMENDATION: 		CITY MANAGER'S INITIALS	
MOTION: SECONDED: AYES: NAYES: ABSENT: APPROVED () DISAPPROVED () REFERRED TO: REJECTED () DEFERRED ()			

RESOLUTION NO. 2025-04

RESOLUTION ACCEPTING TEAMCALIFORNIA ONE-YEAR MEMBERSHIP SCHOLARSHIP AND ACKNOWLEDGING PARTNERSHIP WITH IMPERIAL VALLEY ECONOMIC DEVELOPMENT CORPORATION, FHLBANK SAN FRANCISCO AND SUN COMMUNITY FEDERAL CREDIT UNION

WHEREAS, TeamCalifornia is a nonprofit organization dedicated to promoting economic development, business attraction and growth across the State of California; and

WHEREAS, the City of Imperial recognizes the importance of collaborative efforts to enhance economic opportunities and attract investment to the City; and

WHEREAS, TeamCalifornia has awarded a membership scholarship to the City of Imperial made possible by the AHEAD Grant awarded by FHLBank San Francisco and their member/partner financial institution within the Imperial County Region (Sun Community Federal Credit Union); and

WHEREAS, the AHEAD Grant, in partnership with the Imperial Valley Economic Development Corporation, FHLBank San Francisco and Sun Community Federal Credit Union, provides resources to support economic development efforts, including expanded access to TeamCalifornia's network and tools; and

WHEREAS, membership in TeamCalifornia will provide the City of Imperial with access to resources, tools and networking opportunities to foster economic growth, enhance visibility and collaborate on statewide initiative.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The City of Imperial hereby accepts the TeamCalifornia one-year membership scholarship, funded by the AHEAD Grant awarded by FHLBank San Francisco to advance local and regional economic development goals.
2. The City of Imperial extends its gratitude to the Imperial Valley Economic Development Corporation, FHLBank San Francisco and Sun Community Federal Credit Union for their support and partnership in facilitating the grant and scholarship.
3. The City of Imperial commits to active participation in TeamCalifornia initiatives and collaboration with other member organizations to promote economic development opportunities in the City of Imperial and region.
4. The City of Imperial City Manager or his or her designee is authorized to take such action as may be necessary to implement the objectives of this resolution, including coordinating with TeamCalifornia, FHLBank San Francisco and scholarship partners.

APPROVED, PASSED, AND ADOPTED at a regular meeting of the Imperial City Council this 5th day of February 2025.

JAMES TUCKER,
Mayor

ATTEST:

KRISTINA SHIELDS,
City Clerk

I, Kristina Shields, City Clerk of the City of Imperial, California, hereby certify that the foregoing Resolution No. 2025-04 was duly adopted at a meeting of the Imperial City Council at its meeting held on the 5th day of February, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Imperial, California, on February 5, 2025.

KRISTINA SHIELDS,
City Clerk

DATE SUBMITTED

1/28/25

SUBMITTED BY

COMMUNITY
DEVELOPMENT
DIRECTOR

DATE ACTION REQUIRED

2/5/25

COUNCIL ACTION (X)
PUBLIC HEARING REQUIRED ()
RESOLUTION (X)

ORDINANCE 1ST READING ()
ORDINANCE 2ND READING ()
CITY CLERK'S INITIALS ()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: ABATEMENT CLEANUP TO MITIGATE THE HAZARDS
AND ENSURE COMMUNITY SAFETY AT 407 W. BARIONI

1. - Approving an abatement cleanup for 407 W Barrioni to mitigate the hazards and ensure community safety
2. Authorize staff to file a lien on the property

DEPARTMENT
INVOLVED:

COMMUNITY DEVELOPMENT DEPARTMENT

BACKGROUND/SUMMARY:

On January 26, 2023, Community Development received a complaint from 407 Barioni's neighbor regarding overgrown, dead trees and rodents on the property, which posed safety concerns. An inspection conducted on January 27, 2023, confirmed that the property had overgrown vegetation and appeared abandoned. Notices to abate the violation were mailed, but the correspondence was returned without updated contact information. Efforts to locate the property owner through research and by contacting the County Clerk's office for tax record information proved unsuccessful and no forwarding address for a living next of kin contact was found.

The neighboring resident has repeatedly raised concerns about the property, including the potential for fire hazards and the infestation of rodents at the property. A citation for non-compliance was issued in August 2023, but there has been no corrective action taken by the property owner.

On August 13, 2024, a notice was posted on the property, and further investigation confirmed that no progress had been made.

Given the ongoing public safety risks and the lack of response or action from the property owner, it is recommended that the city proceed with an abatement cleanup to mitigate the hazards and ensure community safety.

FISCAL IMPACT: \$8,790.00

ADMIN
SERVICES
SIGN INITIALS

JMS

STAFF RECOMMENDATION: Staff recommends approval of an abatement cleanup to mitigate the hazards and ensure community safety and file a lien on the property

DEPT. INITIALS

DM

CITY MANAGER'S RECOMMENDATION:

approve

CITY
MANAGER'S
INITIALS

DTM

MOTION:

RESOLUTION NO. 2025-05

**RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF IMPERIAL
AUTHORIZING ABATEMENT OF PROPERTY LOCATED AT 407 W.
BARIONI AND AUTHORIZATION TO COLLECT SUCH ABATEMENT
COSTS FROM THE OWNER PURSUANT TO CALIFORNIA
GOVERNMENT CODE 38773.**

WHEREAS, the City of Imperial (“City”) has properly noticed the owner of the property at 407 W. Barioni, City of Imperial (“Property”), as set forth in the County of Imperial tax roll, that a nuisance exists on the Property; and

WHEREAS, the City has ordered abatement of the Property; and

WHEREAS, the City has determined that the overgrown vegetation at the Property has resulted in a risk to health and public safety; and

WHEREAS, the City has made numerous attempts to have the owner bring the Property into compliance; and

WHEREAS, the City has received no response and no compliance from the efforts; and

WHEREAS, the Department of Community Development recommends that the City proceed with a summary abatement nuisance at the expense of the owner pursuant to California Government Code section 38773; and

WHEREAS, the Department of Community Service recommends that the cost to perform such abatement shall not exceed \$8,790.00; and

WHEREAS, the Department of Community Service recommends that the costs of such expenses for abatement shall be attached as a personal obligation of the owner and a lien pursuant to California Government Code section 38773.1 or 38773.5; and

NOW THEREFORE, THE CITY COUNCIL MAKES THE FOLLOWING FINDINGS:

1. The City of Imperial has determined that the vegetation, neglect and disrepair at 407 W. Barioni a nuisance that poses a risk to public health and safety.
2. The City of Imperial has properly noticed the owner and made numerous, good faith attempts to obtain compliance from the owner for over one year.
3. The City of Imperial has received no response and no appeal from the Property owner related to the order to abate.
4. The City provided the owner and opportunity to object to the not to exceed costs during a regular City Council meeting on February 5, 2025; and

5. The City of Imperial, pursuant to California Government Code section 38773, is authorized to abate the Property and hold the owner responsible for paying the costs in compliance with California Government Code section 38773.1 or 38773.5.
6. The City of Imperial deems it necessary for public health and safety reasons to authorize abatement of this Property's nuisance and collect the costs for such abatement from the owner of the Property in an amount not to exceed \$8,790.00.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

1. The City Council delegates the authority to the Director of Community Services and the City Manager to abate the nuisance that exists at 407 W. Barioni and to proceed with collection of such costs from the owner of the Property pursuant to California Government Code section 38773.

APPROVED, PASSED, AND ADOPTED at a regular meeting of the Imperial City Council this 5th day of February 2025.

JAMES TUCKER,
Mayor

ATTEST:

KRISTINA SHIELDS,
City Clerk

I, Kristina Shields, City Clerk of the City of Imperial, California, hereby certify that the foregoing Resolution No. 2025-05 was duly adopted at a meeting of the Imperial City Council at its meeting held on the 5th day of February, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Imperial, California, on February 5, 2025.

