

**AGENDA
CITY COUNCIL
And
SUCCESSOR AGENCY TO THE
REDEVELOPMENT AGENCY
CITY OF IMPERIAL
200 WEST 9TH STREET
IMPERIAL, CA 92251-1637
JUNE 2, 2021
CLOSED SESSION 6:30 PM
OPEN SESSION 7:00 PM**

**THIS MEETING WILL BE CONDUCTED PURSUANT TO THE PROVISIONS OF THE
GOVERNOR'S EXECUTIVE ORDER N-29-20**

To protect our constituents, City officials and City staff, the City requests all members of the public to follow the California Department of Health Services' guidance and the County of Imperial Public Health Office Order for the control of COVID-19 restricting group events and gatherings and maintaining physical distancing. Additional information regarding COVID-19 is available on the City's website at www.cityofimperial.org

1. If you choose to attend the Council meeting in person, you will be required to maintain appropriate physical distance, i.e. maintain a 6-foot distance between yourself and other individuals. Please note seating is limited.
2. You are strongly encouraged to observe the City Council meetings via Livestream at the City of Imperial Facebook page.
3. Email public comments to cityclerk@cityofimperial.org by 5:00 pm on Wednesday, June 2, 2021. Comments received by 5:00 pm will be read into the record.

TELECONFERENCE NOTICE

Pursuant to Executive Order N-29-20 issued by Governor Gavin Newsom on March 17, 2020 and to the extent applicable Government Code Section 54953(b), this City Council Meeting may include teleconference participation by the City Council Members and City staff. Consistent with Executive Order N-29-20 teleconference locations utilized by City Council Members shall not be accessible to the public and are not subject to special posting requirements.

The City of Imperial thanks you in advance for taking all precautions to prevent spreading the COVID-19 virus.

The Imperial City Council meetings, including public comments, are being Livestreamed on the City's social media pages. By remaining in the room, you are giving your permission to be recorded.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT THE BUILDING & SAFETY DIRECTOR, (760) 355-1152. NOTIFICATION 48 HOURS PRIOR TO THE MEETING WILL ENABLE THE CITY TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING [28CFR 35.102-35.104 ADA TITLE II]

A. CITY COUNCIL CONVENES TO CLOSED SESSION AT 6:30 PM.

This is a **CLOSED SESSION** in which the **COUNCIL** discusses matters in closed as opposed to open session. Only those matters authorized by the Brown Act as permissible **CLOSED SESSION** subjects will be discussed. They are as follows:

- A-1. SUBJECT: CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION.**
Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9
Two potential cases
- A-2. SUBJECT: EMPLOYEE PERFORMANCE EVALUATION (54954.5(e))**
Title: City Manager
- A-3. SUBJECT: CONFERENCE WITH LABOR NEGOTIATOR (54957.6)**
Agency Negotiators: City Manager
Employee Organization Management, Supervisory, Professional, Confidential, and Police Captain/Unrepresented
- A-4. SUBJECT: CONFERENCE WITH LABOR NEGOTIATOR (54957.6)**
Agency Negotiators: City Manager
Employee Organization: Imperial Police Officers Association
- A-5. SUBJECT: CONFERENCE WITH LABOR NEGOTIATOR (54957.6)**
Agency Negotiators: City Manager
Employee Organization: Teamsters Local No. 542

CITY COUNCIL ADJOURNS CLOSED SESSION

B. CITY COUNCIL RE-CONVENES TO OPEN SESSION AT 7:00 P.M.

ROLL CALL

PLEDGE OF ALLEGIANCE

ADJUSTMENTS TO THIS AGENDA

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

C. PUBLIC APPEARANCES:

C-1. Matters not appearing on the agenda. If you wish to address the COUNCIL concerning any item within the COUNCIL'S jurisdiction, please raise your hand and be acknowledged by the MAYOR, and at that time state your name and address for the record. The MAYOR reserves the right to place a time limit on each person's presentation of three (3) minutes. It is requested that longer presentations be submitted to the Council in writing.

C-2. Matters appearing on the agenda. If you wish to address the COUNCIL concerning any item appearing on the agenda, please raise your hand and be acknowledged by the MAYOR, and at that time state your name and address for the record. The MAYOR reserves the right to place a time limit on each person's presentation of three (3) minutes.

D. CONSENT AGENDA:

All items appearing under "Consent Agenda" will be acted upon by the City Council by one motion without discussion. Should any Council member or other person request that any item be considered separately that item will then be taken up at the time as determined by the MAYOR

D-1. Approval of claims/warrants report.

D-2. Approval of Treasurers' report for the month of April 2021.

D-3. Approval of minutes for April 26, 2021 Special meeting and May 5, 2021 Regular meeting.

D-4 Continue emergency action for repairs at the Aten Blvd. and Cross Rd. intersection as declared by Resolution 2021-07.

- D-5.** Approval of Resolutions for Imperial *Landscape* Maintenance District No. 1 (Paseo del Sol and Wildflower Subdivision).
Resolution No. 2021-12 Initiating Proceedings for the annual Levy;
Resolution No, 2021- 13 Preliminary Approval of the engineer's Report; and
Resolution No.2021-14 Intention to Conduct a Public Hearing and Order the Levy of Assessments.
- D-6.** Approval of Resolutions for Imperial *Lighting* Maintenance District No. 1 (Paseo del Sol and Wildflower Subdivision).
Resolution No. 2021- 15 Initiating Proceedings for the annual Levy;
Resolution No, 2021- 16 Preliminary Approval of the engineer's Report; and
Resolution No. 2021- 17 Intention to Conduct a Public Hearing and Order the Levy of Assessments.
- D-7.** Approval of Resolutions for Imperial *Landscape* Maintenance District No. 2 (Sky Ranch Subdivision, Zone 2005-03).
Resolution No. 2021- 18 Initiating Proceedings for the annual Levy;
Resolution No, 2021- 19 Preliminary Approval of the engineer's Report; and
Resolution No. 2021- 20 Intention to Conduct a Public Hearing and Order the Levy of Assessments.
- D-8.** Ratify letter in support of request from County of Imperial for Community Project funding to conduct a preliminary engineering report of the New River.
- D-9** Approval of memorandum of agreement for Sexual Assault Response Team (SART).
- D-10.** Approval of Community Facilities District (CFD) disbursement request as requested by Monterrey Park (CFD 2006-1) 6th payment of reimbursement 1-2018 (payment 2021-01).

E. ACTION ITEMS: (DISCUSSION/ACTION – APPROVE-DISAPPROVE)

E-1. SUBJECT: SUCCESSOR AGENCY: DISCUSSION/ACTION: IMPERIAL APARTMENT REHABILITATION PROJECT – PHASE 1.

1. AUTHORIZATION TO SEEK BIDS FOR THE IMPERIAL REHABILITATION PROJECT PHASE 1

E-2. SUBJECT: DISCUSSION/ACTION: SB 1 ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017.

1. APPROVAL OF RESOLUTION NO. 2021-21 ADOPTING PROJECT LIST FOR FISCAL YEAR 2021-2022 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017.

E-3. SUBJECT: DISCUSSION/ACTION: DESTRUCTION OF SPECIFIED CITY RECORDS-FINANCE DEPARTMENT.

1. APPROVAL OF RESOLUTION NO. 2021-22 DESTRUCTION OF SPECIFIED RECORDS.

E-4. SUBJECT: DISCUSSION/ACTION: FRIENDS OF IMPERIAL PARKS 501c3

1. APPOINT A CITY COUNCIL MEMBER TO SERVE ON THE FRIENDS OF IMPERIAL PARKS BOARD AS A NON-VOTING MEMBER.

E-5. SUBJECT: COVID-19 UPDATE.