KRISTINA SHIELDS, City Clerk



Case Number: 23-000088
January 27, 2023

BAKSH ESTHER
407 BARIONI BLVD
Imperial, CA, 92251

RE: **NOTICE TO ABATE**
Address: 407 BARIONI BLVD
APN: 064-042-004

You are hereby notified that the following nuisance or violation exists on your property at the address located above:

Code: 14-05 (m)(1)

Full Description: Lumber, trash, garbage, debris, refuse, waste matter or other salvage materials

Comments: Remove all trash.

Code: 14-05 (m)(19)

Full Description: Trees and shrubs in the following conditions

(a) trees and shrubs with dead or fallen limbs or branches which present a safety hazard or restrict, impede or obstruct the public right-of-way, easement or roadway or;

(b) trees, shrubs and plants which grow out into or over a public right-of-way, easement, sidewalk or roadway where such growth restricts, impedes or obstructs pedestrian or vehicular use of said public right-of-way, easement, sidewalk or roadway.

Comments: Remove all dead trees.

ACTION REQUIRED: You are required to take action within ten (10) days of receipt of this notice. Failure to comply will result with an Administrative Citation being issued and the abatement of the property by the City of Imperial. Other fines, penalties and liens may be added.

The owner, occupant or lessee may appeal the code enforcement officer's "notice to abate" to the board of appeals by filing an appeal with the building official within ten (10) calendar days of receipt of the code enforcement officer's order to abate.

The written request for appeal shall contain the name, address, phone number and signature of the person(s) filing the appeal; address of the property in violation; and the reason for filing the appeal. The appeal must be delivered to the following address: 420 S. Imperial Ave, Imperial, CA 92251.

If you have any questions regarding this letter, you may contact David Ramirez at (760) 355-3310 or via email at dramirez@cityofimperial.org. Additional information can be found at www.cityofimperial.org/planningandbuilding

Respectfully,

By David Ramirez

A handwritten signature in blue ink, appearing to read "David Ramirez", is written over a horizontal line.

Code Enforcement

City of Imperial
Code Enforcement
Administrative Citation



August 02, 2023

BAKSH ESTHER
407 W BARIONI BLVD
IMPERIAL, CA 92251

NOTICE OF ORDINANCE VIOLATION

Address of Violation: 407 BARIONI BLVD

Your property, listed above, is currently in violation of City Ordinances.

You may not have personally created the violation but you are the legal owner who must correct the problem. The violation is listed below. You have 10 days to achieve compliance. If the violation still exists following this period the violation will be referred to the City of Imperial Code Enforcement Board.

The maintenance of our high standard keeps your City beautiful. If you have any questions or comments please do not hesitate to contact this office.

Description of Violation:

Code: 14-05 (m)(1)

Full Description: Lumber, trash, garbage, debris, refuse, waste matter or other salvage materials

Comments: Remove all trash.

Description of Violation:

Code: 14-05 (m)(19)

Full Description: Trees and shrubs in the following conditions

(a) trees and shrubs with dead or fallen limbs or branches which present a safety hazard or restrict, impede or obstruct the public right-of-way, easement or roadway or;

(b) trees, shrubs and plants which grow out into or over a public right-of-way, easement, sidewalk or roadway where such growth restricts, impedes or obstructs pedestrian or vehicular use of said public right-of-way, easement, sidewalk or roadway.

Comments: Remove all dead trees.

David Ramirez 
Code Enforcement Officer
Imperial California
760 355 3310

Payment of the citation does not excuse correction of the violation.

You may pay citation to the city of Imperial at the
Community Development Department

400 South Imperial Ave. Suite 101, Imperial, CA 92251 • (760) 355-1152

If using a check or money order, please include citation number.

AN INSPECTION IS REQUIRED WHEN VIOLATION IS CORRECTED PLEASE CALL 760-355-3310 TO SCHEDULE AN INSPECTION.

City of Imperial
Code Enforcement
Administrative Citation

0508

Date of Violation 8 / 2 / 23 Time 8:38 ☒ AM ☐ PM Day of week S M T W T F S Case No 23-000058

Name Esther Bakhs Owner / Tenant

Address 407 W Barioni Blvd

City Imperial CA State Zip code 92251

APN 064-042-004

Driver Lic. No State

Date of Birth / / Gender

Vehicle License Number State

Yr. of Veh. Make Model Color

☒ Code Citation Amount

☐ 6-7 Permit Required

☐ 12-1 Conducting Business without a City License

☐ 13-8.1 Obstruction of city right of way

☐ 13-30 Prohibited parking within parkways and the front yard

☐ 10-11 Throwing etc. refuse on the street

☐ 14-03 Responsibility for property maintenance

☐ 19-01 Excavation Permit required

☒ 14-05(m)(1) Trash, debris, other materials \$100

☒ 14-05(m)(19) Dead trees \$100

☐

☐

☐

☐

Location of Violation City/County of Occurrence

407 Barioni IMP/IMP

Comments See attached documents

8/2/23 D. Ramirez 00187

Dec Date Issuing Officer I.D.

Payment of the citation does not excuse correction of the violation.

You may pay citation to the city of Imperial at the

Community Development Department

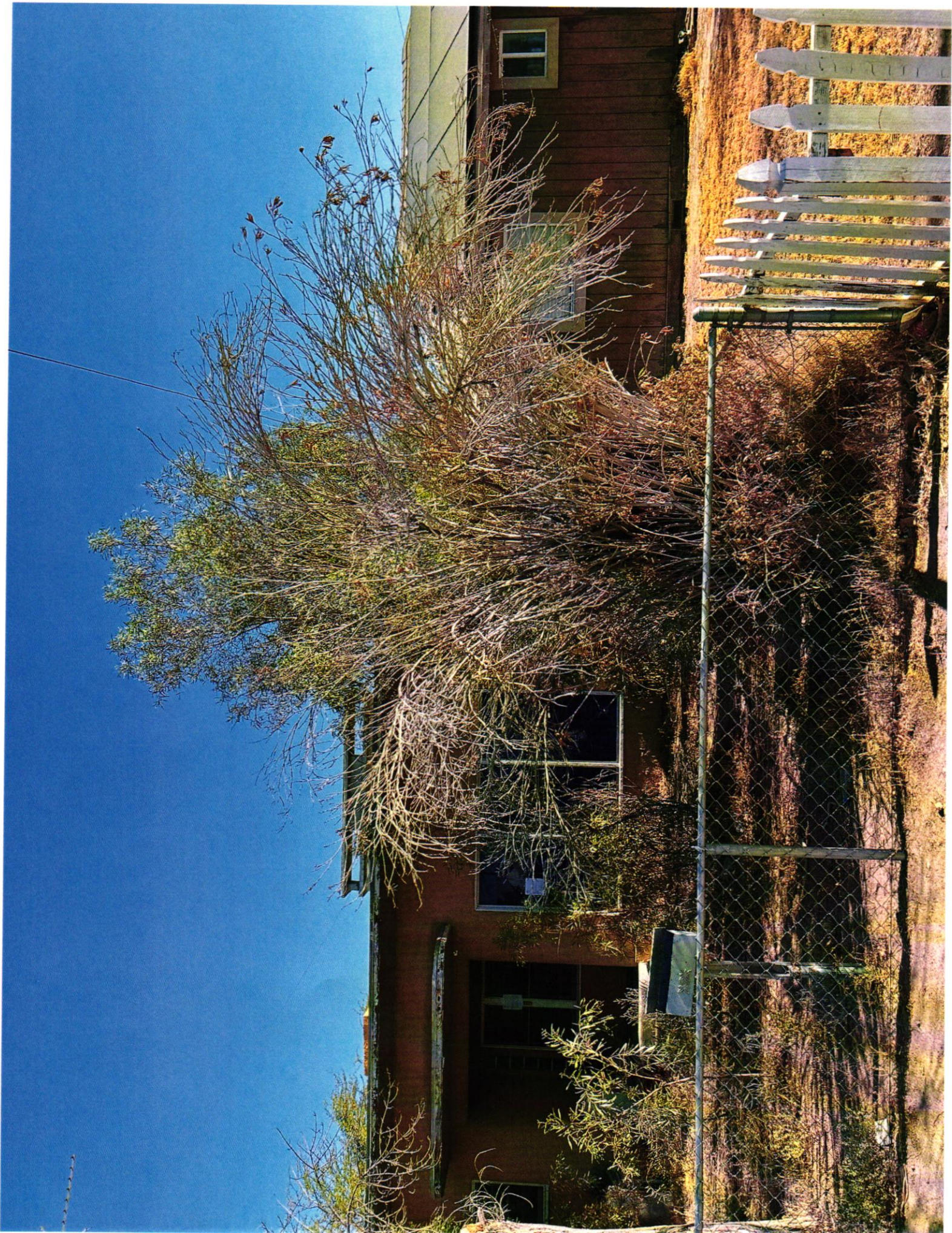
400 South Imperial Ave. Suite 101, Imperial, CA 92251 • (760) 355-1152

If using a check or money order, please include citation number.