F. REPORTS:

F-1. SUBJECT: DEPARTMENT REPORTS.

F-2. SUBJECT: CITY MANAGER REPORT.

F-3. SUBJECT: MAYOR AND COUNCIL MEMBER REPORTS.

ADJOURN CITY COUNCIL MEETING UNTIL THE NEXT REGULARLY SCHEDULED MEETING, WEDNESDAY, JUNE 16, 2021 AT 7:00 P.M.

NOTE: Any documents produced by the City and distributed to a majority of the City Council/Agency Board regarding any item on this agenda will be made available at the front counter at City Hall, located at 420 S. Imperial Avenue, during normal business hours.

Check Register Report

Date: 05/27/2021
Time: 10:18 am
Page: 1

CITY OF IMPERIAL

BANK: UNION BANK

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
UNION BANK Checks								
98528	05/20/21	Printed			1642	ACME SAFETY & SUPPLY CORP		606.21
98529	05/20/21	Printed			023	AIRWAVE COMMUNICATIONS		6,657.53
98530	05/20/21	Printed			7286	ALL VALLEY URGENT CARE		175.00
98531	05/20/21	Printed			195	ALLIED WASTE		115,160.10
98532	05/20/21	Printed			5956	AMAZON CAPITAL SERVICES		2,119.00
98533	05/20/21	Printed			6306	AMERICAN FIDELITY ASSURANCE		5,719.29
98534	05/20/21	Printed			656	AQUA METRIC		12,687.21
98535	05/20/21	Printed			1066	AT&T		2,069.50
98536	05/20/21	Printed			2173	ATEN EXPRESS INC		120.00
98538	05/20/21	Printed			4400	BABCOCK LABORATORIES, INC.		2,665.00
98539	05/20/21	Printed			250	BLUE SHIELD OF CALIFORNIA		31,365.82
98541	05/20/21	Printed			7158	BLUETARP FINANCIAL, INC.		1,534.26
98542	05/20/21	Printed			6789	BOTACH TACTICAL		4,418.02
98543	05/20/21	Printed			674	BRENNTAG		7,336.61
98544	05/20/21	Printed			6286	BURKE, WILLIAMS & SORENSEN, LL		1,560.00
98545	05/20/21	Printed			455	CALIFORNIA STATE DISBURSEMENT		618.46
98546	05/20/21	Printed			3669	CANON		1,718.52
98547	05/20/21	Printed			5961	CATHERINE DURAN		40.79
98548	05/20/21	Printed			6222	CODE EXXPERS, LLC		1,591.32
98549	05/20/21	Printed			132	COSTCO WHOLESALE		422.74
98553	05/20/21	Printed			6857	COUNTY MOTOR PARTS CO, INC		2,048.18
98554	05/20/21	Printed			3135	COUNTY OF SAN DIEGO, RCS		1,824.00
98555	05/20/21	Printed			1302	DAVID TURCH & ASSOCIATES		5,000.00
98556	05/20/21	Printed			1970	DC FROST ASSOCIATES, INC		32,168.46
98557	05/20/21	Printed			1287	DEMCO, INC.		1,395.75
98558	05/20/21	Printed			1573	DEPARTMENT OF JUSTICE		66.00
98559	05/20/21	Printed			569	DESERT VETERINARY GROUP		45.00
98560	05/20/21	Printed			2815	DEVELOPMENT MANAGEMENT GROUP		4,375.00
98561	05/20/21	Printed			7394	DEVIN LENETTI		192.94
98562	05/20/21	Printed			207	EL CENTRO MOTORS		32,330.01
98563	05/20/21	Printed			226	EL CENTRO REGIONAL		37.00
98564	05/20/21	Printed			7395	FERNANDO FERNANDEZ		130.17
98565	05/20/21	Printed			7376	FIRST LOAN		100.00
98566	05/20/21	Printed			5134	FORENSIC DRUG TESTING SERVICES		55.00
98567	05/20/21	Printed			314	FRANCHISE TAX BOARD		250.00
98568	05/20/21	Printed			7399	GERARDO LUEVANO		110.00
98569	05/20/21	Printed			2096	HOME DEPOT CREDIT SERVICES		969.03
98570	05/20/21	Printed			1190	ICMARC		1,313.35
98571	05/20/21	Printed			4271	IMPERIAL COUNTY HUMANE SOCIETY		380.00
98572	05/20/21	Printed			7258	IMPERIAL COUNTY NARCOTIC TASK		138.18
98573	05/20/21	Printed			262	IMPERIAL COUNTY OFFICE OF EDUC		2,700.00
98574	05/20/21	Printed			2914	IMPERIAL COUNTY TRANSPORTATION		2,285.53
98575	05/20/21	Printed			202	IMPERIAL COUNTY TREASURER		26,773.41
98576	05/20/21	Printed			028	IMPERIAL IRRIGATION DISTRICT		4,905.37

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Page: 2

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BANK : UNION BANK

Check Number	Check Date	Status	Void/Stop Date	Reconcile Date	Vendor Number	Vendor Name	Check Description	Amount
UNION BANK Checks								
98577	05/20/21	Printed			4264	IMPERIAL IRRIGATION DISTRICT		7,902.00
98578	05/20/21	Printed			1211	IMPERIAL IRRIGATION DISTRICT		1,000.00
98579	05/20/21	Printed			1211	IMPERIAL IRRIGATION DISTRICT		4,000.00
98580	05/20/21	Printed			1211	IMPERIAL IRRIGATION DISTRICT		4,000.00
98581	05/20/21	Printed			102	IMPERIAL POLICE OFFICERS ASSN.		875.00
98582	05/20/21	Printed			3187	IMPERIAL TRUSS & LUMBER CO.		348.97
98583	05/20/21	Printed			6341	IMPERIAL VALLEY CHEVROLET		16.41
98584	05/20/21	Printed			2099	IMPERIAL VALLEY OCCUPATIONAL M		307.40
98585	05/20/21	Printed			7302	IMPERIAL VALLEY VOLKSWAGEN		11,624.00
98586	05/20/21	Printed			5033	INFO SEND INC.		2,832.52
98587	05/20/21	Printed			320	INTERNAL REVENUE SERVICE		150.00
98588	05/20/21	Printed			1587	JADE SECURITY SYSTEMS, INC.		119.98
98589	05/20/21	Printed			1166	JAMES TUCKER		2,204.85
98590	05/20/21	Printed			7396	JAYSON GUNDY		128.15
98591	05/20/21	Printed			7392	JIM GRAHAM		359.40
98592	05/20/21	Printed			868	K-C WELDING & RENTALS, INC.		830.04
98593	05/20/21	Printed			5230	LABOR COMPLIANCE CONSULTANTS		1,000.00
98594	05/20/21	Printed			6596	LC ENGINEERING CONSULTANTS INC		7,685.00
98595	05/20/21	Printed			1996	LEE TIRE CO.		130.00
98596	05/20/21	Printed			696	LEONARD BARRA		119.14
98597	05/20/21	Printed			101	LINCOLN LIFE		1,167.67
98598	05/20/21	Printed			7397	LINDA PORRAS		116.63
98599	05/20/21	Printed			401	LOWE'S		31.61
98600	05/20/21	Printed			2028	MAD GRAPHIX INC.		215.50
98601	05/20/21	Printed			5964	MARIBEL GALLEGOS		183.18
98602	05/20/21	Printed			2689	MAX SHEFFIELD		319.50
98603	05/20/21	Printed			4481	O'REILLY		494.15
98604	05/20/21	Printed			7377	OPEN AIR CINEMA LLC		2,557.66
98605	05/20/21	Printed			219	PADRE USA		303.48
98606	05/20/21	Printed			3581	PARKHOUSE TIRE INC.		1,241.20
98607	05/20/21	Printed			084	PITNEY BOWES PURCHASE POWER		800.00
98608	05/20/21	Printed			2782	PRINCIPAL-SB □ GRAND ISLAND		4,952.04
98609	05/20/21	Printed			404	ROGER'S & ROGER'S NISSAN, INC.		200.00
98610	05/20/21	Printed			650	ROGER'S & ROGER'S TOYOTA		600.00
98611	05/20/21	Printed			7393	ROGERS & ROGERS KIA		400.00
98612	05/20/21	Printed			1637	ROMEO'S CAR WASH		231.00
98613	05/20/21	Printed			7343	ROVE ENGINEERING INC		215,697.50
98614	05/20/21	Printed			6609	RUBIN SEEDS LLC		920.00
98615	05/20/21	Printed			979	SELLERS PETROLEUM		7,964.22
98616	05/20/21	Printed			1239	SHERWIN-WILLIAMS		643.40
98617	05/20/21	Printed			5706	SHI INTERNATIONAL CORP		1,336.16
98618	05/20/21	Printed			1367	SHRED-IT		71.70
98619	05/20/21	Printed			3262	SIMNSA HEALTH PLAN		11,104.10
98620	05/20/21	Printed			135	SOCALGAS		60.41