AN INSPECTION IS REQUIRED WHEN VIOLATION IS CORRECTED

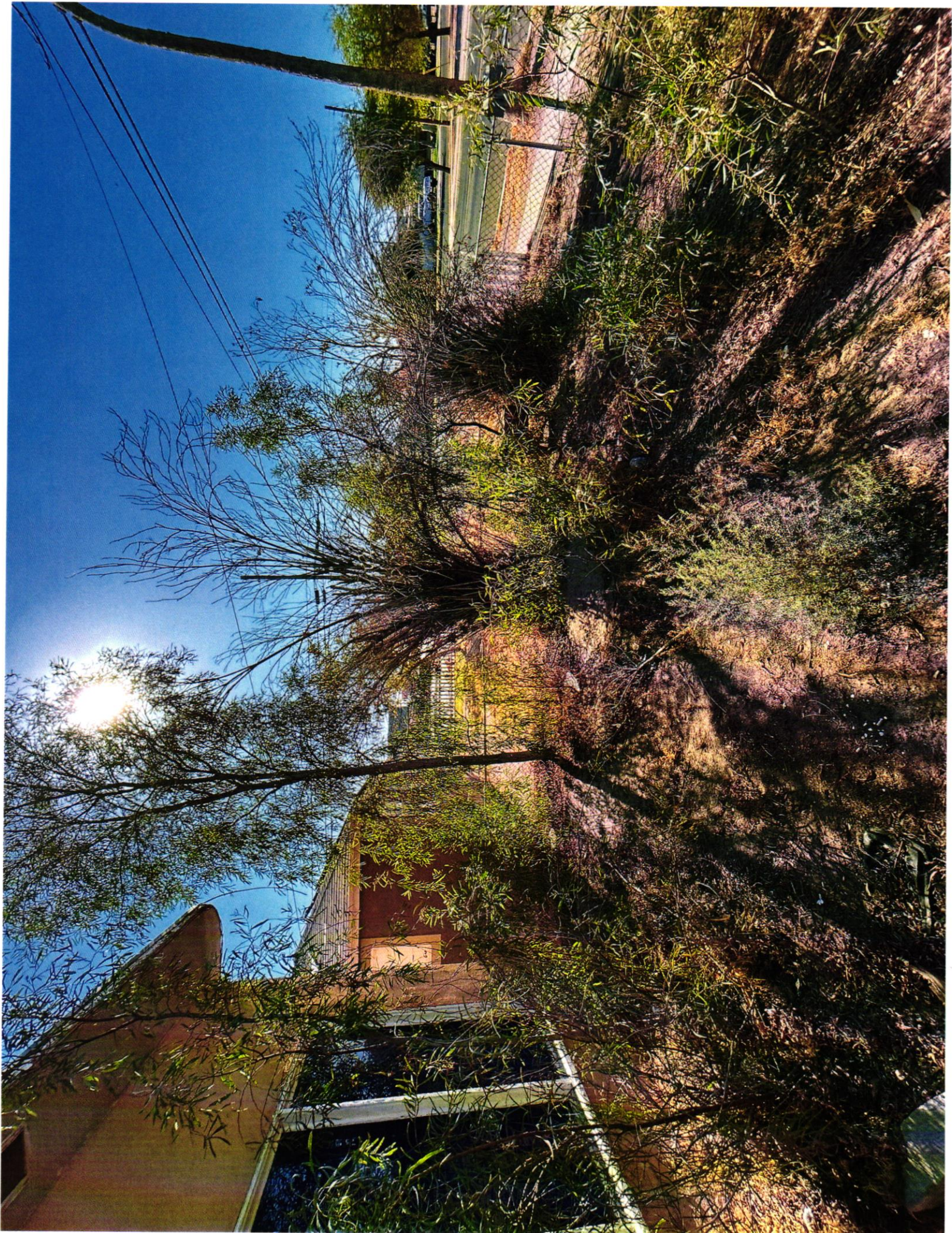
PLEASE CALL 760-355-3310 TO SCHEDULE AN INSPECTION.

SEE REVERSE













INVOICE

DATE

9/3/24

INVOICE NO

001

City of Imperial Parks

420 S. Imperial Avenue

Imperial, CA 92251

760) 355-3316

alopez@imperial.ca.us

Community Development

Department

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
407 W. Barioni Blvd.	Weed Abatement	Due on Receipt	

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1 week	Mini excavator rental	\$ 1,400.00 week	\$1,400.00
1 week	Stump grinder rental	\$ 950.00 week	\$ 950.00
5 Parks Staff	1week Parks Staff time	\$ 6,440.00 week	\$ 6,440.00

Subtotal	N/A
Sales Tax	N/A
Total	\$8,790.00

DATE SUBMITTED 1/29/2025
 SUBMITTED BY City Manager's Office
 DATE ACTION REQUIRED 2/5/25

COUNCIL ACTION ☒
 PUBLIC HEARING REQUIRED ☐
 RESOLUTION ☐
 ORDINANCE 1ST READING ☐
 ORDINANCE 2ND READING ☐
 CITY CLERK'S INITIALS ☐

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION:
 1. Appointment of Primary and Alternate representatives to various committees and commissions by Mayor Tucker for 2025.

DEPARTMENT INVOLVED: City Manager's Office

BACKGROUND/SUMMARY:

The City of Imperial City Council reorganized on December 18, 2024. As such, the Mayor is requested to recommend appointment to various local, regional and state committees and commissions for the 2025 calendar year.

Attached you will find a list of proposed appointments by Mayor James Tucker and a summary of the various boards and committees.

FISCAL IMPACT:
N/A

FINANCE
INITIALS VMS

STAFF RECOMMENDATION:
Consider the appointments as recommended by the Mayor and provide comments and approval.

DEPT. INITIALS ATV

MANAGER'S RECOMMENDATION: approve

CITY
MANAGER'S
INITIALS DHM

MOTION:

SECONDED:
AYES:
NAYES:
ABSENT:

APPROVED ☐ REJECTED ☐
 DISAPPROVED ☐ DEFERRED ☐
 REFERRED TO:

CITY OF IMPERIAL CITY COUNCIL 2025 COMMITTEE APPOINTMENTS

City Appointments	Primary	Alternate
Personnel Committee (2 Primary and 1 Alternate)	Katherine Burnworth Ida Obeso-Martinez	Stacy Mendoza
Ad Hoc Committee (2 Primary and 1 Alternate)	James Tucker Ida Obeso-Martinez	Stacy Mendoza
Friends of Imperial Parks	Ida Obeso-Martinez	Stacy Mendoza
Imperial Art District Committee	Katherine Burnworth	James Tucker

Regional Committees	Primary	Alternate
Airport Land Use Commission (Stand-by appointment)	James Tucker	Jenell Guerrero
Centinela Advisory Committee	James Tucker	Max Sheffield
California Joint Power Insurance Authority Board of Directors CJPIA	Stacy Mendoza	Dennis H. Morita
Imperial Valley Regional Chamber of Commerce IVRCC	Ida Obeso-Martinez	Jenell Guerrero
Imperial County Transportation Commission ICTC	Robert Amparano	Stacy Mendoza
Southern California Association of Governments SCAG – City Representation at the General Assembly	Robert Amparano	Stacy Mendoza