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Page: 3

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UNION BANK Checks								
98623	05/20/21	Printed			6193	STRADLING YOCCA		7,151.83
98624	05/20/21	Printed			7398	CARLSON&RAUTH,		10.07
98625	05/20/21	Printed			6416	SUBOH SUBOH		70.52
98626	05/20/21	Printed			3570	SUN DATA SUPPLY		900.00
98628	05/20/21	Printed			104	SWANK MOVIE LICENSING		1,612.00
98635	05/20/21	Printed			5837	USA		7,683.78
98636	05/20/21	Printed			275	TEAMSTERS, LOCAL 542		34.69
98637	05/20/21	Printed			2008	U.S. BANK		11.99
98638	05/20/21	Printed			7389	UNDERGROUND SERVICE		205.91
98639	05/20/21	Printed			944	ALERT OF		7.00
98640	05/20/21	Printed			611	UNITED PARCEL SERVICE		962.88
98641	05/20/21	Printed			5639	UNITED TOYOTA		50.00
98642	05/20/21	Printed			5674	UNITED WAY OF IMPERIAL		102.60
98643	05/20/21	Printed			1154	COUNTY		9,000.00
98644	05/20/21	Printed			1827	VERIZON WIRELESS		136.25
98645	05/20/21	Printed			487	WAGEWORKS, INC		353.10
98646	05/20/21	Printed			091	WAGEWORKS, INC		306.50
98647	05/20/21	Printed			3333	WELLS FARGO BANK		12,000.00
98648	05/20/21	Printed			7391	WILKINSON REAL ESTATE		49.50
						XPRESS LUBE	1	
						STAPLES CREDIT PLAN		
						STATE WATER POLLUTION		
						SYLVIA L. MEDEROS		

Total Checks: 107

Checks Total (excluding void checks): 656,070.35

Total Payments: 107

Bank Total (excluding void checks): 656,070.35

Total Payments: 107

Grand Total (excluding void checks): 656,070.35

City of Imperial

Treasurer's Report

For the Month Ending

April 30, 2021

CITY OF IMPERIAL

FUND BALANCE REVENUES

April 30, 2021

GENERAL FUND	
CASH IN BANK *	3,363,678.92
ENDING FUND BALANCE:	\$3,363,678.92

IMPACT FEE FUNDS	
FIRE	163,980.06
POLICE	939,155.97
ADMINISTRATIVE	893,822.34
LIBRARY	688,743.52
PARKS	1,373,518.39
CIRCULATION	509,297.74
ENDING IMPACT FEE'S BALANCE:	\$4,568,518.02

POLICE REVENUE FUNDS	
PROPOSITION 172	66,481.00
COPS GRANT AB 2017	63,459.97
COPS GRANT AB 2018	-14,655.48
COPS GRANT AB 2019	27,502.04
COPS GRANT AB 2020	16,821.54
COPS GRANT AB 2021	51,905.79
ASSET FORFEITURE	10,379.77
POLICE TECHNOLOGY GRANT	-112,075.41
ENDING FUNDS BALANCE:	\$109,819.22

STREET REVENUE FUNDS	
TRAFFIC CONGESTION RELIEF	17,504.00
TRAFFIC SAFETY	10,331.51
STATE GAS TAX	786,465.98
LOCAL TRANSPORTATION	456,994.04
DIAL-A-RIDE	14,607.39
LTA MEASURE D	2,403,705.75
ENDING FUNDS BALANCE:	\$3,689,608.67

RESTRICTED REVENUE FUNDS	
HOME - FTHB	85,264.03
CDBG - HOUSING REHAB	58,337.23
GENERAL LOAN ACCOUNT	511,079.87
ECONOMIC DEVELOPMENT	50.08
RLA FUND	61,558.66
WILDFLOWER LIGHTING	14,952.56
WILDFLOWER LANDSCAPE	192,669.06
PASEO LIGHTING	12,534.37
PASEO LANDSCAPE	246,707.75
SKY RANCH DISTRICT	662,558.17
JOSHUA TREE IMPROVEMENT	31,287.20
PROP 1B BOND	-164,418.69
LIBRARY LITERACY	106,796.53
LIBRARY DONATIONS	3,339.07
COMMUNITY SERVICES GRANT	5,641.96
EARLY LEARNING GRANT	42,081.14
SB1	276,648.38
STPL	-615,000.92
AUSTIN/WORTHINGTON	95,750.00
EDA	602,085.49
CARES - CORONAVIRUS RELIEF FUND	57,599.16
CORONAVIRUS UTILITY RELIEF FUND	106,566.12
ENDING FUNDS BALANCE:	2,394,087.22

WATER FUND	
CASH IN BANK	5,134,060.08
WATER CAPACITY	4,603,029.92
WATER BOND	-812,726.97
ENDING FUND BALANCE:	\$8,924,363.03

WASTEWATER FUND	
CASH IN BANK	8,321,116.95
WASTEWATER CAPACITY	748,316.19
WASTEWATER BOND	1,400.00
ENDING FUND BALANCE:	\$9,070,833.14

SUCCESSOR AGENCY	
SUCCESSOR AGENCY	1,994,788.07
REDEVELOPMENT FUND	124,017.27
REDEV. LOW/MODERATE HOUSING	562,452.98
ENDING FUND BALANCE:	\$2,681,258.32

CFD FUND	
CFD'S	671,645.93
ENDING FUND BALANCE:	\$671,645.93

ENDING GENERAL FUND BALANCE:	3,363,678.92
ENDING IMPACT FUNDS:	4,568,518.02
ENDING POLICE REVENUE:	109,819.22
ENDING STREET REVENUE:	3,689,608.67
RESTRICTED REVENUES:	\$2,394,087.22
CFD REVENUES:	\$671,645.93
GENERAL & RESTRICTED FUNDS TOTAL:	\$14,797,357.98

WATER FUND BALANCE:	\$8,924,363.03
WASTEWATER FUND BALANCE:	\$9,070,833.14

ALL FUNDS TOTAL BALANCE:	\$32,792,554.15
SUCCESSOR AGENCY TO THE CITY OF IMPERIAL REDEVELOPMENT AGENCY FUNDS:	\$2,681,258.32
	\$35,473,812.47