CITY OF IMPERIAL CITY COUNCIL COMMITTEES AND COMMISSIONS

City Appointments	Meeting Dates	Summary
Personnel Committee (2 Primary and 1 Alternate)	As needed basis	Operates under the policies and procedures set forth by the City's Collective Bargaining Units and the Unrepresented. This committee serves as the final review board in discipline proceedings. The Personnel Committee shall consist of less than a quorum (2 members) of the elected body.
Ad Hoc Committee (2 Primary and 1 Alternate)	As needed basis	Provides support and participation as needed on specific city matters. Historically, the Ad Hoc Committee has consisted of the Mayor and Mayor Pro-Tem.
Friends of Imperial Parks - Non-Voting Seats (1 Primary and 1 Alternate)	As needed basis	This committee was established in 2021 as a non-profit 501C3. To align the committee's initiatives with the City Council's priorities, it is requested that one member and one alternate of the City Council be appointed as non-voting members.
Imperial Art District Advisory Committee (1 Primary and 1 Alternate)	As needed basis	Responsible for identifying standards and the selection of art initiatives within their jurisdiction. The Art District was established in 2015, and in 2021, the Imperial Arts District Advisory Committee was established. It is comprised of representatives from several businesses located within the downtown boundaries, one member of the City Council, and one member of the Planning Commission. The downtown boundaries include Imperial Avenue between 6 th and 10 th St., and Barioni Blvd. between G and M St.

Regional Committees		Summary
Airport Land Use Commission (ALUC) Stand-by Appointment (1 Primary and 1 Alternate)	Third Wednesday of each month 6:00 p.m. Board Room at 940 Main Street, El Centro	Reviews and determines the land use within the airport's "Sphere of Influence", assure safety of air navigation, promote air commerce, and conduct public hearings regarding any proposed development within their responsibility.
Citizen Advisory Committee (Centinela State Prison) (1 Primary and 1 Alternate)	As needed	The goal of the advisory group is to strengthen the institution's local partnerships and gather feedback on policies and legislation that may affect local government. It is preferred that a representative with a law enforcement background be appointed as primary.

CITY OF IMPERIAL CITY COUNCIL COMMITTEES AND COMMISSIONS

California Joint Powers Insurance Authority Board of Directors (CJPIA) (1 Primary and 1 Alternate)	May attend up to two annual board meetings.	Consists of one representative from the governing body of each member of the Authority. The Board of Directors reviews the annual reports and strategic plan and ensures objectives are met.
Imperial Valley Regional Chamber of Commerce (IVRCC) Non-voting seats (1 Primary and 1 Alternate)	Monthly, 2 nd Wednesday of each month.	Serve the Imperial Valley businesses and promote community property through advocacy, economic development, and business education.
Imperial County Transportation Commission (ICTC) (1 Primary and 1 Alternate)	Fourth Wednesday of each month at 6:00 p.m. at the ICTC Offices	It is composed of ten voting members and one non-voting member. Meetings provide a public forum for discussion and collaborative decision-making on significant regional transportation and mobility issues.
Southern California Association of Governments (SCAG) (1 Primary and 1 Alternate)	City representation at the SCAG Regional Conference and General Assembly Date: Thursday May 1 – Friday, May 2, 2025 in Palm Desert	SCAG is the nation’s largest metropolitan planning organization, representing six counties, 191 cities, and 19 million residents. SCAG undertakes a variety of planning and policy initiatives to encourage a more sustainable Southern California. The delegate has the opportunity to propose any policy matter for determination by the General Assembly in a proposed Resolution to the SCAG bylaws.

Imperial Irrigation District 1st Quarter Project Update

City of Imperial
February 5, 2025



IID's Festival of Lights

- December 7–23, 2024
- 8,743 Vehicles
- Ornaments, program flyers and over 14,000 candy bags/candy canes distributed to attendees.



Public Programs

- Tree for All Public Green Space Grants
- Energy Rewards Rebates
- Refrigerator Recycling
- All Weather Energy Savings

Tree for All Public Green Space Grants

- Total awarded within the City of Imperial - \$109,720
 - *City of Imperial* - \$14,720
 - *TL Waggoner Elementary School* - \$35,000
 - *Imperial Valley Housing Authority* - \$25,000
 - *TOMCAT Development, LLC – Memorial Gardens Cemetery* \$35,000



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Energy Rewards Rebates

- Prescriptive, after-purchase rebates on a variety of energy efficiency measures.
- Purchase and install in 2025; submit online application with proof of purchase and supporting documentation, as required.



Energy Rewards Rebates

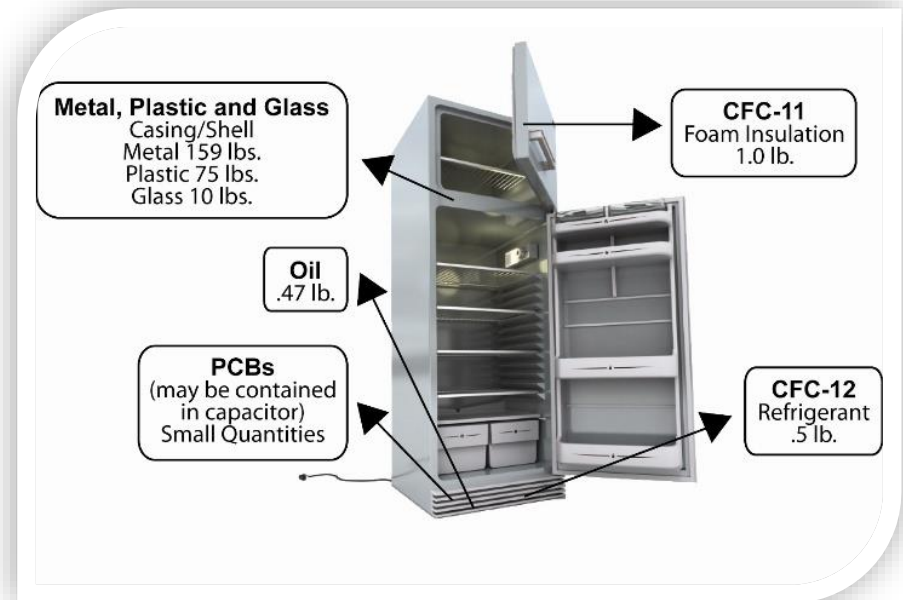


Qualifying Products Residential	Rebate	Qualifying Products Residential	Rebate
ENERGY STAR® Refrigerator*	\$75/unit	Attic Insulation	\$0.30/sq.ft.
ENERGY STAR® Clothes Washer*	\$75/unit	Radiant Barrier	\$0.30/sq.ft.
ENERGY STAR® Electric Clothes Dryer*	\$75/unit	ENERGY STAR® Room Air Conditioner*	\$100/unit
ENERGY STAR® Dishwasher*	\$75/unit	Evaporative Cooler	\$300/unit
ENERGY STAR® Dual-Pane Windows	\$2/sq.ft.	Ductless Mini-Split System	\$200/unit
Shade Screens	\$1/sq.ft.	ENERGY STAR® Thermostat	\$50/unit
ENERGYSTAR® Variable-Speed Pool Pump	\$200/unit	HVAC Gas to Electric Conversion	\$400/ton
Attic Fan	\$75/unit, Electric \$125/unit, Solar	HVAC Systems	Tier 1: \$125/ton Tier 2: \$200/ton Tier 3: \$300/ton



Refrigerator Recycling

- Current incentive of \$50 per working refrigerator or freezer.
- Appliance will be picked up and recycled – limit two (2) appliances per household per year.
- www.iid.com/refrigerators



All Weather Energy Savings

- Direct install program provides energy efficiency measures and services.
 - *Customers receive up to \$1,000 in installed measures.*
 - *Customers enrolled in REAP can receive an additional \$500 in installed measures.*
- Services provided by Synergy Companies. Measures may include:
 - *Home energy assessment*
 - *A/C maintenance services*
 - *Door weatherstripping*
 - *LED Lighting*



www.iid.com

Residential Energy Assistance Programs

- Residential Energy Assistance Program (REAP)
 - *20-30% discount*
 - *eGreen discount*
 - *Emergency Energy Assistance*
- Medical Equipment Energy Usage Assistance Program (MEEUAP)
- Average Bill Pay

Residential Energy Assistance Program (REAP)

- Discounts for income-qualified customers
 - 20% for customers 59 and under – must apply annually
 - 30% for customers 60 or older – must apply every three (3) years
- eGreen Discount
 - Customers enrolled in REAP will automatically receive an additional discount of approximately 3-6% on electric bills each month as part of IID's eGreen program that was created to bring renewable solar energy to income-qualified households without the need for on-site solar installation.
- Emergency Energy Assistance
 - Additional assistance for customers enrolled in REAP who face electric service disconnection for nonpayment.
 - Per Quarter:
 - January, February and March - \$100
 - April, May and June - \$125
 - July, August and September - \$125
 - October, November and December - \$100
 - If no other pledges have been requested and multiple past due bills exist within the same quarter, one-time assistance up to \$450 is available for the third quarter billing (July, August and September).
 - Assistance up to \$450 can be used towards the Average Billing settlement month.



Medical Equipment Energy Usage Assistance Program (MEEUAP)

- Reduces the electrical rate for a defined quantity of electricity used to operate medical equipment.
- Any customer whose single family household is served by IID and requires the use of electric devices for medical reasons.
- Customers can apply by:
 - *Submitting an application online at www.iid.com/reap*
 - *Calling 1-800-303-7756*
 - *Visiting an IID pay station*



www.iid.com

Average Bill Payment Plan

- To avoid monthly fluctuating power bills, IID offers an Average Bill Payment Plan, referred to as Average Billing.
- This plan can make budgeting easier as customers are billed a fixed amount each month.
- Determined by totaling your power bills for the past 12 months, adding an inflation factor and dividing by 12.
- For the next 11 months, billed according to the new averaged bill amount.
- Your meter will continue to be read monthly and your monthly statement will reflect actual charges as well as the average bill amount that is due.
- During the 12th month of participation, customers will receive a settlement statement, which should be close to the average amount.



12-month Consumption History

JAN	FEB	MAR	APR	MAY	JUN
\$86	\$75	\$83	\$102	\$145	\$180
JUL	AUG	SEP	OCT	NOV	DEC
\$232	\$254	\$251	\$183	\$148	\$104

Average Bill Pay Calculation

$$\begin{array}{ccccc}
 \$1,843 & \times & 8\% & \div & 12 & = & \$166 \\
 \text{Total Yearly} & & \text{Inflation} & & \text{Number} & & \text{Monthly} \\
 \text{Consumption} & & \text{Factor} & & \text{of Months} & & \text{Average Pay}
 \end{array}$$

Water Department Projects

- Dahlia Lateral 8 Pipelining
- Newside Canal Pipeline Undergrounding
- Westside Main Canal Concrete Lining Repair
- Galleano Reservoir Dredging Project

Dahlia Lateral 8 Pipelining

(leak repair @Imperial Ave near Cambria Hotel)



Newside Canal Pipeline Undergrounding

(south of Worthington Rd)



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Westside Main Canal Concrete Lining

(broken panels)



Galleano Reservoir Dredging Project



Galleano Reservoir Dredging Project...cont'd



Power Department

2024 CSP Projects – City of Imperial

- Quick Quack Car Wash
- Starbucks
- Imperial Senior Village Apartments
- Morning Star Apartments
- Housing Authority Imperial
- Victoria Homes Imperial
- Jupiter Ventures
- Cambria Hotel
- Heritage Subdivision
- Imperial School District

Quick Quack Carwash



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Starbucks



IID

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Imperial Village Senior Apartments



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Morning Star Apartments



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Housing Authority Imperial



Victoria Homes Imperial



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Jupiter Ventures Imperial



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Cambria Hotel



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Heritage Subdivision



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Imperial Unified School District



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Power Department

Imperial Valley Completed Projects

- Pole Replacement Program
- Imperial Valley Line Upgrades
- Ring Bus Project
- S Line Upgrade

Pole Replacement Program

- Ensures IID's transmission and distribution poles meet requirement set by the California Public Utility Commission (CPUC) G.O. 95 and 165. The program focuses on replacing wood poles that no longer meet strength standards, improving reliability and safety in the Imperial and Coachella Valleys.
- In 2024, 106 distribution and 20 transmission poles were replaced. Transmission engineers, distribution planners, and the construction and maintenance department coordinated the work, ensuring timely and safe execution.



Imperial Valley Line Upgrades

- In 2024, IID Power completed several electric transmission line upgrades to enhance system performance. These upgrades were implemented at key substations, including El Centro Switching Station, Rockwood, Ave 42, and others.
- As a result, these improvements significantly increased the reliability of IID's transmission network, ensuring more consistent and dependable power delivery across the service area.



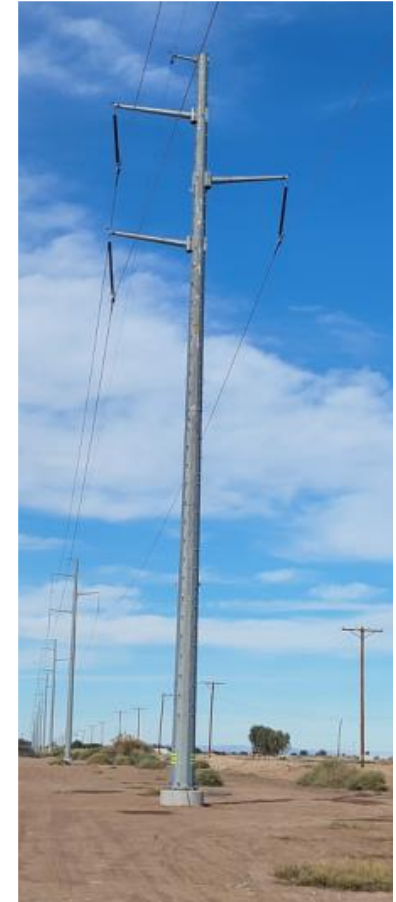
Ring Bus Upgrade

- The upgrade of the 230kV Ring Bus at El Centro Switching Station (ECSS) has been successfully completed to handle 3,000 amps, following the S-Line project enhancements.
- The project involved the removal of 230kV 2000-amp breakers and switches, and the installation of new 230kV 3000-amp, 63KA breakers, G.O. disconnect switches, and grounding mechanisms. The ring bus has been upgraded to 3000 amps, including new foundations, conduit, grounding, steel structures, and bus connectors. Foundations for future equipment have also been installed.
- This upgrade ensures improved capacity and readiness for future expansions at the substation.



S Line Upgrade

- The S-Line Rebuild Project has been successfully completed, featuring the demolition of the existing 18 miles, 230kV wood pole transmission line and the construction of a new 230kV single circuit steel pole transmission line from the El Centro Switching Station (ECSS) to the Imperial Valley Substation. Distribution facilities were also redesigned and relocated as part of the upgrade. The project is a corrective action to thermal constraints and it increases the line's transfer capability.
- The total project cost was \$55,089,599, covering engineering, construction, and testing, significantly enhancing the region's transmission infrastructure.