CITY OF IMPERIAL
BANK RECONCILIATION
April 30, 2021

BANK BALANCE

BANK OF AMERICA	3,715,772.49
LOCAL AGENCY INVESTMENT FUND	6,473,837.97
SUN COMMUNITY FEDERAL CREDIT UNION	102,378.86
UNION BANK OF CALIFORNIA - GENERAL ACCOUNT	16,469,905.71
WELLS FARGO BANK	7,924,664.22

SUB-TOTAL: **\$34,686,559.25**

MONTHLY CASH BALANCE

OUTSTANDING GENERAL CHECKS	-354,039.24
OUTSTANDING PAYROLL CHECKS	-3,559.87
DEPOSIT IN TRANSIT (UNION BANK OF CALIFORNIA - GENERAL ACCOUNT)	828,184.55
UNION BANK OF CALIFORNIA - VOIDED CHECKS	0.00
DEPOSIT IN TRANSIT (BANK OF AMERICA)	0.00
DEPOSIT IN TRANSIT (WELLS FARGO BANK)	7,493.05
DEPOSIT IN TRANSIT (LAIF)	0.00

SUB-TOTAL: **\$478,078.49**

\$35,164,637.74

OTHER REVENUES

UNION BANK OF CALIFORNIA - LOW / MODERATE HOUSING	309,174.73
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END OF MONTH CASH BALANCE: \$35,473,812.47

CITY OF IMPERIAL
RESTRICTED REVENUES (Bonds, CFD's, Deferred Compensation, etc)
Cash W/Fiscal Agents
April 30, 2021

Fund 01 - Cash on Hand	450.00
Fund 08 - LTA - Bond 2012	855,445.35
Fund 49 - Dog Park Account	625.00
Fund 50 - 2005 Bonds	137,031.91
2012 Bonds	1,072,076.51
Fund 55 - 2012 Bonds	819,824.70
2019 Bonds	14,524,611.35
Fund 60 - Lincoln Financial Group	387,498.60
ICMA	290,465.21
Fund 89 - CFD's	2,486,835.36

<i>TOTAL CASH W/ FISCAL AGENTS:</i>	<u><u>\$20,574,863.99</u></u>
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GRAND TOTAL ALL FUNDS COMBINED: \$ 56,048,676.46

Page: 1
5/20/2021
5:10 pm

For the Period: 7/1/2020 to 4/30/2021

Amended Bud.

CURR MTH

Encumb. YTD

UnencBal % Bud

-29,696.97	102.3
2,445.39	98.3
-20,343.48	150.9
18,789.37	67.5
15,510.82	99.2
-99,564.33	139.8
-6,589.79	102.6
100,000.00	0.0
-35,226.55	276.1
-6,500.38	111.8
7,743.42	50.7
-84,591.73	122.0
-1,675.93	140.2
15,423.65	87.7
3,508.78	29.8
-1,595.04	206.3
840,104.52	52.2
-88.29	101.5
-21.00	101.0
4,672.02	94.7
34,530.47	59.6
40,039.49	65.5
142,287.00	0.0
-328.86	0.0
100,000.00	0.0
-33,021.00	160.0
11,412.90	67.4
-45,753.20	126.9
-2,070.70	159.2
-427.76	126.7
36,288.17	96.8
-6,700.02	105.8
312.66	93.7
20,000.00	0.0
-70.00	104.7
-5,110.51	168.1
14,215.00	5.2
4,275.97	14.5
2,703.96	58.4
36,975.00	0.1
24,400.00	2.4
342.00	31.6
538,395.7107779.1	
250.00	0.0
2,115.75	87.2
14,924.24	6.7
-169.46	116.9
0.00	0.0
-32,950.14	174.9
-54,250.19	173.3
162.72	79.7
-10,850.48	0.0
-9,652.07	0.0
-17,721.83	808.9
092,889.25	19.9

542,957.13 84.8

542.957.13 84.8

Expenditures

REVENUE/EXPENDITURE REPORT

Page: 2

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 100 CITY COUNCIL							
5102 SALARIES - PART TIME	21,600.00	21,600.00	18,000.00	1,800.00	0.00	3,600.00	83.3
5112 FICA	1,650.00	1,650.00	1,377.00	137.70	0.00	273.00	83.5
5114 UNEMPLOYMENT INS.	1,295.00	1,295.00	608.40	52.20	0.00	686.60	47.0
5250 PUBLICATION/DUES	150.00	150.00	0.00	0.00	0.00	150.00	0.0
5260 TELEPHONE	3,300.00	3,300.00	3,570.27	359.53	0.00	-270.27	108.2
5265 TRAINING/EDUCATION	3,300.00	3,300.00	50.00	0.00	0.00	3,250.00	1.5
5270 TRAVEL & MEETINGS	7,060.00	7,060.00	1,243.81	0.00	0.00	5,816.19	17.6
5301 OFFICE SUPPLIES	100.00	100.00	54.95	0.00	0.00	45.05	55.0
5310 SAFETY/EQUIPMENT/CLOTHING	100.00	100.00	0.00	0.00	0.00	100.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	200.00	200.00	92.80	0.00	0.00	107.20	46.4
CITY COUNCIL	38,755.00	38,755.00	24,997.23	2,349.43	0.00	13,757.77	64.5
Dept: 105 CITY TREASURER							
5102 SALARIES - PART TIME	150.00	150.00	175.00	0.00	0.00	-25.00	116.7
5112 FICA	11.00	11.00	13.37	0.00	0.00	-2.37	121.5
5114 UNEMPLOYMENT INS.	9.00	9.00	6.31	0.00	0.00	2.69	70.1
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	53.71	0.00	0.00	-53.71	0.0
CITY TREASURER	170.00	170.00	248.39	0.00	0.00	-78.39	146.1
Dept: 110 CITY CLERK							
5101 SALARIES - FULL TIME	67,000.00	67,000.00	67,791.38	4,373.64	0.00	-791.38	101.2
5112 FICA	5,272.00	5,272.00	5,275.01	343.48	0.00	-3.01	100.1
5114 UNEMPLOYMENT INS.	336.00	336.00	162.41	0.00	0.00	173.59	48.3
5115 HEALTH INSURANCE	6,720.00	6,720.00	5,600.00	560.00	0.00	1,120.00	83.3
5120 VEHICLE ALLOWANCE	1,920.00	1,920.00	1,600.00	160.00	0.00	320.00	83.3
5210 CONTRACT SERVICE	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.0
5250 PUBLICATION/DUES	1,500.00	1,500.00	779.96	0.00	0.00	720.04	52.0
5260 TELEPHONE	480.00	480.00	675.48	41.56	0.00	-195.48	140.7
5265 TRAINING/EDUCATION	1,200.00	1,200.00	200.00	0.00	0.00	1,000.00	16.7
5270 TRAVEL & MEETINGS	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	0.0
5301 OFFICE SUPPLIES	2,200.00	2,200.00	41.24	0.00	0.00	2,158.76	1.9
5330 SPECIAL DEPARTMENTAL SUPPLIES	25,000.00	25,000.00	12,010.41	0.00	0.00	12,989.59	48.0
CITY CLERK	118,668.00	118,668.00	94,135.89	5,478.68	0.00	24,532.11	79.3
Dept: 120 CITY ATTORNEY							
5210 CONTRACT SERVICE	160,000.00	160,000.00	43,663.00	8,000.00	0.00	116,337.00	27.3
5270 TRAVEL & MEETINGS	0.00	0.00	49.87	0.00	0.00	-49.87	0.0
5301 OFFICE SUPPLIES	0.00	0.00	75.33	0.00	0.00	-75.33	0.0
CITY ATTORNEY	160,000.00	160,000.00	43,788.20	8,000.00	0.00	116,211.80	27.4
Dept: 130 CITY MANAGER							
5101 SALARIES - FULL TIME	173,396.00	173,396.00	147,161.34	13,276.40	0.00	26,234.66	84.9
5103 OVERTIME	0.00	0.00	288.96	0.00	0.00	-288.96	0.0
5111 RETIREMENT	13,499.00	13,499.00	10,962.95	1,026.54	0.00	2,536.05	81.2
5112 FICA	13,654.00	13,654.00	11,455.73	1,034.98	0.00	2,198.27	83.9
5114 UNEMPLOYMENT INS.	756.00	756.00	517.08	0.00	0.00	238.92	68.4
5115 HEALTH INSURANCE	15,120.00	15,120.00	9,572.85	1,002.53	0.00	5,547.15	63.3
5120 VEHICLE ALLOWANCE	3,600.00	3,600.00	2,850.00	300.00	0.00	750.00	79.2
5123 WELLNESS PROGRAM	288.00	288.00	9.99	9.99	0.00	278.01	3.5
5124 EDUCATION INCENTIVE	1,200.00	1,200.00	1,540.00	0.00	0.00	-340.00	128.3
5250 PUBLICATION/DUES	2,075.00	2,075.00	2,526.99	0.00	0.00	-451.99	121.8
5260 TELEPHONE	1,320.00	1,320.00	1,379.29	142.76	0.00	-59.29	104.5
5265 TRAINING/EDUCATION	1,875.00	1,875.00	950.00	0.00	0.00	925.00	50.7
5270 TRAVEL & MEETINGS	4,550.00	4,550.00	126.67	0.00	0.00	4,423.33	2.8
5301 OFFICE SUPPLIES	1,000.00	1,000.00	809.49	264.54	0.00	190.51	80.9
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	997.36	360.96	0.00	-997.36	0.0
CITY MANAGER	232,333.00	232,333.00	191,148.70	17,418.70	0.00	41,184.30	82.3
Dept: 131 MARKETING & DEVELOPMENT							
5201 ADVERTISING (INCL LEGAL)	200.00	200.00	5.97	0.00	0.00	194.03	3.0