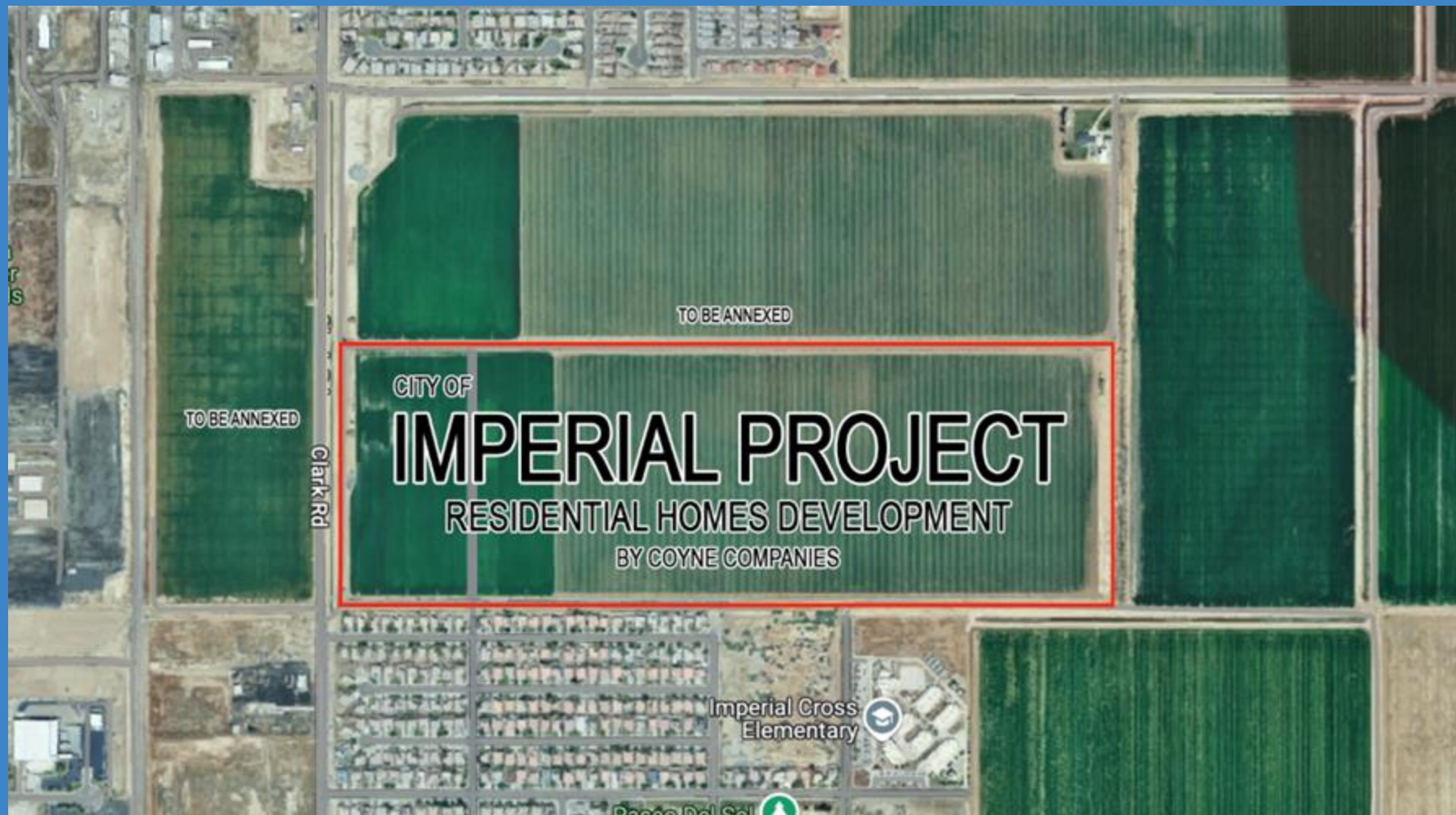
THANK YOU!

IMPERIAL

RESIDENTIAL PROJECT

CITY OF IMPERIAL

PRESENTED BY MARTIN COYNE



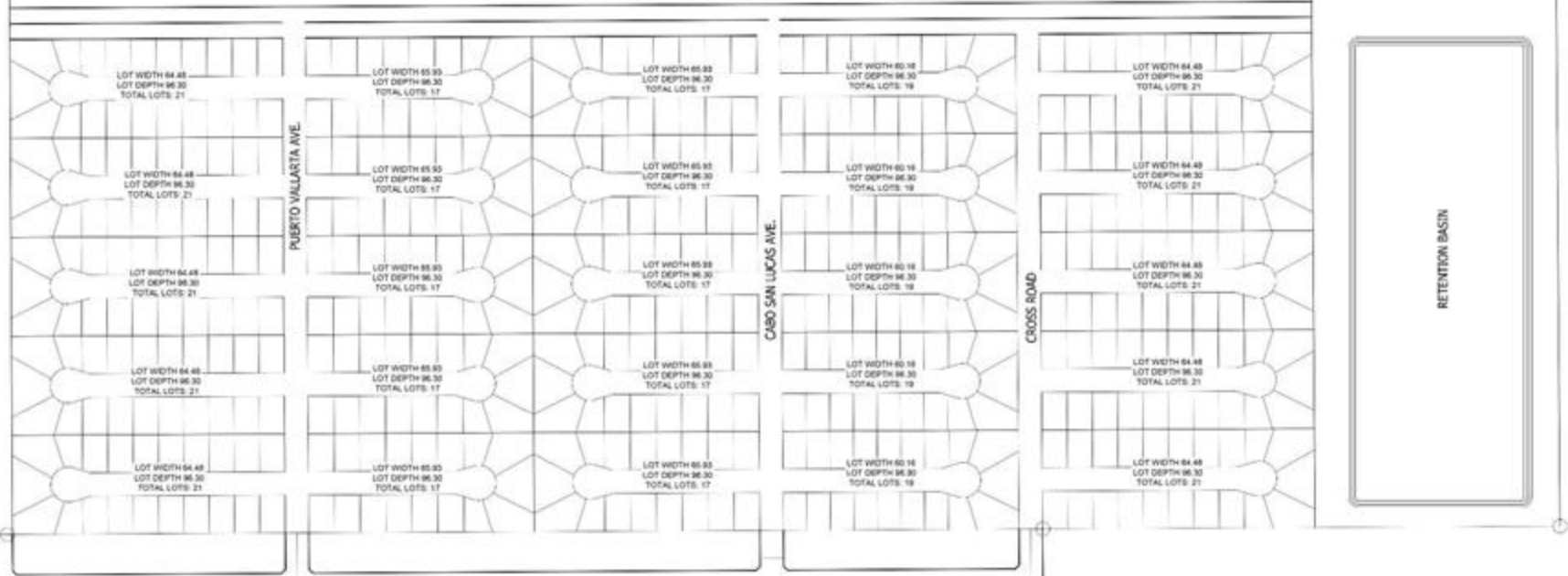
MINIMUM LOT WIDTH: 60.16 FT
 MAXIMUM LOT WITH: 65.93 FT
 LOT DEPTH: 96.30 FT

TOTAL LOTS: 475

TOTAL AREA NOT INCLUDING BASIN AREA: 99.45 AC
 LOTS PER ACRE (NOT INCLUDING BASIN): 4.78

TOTAL NET AREA INCLUDING BASIN AREA: 118.34 AC
 LOTS PER ACRE (INCLUDING BASIN): 4.01

APPROXIMATELY
475 HOMES



PHASING MAP 475 HOMES TOTAL



Plan 1A



Plan 1B

ELEVATION



HOUSE 1241 sq. ft.
GARAGE 394 sq. ft.
3 BEDROOMS / 2 BATHS

FLOOR PLAN

PLAN 1 ELEVATION & FLOOR PLAN



Plan 2A



Plan 2B

ELEVATION



HOUSE 1395 sq. ft.
GARAGE 394 sq. ft.
4 BEDROOMS / 2 BATHS

FLOOR PLAN

PLAN 2 ELEVATION & FLOOR PLAN



Plan 3A



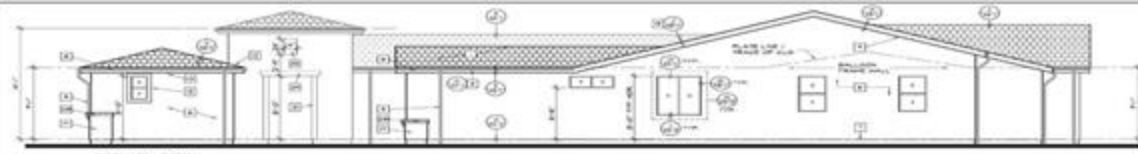
Plan 3B

ELEVATION

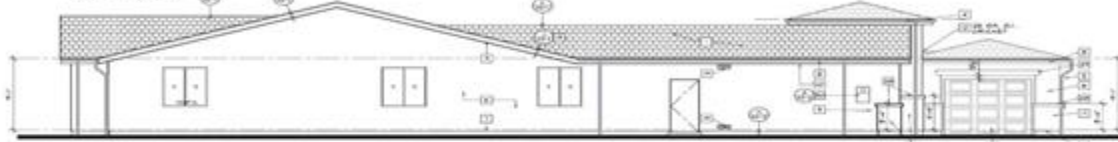


FLOOR PLAN

PLAN 3 ELEVATION & FLOOR PLAN



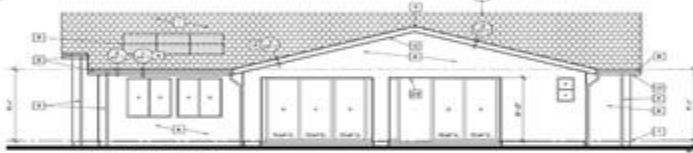
RIGHT SIDE



LEFT SIDE



OPT. CASITA ADDENDA



REAR ELEVATION



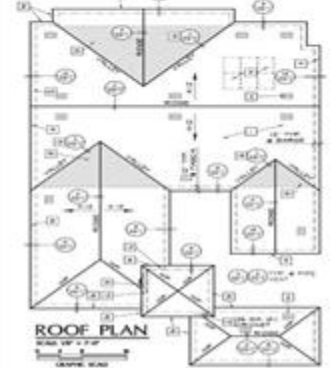
FRONT ELEVATION



COURTYARD ELEVATION
VIEW 1



COURTYARD ELEVATION
VIEW 2



ROOF PLAN

ROOF PLAN & ELEVATION NOTES

1. ROOFING: THE ROOF SHALL BE COVERED WITH 30 YEAR WARRANTEED ASPHALT/FLUTE SHINGLES.
2. FLASHING: ALL FLASHING SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
3. GUTTERS: 6" ALUMINUM GUTTERS WITH 1/2" DRAINAGE SLOPE TO THE STREET OR DRAINAGE SYSTEM.
4. DOWNSPOUTS: 4" ALUMINUM DOWNSPOUTS WITH 1/2" DRAINAGE SLOPE TO THE STREET OR DRAINAGE SYSTEM.
5. CHIMNEYS: ALL CHIMNEYS SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
6. VENTILATION: ALL VENTILATION SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
7. ATTIC: ALL ATTIC WORK SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
8. FLOORING: ALL FLOORING SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
9. WALLS: ALL WALLS SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
10. CEILING: ALL CEILING SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
11. PAINT: ALL PAINT SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
12. FINISHES: ALL FINISHES SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
13. LIGHTING: ALL LIGHTING SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
14. ELECTRICAL: ALL ELECTRICAL SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
15. PLUMBING: ALL PLUMBING SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
16. MECHANICAL: ALL MECHANICAL SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
17. LANDSCAPE: ALL LANDSCAPE SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
18. FENCE: ALL FENCE SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
19. DRIVEWAY: ALL DRIVEWAY SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.
20. PORCH: ALL PORCH SHALL BE DONE IN ACCORDANCE WITH THE MANUFACTURER'S INSTRUCTIONS.

ATTIC VENTILATION

TYPE	QTY	UNIT	PRICE	TOTAL
1.00	1.00	SQ. FT.	1.00	1.00
2.00	1.00	SQ. FT.	2.00	2.00
3.00	1.00	SQ. FT.	3.00	3.00
4.00	1.00	SQ. FT.	4.00	4.00
5.00	1.00	SQ. FT.	5.00	5.00
6.00	1.00	SQ. FT.	6.00	6.00
7.00	1.00	SQ. FT.	7.00	7.00
8.00	1.00	SQ. FT.	8.00	8.00
9.00	1.00	SQ. FT.	9.00	9.00
10.00	1.00	SQ. FT.	10.00	10.00
11.00	1.00	SQ. FT.	11.00	11.00
12.00	1.00	SQ. FT.	12.00	12.00
13.00	1.00	SQ. FT.	13.00	13.00
14.00	1.00	SQ. FT.	14.00	14.00
15.00	1.00	SQ. FT.	15.00	15.00
16.00	1.00	SQ. FT.	16.00	16.00
17.00	1.00	SQ. FT.	17.00	17.00
18.00	1.00	SQ. FT.	18.00	18.00
19.00	1.00	SQ. FT.	19.00	19.00
20.00	1.00	SQ. FT.	20.00	20.00

TILE ROOF NOTES

1.00	1.00	SQ. FT.	1.00	1.00
2.00	1.00	SQ. FT.	2.00	2.00
3.00	1.00	SQ. FT.	3.00	3.00
4.00	1.00	SQ. FT.	4.00	4.00
5.00	1.00	SQ. FT.	5.00	5.00
6.00	1.00	SQ. FT.	6.00	6.00
7.00	1.00	SQ. FT.	7.00	7.00
8.00	1.00	SQ. FT.	8.00	8.00
9.00	1.00	SQ. FT.	9.00	9.00
10.00	1.00	SQ. FT.	10.00	10.00
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12.00	1.00	SQ. FT.	12.00	12.00
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14.00	1.00	SQ. FT.	14.00	14.00
15.00	1.00	SQ. FT.	15.00	15.00
16.00	1.00	SQ. FT.	16.00	16.00
17.00	1.00	SQ. FT.	17.00	17.00
18.00	1.00	SQ. FT.	18.00	18.00
19.00	1.00	SQ. FT.	19.00	19.00
20.00	1.00	SQ. FT.	20.00	20.00

NO.	DATE	BY	REVISION
1	04/01/2024	RAA	ISSUED FOR PERMIT

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The Residence at
Willow Bend
B Centro, California 92243



DATE	04/01/2024
DESIGNED BY	RAA
CHECKED BY	RAA

Sheet Title	Plan 4 Elevation B
-------------	-----------------------

A4-6.0

Plan 4
Elevation B

PLAN 4 ELEVATION B & FLOOR PLAN



CONCEPTUAL TOWNHOMES



CONCEPTUAL TOWNHOMES



PROJECTED START DATE SPRING OF 2026

MORNINGSIDE APARTMENTS IMPERIAL



LATIGO RANCH BRAWLEY



SAVANNA RANCH IMPERIAL



MAYFIELD RANCH IMPERIAL

COYNE POWERSPORTS
EL CENTRO



STARBUCKS COFFEE
EL CENTRO



HABIT BURGER
EL CENTRO



STRIKEZONE BOWLING
EL CENTRO



PANERA BREAD
EL CENTRO

CONCLUSION

OUR GOAL IS TO SUPPORT THE CITY OF IMPERIAL'S RESIDENTIAL GROWTH
TO ACCOMPLISH THE FOLLOWING OBJECTIVES:

- CREATE AN AFFORDABLE BEAUTIFUL COMMUNITY
- USE LOCAL VENDORS & SUBCONTRACTORS
- INCREASE THE CITY OF IMPERIAL'S DESIRABILITY WITH NEW HOMES
- INCREASE REVENUE TO THE CITY WITH:
 - DEVELOPMENT & CONSTRUCTION SPENDING
 - PERMITS & IMPACT FEES
 - PROPERTY & SALES TAX DOLLARS
 - ADDITIONAL RETAIL SPENDING DOLLARS
- CREATE REVENUE & SUPPORT FOR THE LOCAL SCHOOL DISTRICT



Marty Coyne, Principal
Imperial Project Homes, LLC.

2351 South 4th St
El Centro, CA 92243



Quarterly Budget Report Q2 FY 2024-25

CITY COUNCIL AGENDA
FEBRUARY 5, 2025

Q2 Budget Update

The Q2 report covers the first six months of FY 2025, ending December 31, 2024.

Quarterly Updates serve as an “advance warning” system to identify signals in the “leading” economic indicators to allow for more manageable “course corrections” in the Budget.

Updates include budget adjustments, and requests to keep the City Council informed.

Bottom Line: The City of Imperial FY 2025 Budget is on track as of Q2.

Q2 Summary – General Fund

The General Fund is 47% of the Budget, which means we were \$480,000 “under budget” in Q2. The Budget was \$400,000 under budget in Q1.

General Fund **revenues** are **43%** of the Budget, but cash flow is made up in Q3.

All other Funds are consistent with the City Budget. The details will be in the Q2 Budget staff report on the next Council agenda.