REVENUE/EXPENDITURE REPORT

Page: 3

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 131 MARKETING & DEVELOPMENT							
5210 CONTRACT SERVICE	110,388.00	110,388.00	70,719.25	7,800.00	0.00	39,668.75	64.1
5330 SPECIAL DEPARTMENTAL SUPPLIES	10,000.00	10,000.00	554.75	0.00	0.00	9,445.25	5.5
MARKETING & DEVELOPMENT	120,588.00	120,588.00	71,279.97	7,800.00	0.00	49,308.03	59.1
Dept: 140 ADMIN/FINANCIAL SERVICES							
5101 SALARIES - FULL TIME	107,918.00	107,918.00	108,319.80	8,180.87	0.00	-401.80	100.4
5103 OVERTIME	5,000.00	5,000.00	99.55	0.00	0.00	4,900.45	2.0
5108 SPECIALTY PAY	988.00	988.00	2,916.61	166.66	0.00	-1,928.61	295.2
5111 RETIREMENT	9,230.00	9,230.00	7,724.64	699.10	0.00	1,505.36	83.7
5112 FICA	8,799.00	8,799.00	7,808.41	618.92	0.00	990.59	88.7
5114 UNEMPLOYMENT INS.	623.00	623.00	288.23	0.00	0.00	334.77	46.3
5115 HEALTH INSURANCE	12,460.00	12,460.00	8,339.22	780.84	0.00	4,120.78	66.9
5123 WELLNESS PROGRAM	317.00	317.00	0.00	0.00	0.00	317.00	0.0
5124 EDUCATION INCENTIVE	800.00	800.00	0.00	0.00	0.00	800.00	0.0
5250 PUBLICATION/DUES	560.00	560.00	765.41	110.00	0.00	-205.41	136.7
5260 TELEPHONE	540.00	540.00	370.76	40.92	0.00	169.24	68.7
5265 TRAINING/EDUCATION	400.00	400.00	275.00	0.00	0.00	125.00	68.8
5270 TRAVEL & MEETINGS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
5301 OFFICE SUPPLIES	1,650.00	1,650.00	1,622.22	142.17	0.00	27.78	98.3
5330 SPECIAL DEPARTMENTAL SUPPLIES	250.00	250.00	109.31	0.00	0.00	140.69	43.7
ADMIN/FINANCIAL SERVICES	150,535.00	150,535.00	138,639.16	10,739.48	0.00	11,895.84	92.1
Dept: 141 ACCOUNTING AND REPORTING							
5210 CONTRACT SERVICE	59,558.00	59,558.00	44,334.45	16,875.00	0.00	15,223.55	74.4
5213 STATE MANDATED FEE	250.00	250.00	314.80	64.40	0.00	-64.80	125.9
ACCOUNTING AND REPORTING	59,808.00	59,808.00	44,649.25	16,939.40	0.00	15,158.75	74.7
Dept: 143 INFORMATION TECHNOLOGY SERVICE							
5101 SALARIES - FULL TIME	74,927.00	74,927.00	66,512.80	6,558.21	0.00	8,414.20	88.8
5103 OVERTIME	0.00	0.00	978.46	98.01	0.00	-978.46	0.0
5108 SPECIALTY PAY	0.00	0.00	291.61	16.66	0.00	-291.61	0.0
5111 RETIREMENT	5,793.00	5,793.00	4,380.56	466.55	0.00	1,412.44	75.6
5112 FICA	5,747.00	5,747.00	5,067.45	508.77	0.00	679.55	88.2
5114 UNEMPLOYMENT INS.	371.00	371.00	190.63	0.00	0.00	180.37	51.4
5115 HEALTH INSURANCE	7,420.00	7,420.00	4,843.98	519.55	0.00	2,576.02	65.3
5123 WELLNESS PROGRAM	192.00	192.00	40.00	0.00	0.00	152.00	20.8
5210 CONTRACT SERVICE	19,250.00	19,250.00	15,478.42	1,591.32	0.00	3,771.58	80.4
5241 MAINTENANCE OF EQUIPMENT	1,000.00	1,000.00	165.17	147.17	0.00	834.83	16.5
5242 VEHICLE FUEL	500.00	500.00	188.95	36.68	0.00	311.05	37.8
5250 PUBLICATION/DUES	101,828.00	101,828.00	124,073.71	11,240.20	0.00	-22,245.71	121.8
5260 TELEPHONE	1,080.00	1,080.00	898.57	104.91	0.00	181.43	83.2
5265 TRAINING/EDUCATION	1,000.00	1,000.00	532.26	49.00	0.00	467.74	53.2
5282 FIBER OPTIC	16,538.00	16,538.00	15,750.00	0.00	0.00	788.00	95.2
5301 OFFICE SUPPLIES	1,500.00	1,500.00	1,691.76	0.00	0.00	-191.76	112.8
5310 SAFETY/EQUIPMENT/CLOTHING	300.00	300.00	0.00	0.00	0.00	300.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	20,000.00	20,000.00	22,206.72	195.51	0.00	-2,206.72	111.0
5442 EQUIPMENT - OTHER	38,182.00	38,182.00	34,696.23	0.00	0.00	3,485.77	90.9
INFORMATION TECHNOLOGY SERVICE	295,628.00	295,628.00	297,987.28	21,532.54	0.00	-2,359.28	100.8
Dept: 150 HUMAN RESOURCES MANAGEMENT							
5101 SALARIES - FULL TIME	54,875.00	54,875.00	44,618.64	3,455.04	0.00	10,256.36	81.3
5111 RETIREMENT	4,825.00	4,825.00	3,645.36	303.84	0.00	1,179.64	75.6
5112 FICA	4,198.00	4,198.00	3,336.61	256.68	0.00	861.39	79.5
5114 UNEMPLOYMENT INS.	252.00	252.00	114.85	0.00	0.00	137.15	45.6
5115 HEALTH INSURANCE	5,040.00	5,040.00	2,254.82	224.41	0.00	2,785.18	44.7
5210 CONTRACT SERVICE	500.00	500.00	20,355.28	0.00	0.00	-19,855.28	4071.1
5250 PUBLICATION/DUES	600.00	600.00	3,246.35	0.00	0.00	-2,646.35	541.1
5260 TELEPHONE	540.00	540.00	370.76	40.92	0.00	169.24	68.7
5262 TESTING SERVICES	9,700.00	9,700.00	13,445.15	1,028.50	0.00	-3,745.15	138.6
5265 TRAINING/EDUCATION	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0