Personnel Control FTEs at Q2 continue as authorized in FY 2025 at **149.75**, with 10 “unfilled” positions as of 12/31/24.

Q2 Requested Budget Changes

1. The budget changes at Q2 are related to accounting corrections and do not affect the budget. They will be presented at the next Council meeting with a budget resolution if any are needed.
2. The Personnel Budget Position Control Schedule for Q2 remains unchanged at 149.75 FTE.

Q2 Cash & Investments Portfolio

The General Fund has **\$4.6 million** cash balance at Q2 12/31/24, net of the \$4 million transferred last year into the Equipment Replacement, Risk Management, and IT Capital Enterprise Funds, and \$2.4 million for CIP projects.

The pooled cash balances of the City total **\$51,107,750** at Q2, which includes **\$4,605,837** in cash that belongs to the General Fund

The City's pooled cash will be ***safely invested*** in US government securities and other risk-free investments to maximize interest earnings in Q3 and Q4. In Q1 and Q2 of FY 2025, the City earned **\$662,923** from **LAIF** and **\$466,308** from **Wells Fargo** Money Market (sweep) interest.

The 5-Year CIP Budget is the primary variable for City investments, as it establishes the maturities to ensure liquidity for completing capital projects when due.

Q2 Emergency Reserve

After \$6.4 million transfers to new funds and \$2.4 million for CIP projects, the City's General Fund reserve stands at **\$4.8 million, which still maintains the City's emergency reserve policy.**

This represents a **28%** emergency reserve, which is equivalent to three (3) months of operating reserve, still above the two (2) months “minimum” reserve recommended by the GFOA.

The GFOA (**Government Finance Officers Association**) recommends, at a minimum, that general-purpose governments, regardless of size, maintain unrestricted budgetary fund balance in their General Fund of “no less than two months of regular General Fund operating revenues...”.

Many California Cities strive to maintain a minimum three-month (25%) operating reserve.

Q2 General Fund 5-year History

General Fund had **\$710,290 “negative” net cash flow at Q2**. However, this is typical for most Cities as a large cash inflow comes in Q3 from County property taxes and related revenue. See 5-year history:

	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Revenues	\$7,475,194	\$ 6,857,439	\$ 4,459,082	\$ 3,959,668	\$ 4,258,919
Expenditures	<u>\$8,185,484</u>	<u>\$ 6,355,399</u>	<u>\$ 6,187,976</u>	<u>\$ 6,090,530</u>	<u>\$ 4,669,483</u>
Net Revenue	<u>\$ 710,290</u>	<u>\$ 502,040</u>	<u>\$1,728,894</u>	<u>\$ 2,130,862</u>	<u>\$ 410,564</u>

Note: Cash flows are usually negative at Q2 because much of the property taxes are received in January.

Q2 Water Fund 5-year History

The Water Fund had \$10,405 positive cash flow at Q2 of FY 2025, which is typical for the City's enterprise fund which continues to grow each year as shown below for the last five years:

	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Revenues	\$3,831,632	\$3,060,713	\$2,847,418	\$2,856,880	\$2,763,986
Expenditures	<u>\$3,821,127</u>	<u>\$2,919,239</u>	<u>\$2,614,476</u>	<u>\$2,108,929</u>	<u>\$2,631,089</u>
Net Revenue	<u>\$ 10,504</u>	<u>\$ 141,473</u>	<u>\$ 232,942</u>	<u>\$ 747,951</u>	<u>\$ 132,897</u>

The Q2 budget vs actual results for FY 2025 excludes “capital improvement” costs which total \$4,233. The bond principal outstanding in Q2 totals \$8,462,698 (two debt issues).

Q2 Wastewater Fund 5-Yr History

In FY 2025 and FY 2024, the Wastewater Fund had negative cash flow at Q2 due to increased costs in the budget. The Wastewater budget will be reviewed in detail as the FY 2026 budget is prepared. The following numbers shows the 5-year history of the Imperial Wastewater:

	FY 2025	FY 2024	FY 2023	FY 2022	FY 2021
Revenues	\$ 3,410,638	\$ 2,729,279	\$ 2,431,398	\$ 2,407,104	\$2,234,677
Expenditures	<u>\$ 3,595,081</u>	<u>\$ 2,866,160</u>	<u>\$ 2,153,564</u>	<u>\$ 1,782,312</u>	<u>\$1,991,943</u>
Net Revenue	<u>\$ 184,443</u>	<u>\$ 136,881</u>	<u>\$ 277,834</u>	<u>\$ 624,792</u>	<u>\$ 242,733</u>

***Note:** The Wastewater fund has \$12 million in working capital to cover negative cash flows.*

Q2 Enterprise Fund Balance Sheet

The Enterprise Funds do not report fund balances like the General Fund. They are managed more like a private business. A detailed balance sheet analysis of the water and wastewater funds will be presented, along with the audited financial statements. We can use liquidity to show the City Council the “reserves” available for emergencies and financing operations and projects in the coming years.

Water Fund cash balance is **\$7,506,511** at Q2 FY 2025, down from **\$8,608,686** at Q1.

Wastewater Fund cash balance is **\$12,316,787** at Q2 FY 2025, up from **\$ 12,097,190** in Q1.

Working capital approximates the cash balances, but we must review Accounts Receivable, Accounts Payable, and other current assets and liabilities for enterprise funds.

Capital Projects CIP Update

The City Council adopted a \$28,817,900 CIP Budget to complete 26 projects in FY 2025.

Total CIP project expenditures are \$7,403,634 at Q2 driven mainly by these two projects:

***Corridor Safety Improvement project #829** - \$3,182,452 expended out of \$5,447,900 budget.

***Pavement Rehabilitation project #847** – \$3,334,990 expended out of \$4,261,300 budget.

It is doubtful that all 26 CIP projects will be completed by June 30, 2025, as only 10 CIP projects had any expenditures as of Q2 ending 12-31-24. These will be rolled over into the FY 2026 budget.

Staff will distribute a Q2 CIP Budget update report to City Council along with the FY 2026 Budget calendar that includes another \$12,692,600 in new CIP project budgets.

Q2 Community Facilities Districts CFDs

The City of Imperial administers six (6) CFD's Q2 results for FY 2025 compared to FY 2024:

1. **Bratton:** Revenue \$15,373, expenditure \$425,527, and fund reserves of \$189,724
2. **Mayfield:** Revenue \$3,893, expenditure \$166,170, and fund reserves of \$42,021
3. **Monterrey:** Revenue \$11,200, expenditure \$472,863, and fund reserves of \$160,837
4. **Savannah:** Revenue \$15,509, expenditure \$269,554, and fund reserves of \$153,797
5. **Springfield:** Revenue \$15,987, expenditure \$356,244, and fund reserves of \$83,519
6. **Victoria:** Revenue \$13,369, expenditure \$308,436, and fund reserves of \$206,054

Negative net revenue at Q2 is typical for CFDs as revenue comes in at Q3 in January.

Q2 Conclusion

The finances of the City of Imperial and budget continue to be “**fiscally sound**” at Q2 of FY 2025.

With the Capital Improvements Projects (CIP) budget finalized and several projects already approved, started, or nearly completed, this will provide a better infrastructure for the city's vision and finances.

Staff has begun work on the FY 2026 Budget, expanding interest earnings from the City’s \$50 million investment portfolio and continuing to improve accounting and financial reporting.

We still need to remain alert to “leading” economic indicators affecting Imperial, such as our sales tax and TOT revenues, and “lagging” economic indicators, such as our property and cannabis tax revenues.

Under the **Quarterly Budget Update** schedule, staff continues to monitor the budget and propose necessary adjustments to keep the City Council informed about its performance. The comprehensive details of the Q2 Budget presentation will be included on the next agenda.

FY 2025-26 Budget begins on July 1

STAFF HAS DISTRIBUTED THE BUDGET CALENDAR TO SCHEDULE
COUNCIL GOAL SETTING AND PRIORITIES FOR NEXT FISCAL YEAR

Conclusion / Q & A

A DETAILED Q2 REPORT WILL BE ON NEXT COUNCIL AGENDA.