REVENUE/EXPENDITURE REPORT

Page: 4

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 150 HUMAN RESOURCES MANAGEMENT							
5270 TRAVEL & MEETINGS	500.00	500.00	0.00	0.00	0.00	500.00	0.0
5301 OFFICE SUPPLIES	750.00	750.00	442.29	19.92	0.00	307.71	59.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	5,000.00	5,000.00	6,122.82	733.19	0.00	-1,122.82	122.5
HUMAN RESOURCES MANAGEMENT	87,780.00	87,780.00	97,952.93	6,062.50	0.00	-10,172.93	111.6
Dept: 151 EMPLOYEE BENEFITS							
5113 WORKER'S COMP	163,499.00	163,499.00	0.00	0.00	0.00	163,499.00	0.0
5210 CONTRACT SERVICE	10,000.00	10,000.00	14,500.00	14,500.00	0.00	-4,500.00	145.0
5230 GENERAL LIABILITY INSURANCE	310,060.00	310,060.00	50,604.80	0.00	0.00	259,455.20	16.3
5270 TRAVEL & MEETINGS	600.00	600.00	0.00	0.00	0.00	600.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	250.00	250.00	0.00	0.00	0.00	250.00	0.0
EMPLOYEE BENEFITS	484,409.00	484,409.00	65,104.80	14,500.00	0.00	419,304.20	13.4
Dept: 190 GENERAL SERVICES							
5201 ADVERTISING (INCL LEGAL)	7,000.00	7,000.00	9,031.16	231.49	0.00	-2,031.16	129.0
5210 CONTRACT SERVICE	48,000.00	48,000.00	18,710.64	71.70	0.00	29,289.36	39.0
5241 MAINTENANCE OF EQUIPMENT	500.00	500.00	303.45	0.00	0.00	196.55	60.7
5242 VEHICLE FUEL	300.00	300.00	113.77	33.89	0.00	186.23	37.9
5250 PUBLICATION/DUES	8,050.00	8,050.00	9,861.33	0.00	0.00	-1,811.33	122.5
5260 TELEPHONE	15,000.00	15,000.00	11,844.99	1,004.43	0.00	3,155.01	79.0
5280 UTILITIES - ELECTRIC	30,000.00	30,000.00	24,756.64	1,569.42	0.00	5,243.36	82.5
5281 UTILITIES - GAS	400.00	400.00	224.16	29.54	0.00	175.84	56.0
5301 OFFICE SUPPLIES	6,300.00	6,300.00	2,799.08	139.97	0.00	3,500.92	44.4
5303 BANK CHARGES	10,000.00	10,000.00	11,146.73	98.56	0.00	-1,146.73	111.5
5305 POSTAGE/FREIGHT	9,000.00	9,000.00	11,135.75	2,981.64	0.00	-2,135.75	123.7
5330 SPECIAL DEPARTMENTAL SUPPLIES	3,300.00	3,300.00	6,567.25	254.83	0.00	-3,267.25	199.0
5442 EQUIPMENT - OTHER	8,000.00	8,000.00	5,654.43	209.17	0.00	2,345.57	70.7
5522 COMMITMENT FEES	0.00	0.00	26,195.65	0.00	0.00	-26,195.65	0.0
5540 PROPERTY TAXES	1,600.00	1,600.00	2,920.13	0.00	0.00	-1,320.13	182.5
GENERAL SERVICES	147,450.00	147,450.00	141,265.16	6,624.64	0.00	6,184.84	95.8
Dept: 210 POLICE MANAGEMENT SERVICES							
5101 SALARIES - FULL TIME	497,022.00	497,022.00	467,900.05	37,550.18	0.00	29,121.95	94.1
5103 OVERTIME	8,000.00	8,000.00	30,300.92	1,827.24	0.00	-22,300.92	378.8
5104 COURT/TRAVEL/STANDBY	6,756.00	6,756.00	6,087.78	0.00	0.00	668.22	90.1
5105 CERTIFICATE PAY	29,775.00	29,775.00	24,653.76	2,233.36	0.00	5,121.24	82.8
5107 SHIFT DIFFERENTIAL	7,800.00	7,800.00	2,900.00	250.00	0.00	4,900.00	37.2
5108 SPECIALTY PAY	0.00	0.00	3,678.48	250.00	0.00	-3,678.48	0.0
5111 RETIREMENT	93,989.00	93,989.00	75,406.64	6,989.90	0.00	18,582.36	80.2
5112 FICA	42,332.00	42,332.00	37,491.72	2,537.70	0.00	4,840.28	88.6
5114 UNEMPLOYMENT INS.	2,100.00	2,100.00	1,004.10	0.00	0.00	1,095.90	47.8
5115 HEALTH INSURANCE	42,000.00	42,000.00	30,740.22	2,864.01	0.00	11,259.78	73.2
5124 EDUCATION INCENTIVE	4,000.00	4,000.00	3,066.99	1,120.00	0.00	933.01	76.7
5250 PUBLICATION/DUES	0.00	0.00	723.00	0.00	0.00	-723.00	0.0
5265 TRAINING/EDUCATION	495.00	495.00	446.02	0.00	0.00	48.98	90.1
5266 TRAINING - POST	725.00	725.00	0.00	0.00	0.00	725.00	0.0
5270 TRAVEL & MEETINGS	388.00	388.00	513.87	0.00	0.00	-125.87	132.4
5271 TRAVEL & MEETINGS - POST	3,191.00	3,191.00	874.12	713.12	0.00	2,316.88	27.4
5310 SAFETY/EQUIPMENT/CLOTHING	6,000.00	6,000.00	4,614.72	78.37	0.00	1,385.28	76.9
5330 SPECIAL DEPARTMENTAL SUPPLIES	74,000.00	74,000.00	95,258.22	0.00	0.00	-21,258.22	128.7
POLICE MANAGEMENT SERVICES	818,573.00	818,573.00	785,660.61	56,413.88	0.00	32,912.39	96.0
Dept: 211 POLICE FIELD SERVICES							
5101 SALARIES - FULL TIME	968,754.00	968,754.00	783,344.76	157,553.60	0.00	185,409.24	80.9
5103 OVERTIME	80,000.00	80,000.00	178,517.88	13,797.77	0.00	-98,517.88	223.1
5104 COURT/TRAVEL/STANDBY	27,860.00	27,860.00	26,695.80	2,505.00	0.00	1,164.20	95.8
5105 CERTIFICATE PAY	40,525.00	40,525.00	42,137.82	3,844.84	0.00	-1,612.82	104.0
5107 SHIFT DIFFERENTIAL	15,600.00	15,600.00	13,350.00	1,200.00	0.00	2,250.00	85.6
5108 SPECIALTY PAY	22,198.00	22,198.00	15,250.25	1,387.36	0.00	6,947.75	68.7
5111 RETIREMENT	178,159.00	178,159.00	120,822.67	10,531.16	0.00	57,336.33	67.8

REVENUE/EXPENDITURE REPORT

Page: 5
5/20/2021
5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 211 POLICE FIELD SERVICES							
5112 FICA	88,506.00	88,506.00	78,037.48	6,610.48	0.00	10,468.52	88.2
5114 UNEMPLOYMENT INS.	5,880.00	5,880.00	3,156.44	0.00	0.00	2,723.56	53.7
5115 HEALTH INSURANCE	117,600.00	117,600.00	70,209.97	7,080.75	0.00	47,390.03	59.7
5123 WELLNESS PROGRAM	0.00	0.00	339.90	0.00	0.00	-339.90	0.0
5124 EDUCATION INCENTIVE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.0
5241 MAINTENANCE OF EQUIPMENT	34,350.00	34,350.00	67,169.61	3,123.82	0.00	-32,819.61	195.5
5242 VEHICLE FUEL	40,000.00	40,000.00	27,879.45	2,942.64	0.00	12,120.55	69.7
5250 PUBLICATION/DUES	0.00	0.00	1,140.00	0.00	0.00	-1,140.00	0.0
5262 TESTING SERVICES	6,000.00	6,000.00	4,023.00	0.00	0.00	1,977.00	67.1
5266 TRAINING - POST	2,695.00	2,695.00	0.00	0.00	0.00	2,695.00	0.0
5270 TRAVEL & MEETINGS	0.00	0.00	462.11	0.00	0.00	-462.11	0.0
5271 TRAVEL & MEETINGS - POST	9,388.00	9,388.00	1,854.86	322.62	0.00	7,533.14	19.8
5301 OFFICE SUPPLIES	2,500.00	2,500.00	1,986.30	190.68	0.00	513.70	79.5
5310 SAFETY/EQUIPMENT/CLOTHING	16,800.00	16,800.00	11,565.92	555.02	0.00	5,234.08	68.8
5321 ARMORY/SUPPLIES	3,000.00	3,000.00	2,495.35	571.33	0.00	504.65	83.2
5442 EQUIPMENT - OTHER	3,600.00	3,600.00	3,002.53	219.40	0.00	597.47	83.4
POLICE FIELD SERVICES	1,665,415.00	1,665,415.00	1,453,442.10	212,436.47	0.00	211,972.90	87.3
Dept: 213 COMMUNICATIONS							
5210 CONTRACT SERVICE	326,550.00	326,550.00	270,354.33	62,159.33	0.00	56,195.67	82.8
5260 TELEPHONE	18,041.00	18,041.00	19,949.06	2,603.10	0.00	-1,908.06	110.6
5280 UTILITIES - ELECTRIC	1,000.00	1,000.00	283.40	0.00	0.00	716.60	28.3
COMMUNICATIONS	345,591.00	345,591.00	290,586.79	64,762.43	0.00	55,004.21	84.1
Dept: 214 POLICE SPECIAL PROGRAM SERVICE							
5330 SPECIAL DEPARTMENTAL SUPPLIES	1,000.00	1,000.00	952.60	0.00	0.00	47.40	95.3
POLICE SPECIAL PROGRAM SERVICE	1,000.00	1,000.00	952.60	0.00	0.00	47.40	95.3
Dept: 215 POLICE RECORDS							
5101 SALARIES - FULL TIME	145,600.00	145,600.00	92,625.64	7,833.60	0.00	52,974.36	63.6
5103 OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
5108 SPECIALTY PAY	1,950.00	1,950.00	1,750.00	100.00	0.00	200.00	89.7
5111 RETIREMENT	12,511.00	12,511.00	7,365.22	697.68	0.00	5,145.78	58.9
5112 FICA	11,364.00	11,364.00	7,105.11	595.04	0.00	4,258.89	62.5
5114 UNEMPLOYMENT INS.	1,260.00	1,260.00	359.78	0.00	0.00	900.22	28.6
5115 HEALTH INSURANCE	25,200.00	25,200.00	10,114.91	1,060.34	0.00	15,085.09	40.1
5301 OFFICE SUPPLIES	800.00	800.00	119.40	0.00	0.00	680.60	14.9
POLICE RECORDS	199,685.00	199,685.00	119,440.06	10,286.66	0.00	80,244.94	59.8
Dept: 216 K-9 SERVICES							
5210 CONTRACT SERVICE	600.00	600.00	335.74	0.00	0.00	264.26	56.0
5265 TRAINING/EDUCATION	9,600.00	9,600.00	5,420.00	0.00	0.00	4,180.00	56.5
5270 TRAVEL & MEETINGS	1,200.00	1,200.00	808.92	0.00	0.00	391.08	67.4
5330 SPECIAL DEPARTMENTAL SUPPLIES	1,300.00	1,300.00	1,316.98	129.28	0.00	-16.98	101.3
K-9 SERVICES	12,700.00	12,700.00	7,881.64	129.28	0.00	4,818.36	62.1
Dept: 220 FIRE							
5210 CONTRACT SERVICE	1,079,791.00	1,079,791.00	647,663.60	186,319.60	0.00	432,127.40	60.0
FIRE	1,079,791.00	1,079,791.00	647,663.60	186,319.60	0.00	432,127.40	60.0
Dept: 230 ANIMAL CONTROL							
5101 SALARIES - FULL TIME	46,384.00	46,384.00	38,712.80	3,568.00	0.00	7,671.20	83.5
5103 OVERTIME	500.00	500.00	1,954.46	101.11	0.00	-1,454.46	390.9
5104 COURT/TRAVEL/STANDBY	0.00	0.00	244.58	0.00	0.00	-244.58	0.0
5111 RETIREMENT	4,079.00	4,079.00	3,404.30	313.76	0.00	674.70	83.5
5112 FICA	3,587.00	3,587.00	3,091.44	276.96	0.00	495.56	86.2
5114 UNEMPLOYMENT INS.	420.00	420.00	228.95	0.00	0.00	191.05	54.5
5115 HEALTH INSURANCE	8,400.00	8,400.00	7,103.24	711.11	0.00	1,296.76	84.6
5210 CONTRACT SERVICE	7,668.00	7,668.00	4,215.00	430.00	0.00	3,453.00	55.0
5241 MAINTENANCE OF EQUIPMENT	750.00	750.00	1,651.63	216.93	0.00	-901.63	220.2

REVENUE/EXPENDITURE REPORT

Page: 6

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 230 ANIMAL CONTROL							
5242 VEHICLE FUEL	2,090.00	2,090.00	2,354.99	397.76	0.00	-264.99	112.7
5301 OFFICE SUPPLIES	300.00	300.00	152.12	0.00	0.00	147.88	50.7
5310 SAFETY/EQUIPMENT/CLOTHING	300.00	300.00	236.99	0.00	0.00	63.01	79.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	1,258.14	248.58	0.00	-1,258.14	0.0
ANIMAL CONTROL	74,478.00	74,478.00	64,608.64	6,264.21	0.00	9,869.36	86.7
Dept: 300 PUBLIC SERVICES MANAGEMENT							
5101 SALARIES - FULL TIME	60,220.00	60,220.00	64,991.38	4,632.16	0.00	-4,771.38	107.9
5111 RETIREMENT	5,294.00	5,294.00	4,480.96	407.36	0.00	813.04	84.6
5112 FICA	4,607.00	4,607.00	4,447.47	321.00	0.00	159.53	96.5
5114 UNEMPLOYMENT INS.	273.00	273.00	125.08	0.00	0.00	147.92	45.8
5115 HEALTH INSURANCE	5,460.00	5,460.00	2,611.40	261.14	0.00	2,848.60	47.8
PUBLIC SERVICES MANAGEMENT	75,854.00	75,854.00	76,656.29	5,621.66	0.00	-802.29	101.1
Dept: 310 ENGINEERING							
5101 SALARIES - FULL TIME	152,548.00	152,548.00	86,232.05	10,050.30	0.00	66,315.95	56.5
5102 SALARIES - PART TIME	0.00	0.00	3,891.20	1,945.60	0.00	-3,891.20	0.0
5108 SPECIALTY PAY	0.00	0.00	1,350.00	0.00	0.00	-1,350.00	0.0
5111 RETIREMENT	13,556.00	13,556.00	7,439.12	854.93	0.00	6,116.88	54.9
5112 FICA	11,792.00	11,792.00	6,986.99	911.56	0.00	4,805.01	59.3
5114 UNEMPLOYMENT INS.	756.00	756.00	415.46	135.32	0.00	340.54	55.0
5115 HEALTH INSURANCE	15,120.00	15,120.00	6,150.81	1,240.00	0.00	8,969.19	40.7
5124 EDUCATION INCENTIVE	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0.0
5210 CONTRACT SERVICE	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	0.0
5241 MAINTENANCE OF EQUIPMENT	500.00	500.00	329.62	48.00	0.00	170.38	65.9
5242 VEHICLE FUEL	1,500.00	1,500.00	832.00	56.70	0.00	668.00	55.5
5250 PUBLICATION/DUES	280.00	280.00	315.00	0.00	0.00	-35.00	112.5
5260 TELEPHONE	540.00	540.00	501.97	88.22	0.00	38.03	93.0
5301 OFFICE SUPPLIES	500.00	500.00	298.66	0.00	0.00	201.34	59.7
5310 SAFETY/EQUIPMENT/CLOTHING	300.00	300.00	456.71	0.00	0.00	-156.71	152.2
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	125.00	125.00	0.00	-125.00	0.0
ENGINEERING	202,492.00	202,492.00	115,324.59	15,455.63	0.00	87,167.41	57.0
Dept: 320 STREET MAINTENANCE							
5101 SALARIES - FULL TIME	125,267.00	125,267.00	103,966.68	9,582.41	0.00	21,300.32	83.0
5103 OVERTIME	10,000.00	10,000.00	4,469.68	651.12	0.00	5,530.32	44.7
5104 COURT/TRAVEL/STANDBY	13,870.00	13,870.00	6,343.98	505.62	0.00	7,526.02	45.7
5110 UNIFORM ALLOWANCE	7,000.00	7,000.00	7,590.42	1,649.51	0.00	-590.42	108.4
5111 RETIREMENT	9,738.00	9,738.00	7,934.51	744.99	0.00	1,803.49	81.5
5112 FICA	11,430.00	11,430.00	8,672.50	809.72	0.00	2,757.50	75.9
5114 UNEMPLOYMENT INS.	1,428.00	1,428.00	703.80	0.00	0.00	724.20	49.3
5115 HEALTH INSURANCE	28,560.00	28,560.00	21,556.79	2,119.96	0.00	7,003.21	75.5
5123 WELLNESS PROGRAM	274.00	274.00	120.00	40.00	0.00	154.00	43.8
5210 CONTRACT SERVICE	25,250.00	25,250.00	5,135.50	0.00	0.00	20,114.50	20.3
5241 MAINTENANCE OF EQUIPMENT	54,000.00	54,000.00	135,824.55	47,181.07	0.00	-81,824.55	251.5
5242 VEHICLE FUEL	18,000.00	18,000.00	11,169.99	1,636.37	0.00	6,830.01	62.1
5250 PUBLICATION/DUES	6,200.00	6,200.00	5,241.00	0.00	0.00	959.00	84.5
5252 RENT OF EQUIPMENT / PROPERTY	0.00	0.00	970.29	0.00	0.00	-970.29	0.0
5260 TELEPHONE	2,160.00	2,160.00	1,607.62	165.71	0.00	552.38	74.4
5265 TRAINING/EDUCATION	1,500.00	1,500.00	766.25	0.00	0.00	733.75	51.1
5270 TRAVEL & MEETINGS	800.00	800.00	0.00	0.00	0.00	800.00	0.0
5280 UTILITIES - ELECTRIC	115,000.00	115,000.00	111,482.35	11,339.40	0.00	3,517.65	96.9
5310 SAFETY/EQUIPMENT/CLOTHING	5,000.00	5,000.00	1,938.84	0.00	0.00	3,061.16	38.8
5320 SMALL TOOLS	4,000.00	4,000.00	11,048.70	258.60	0.00	-7,048.70	276.2
5330 SPECIAL DEPARTMENTAL SUPPLIES	55,000.00	55,000.00	80,592.11	11,778.88	0.00	-25,592.11	146.5
5442 EQUIPMENT - OTHER	242,186.00	242,186.00	85,855.70	40,855.13	0.00	156,330.30	35.5
STREET MAINTENANCE	736,663.00	736,663.00	612,991.26	129,318.49	0.00	123,671.74	83.2
Dept: 325 STORM DRAINS							
5101 SALARIES - FULL TIME	0.00	0.00	100.76	0.00	0.00	-100.76	0.0

REVENUE/EXPENDITURE REPORT

Page: 7

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 325 STORM DRAINS							
5103 OVERTIME	0.00	0.00	124.62	0.00	0.00	-124.62	0.0
5112 FICA	0.00	0.00	17.25	0.00	0.00	-17.25	0.0
5115 HEALTH INSURANCE	0.00	0.00	21.50	0.00	0.00	-21.50	0.0
5241 MAINTENANCE OF EQUIPMENT	6,000.00	6,000.00	5,567.58	1,024.35	0.00	432.42	92.8
5242 VEHICLE FUEL	1,400.00	1,400.00	285.60	0.00	0.00	1,114.40	20.4
5250 PUBLICATION/DUES	9,500.00	9,500.00	12.00	0.00	0.00	9,488.00	0.1
5280 UTILITIES - ELECTRIC	700.00	700.00	519.24	57.90	0.00	180.76	74.2
5310 SAFETY/EQUIPMENT/CLOTHING	250.00	250.00	64.79	0.00	0.00	185.21	25.9
5320 SMALL TOOLS	0.00	0.00	422.48	0.00	0.00	-422.48	0.0
STORM DRAINS	17,850.00	17,850.00	7,135.82	1,082.25	0.00	10,714.18	40.0
Dept: 330 SANITATION							
5210 CONTRACT SERVICE	1,124,880.00	1,124,880.00	1,023,974.57	113,879.36	0.00	100,905.43	91.0
5216 RECYCLING/LITTER REDUCTION	300.00	300.00	0.00	0.00	0.00	300.00	0.0
5217 RECYCLING TASK FORCE	35,339.00	35,339.00	32,324.52	0.00	0.00	3,014.48	91.5
5301 OFFICE SUPPLIES	800.00	800.00	148.19	0.00	0.00	651.81	18.5
SANITATION	1,161,319.00	1,161,319.00	1,056,447.28	113,879.36	0.00	104,871.72	91.0
Dept: 340 SHOP							
5101 SALARIES - FULL TIME	59,231.00	59,231.00	48,370.24	4,539.52	0.00	10,860.76	81.7
5111 RETIREMENT	4,951.00	4,951.00	4,022.29	379.60	0.00	928.71	81.2
5112 FICA	4,557.00	4,557.00	3,656.99	342.88	0.00	900.01	80.2
5114 UNEMPLOYMENT INS.	588.00	588.00	277.30	0.00	0.00	310.70	47.2
5115 HEALTH INSURANCE	11,760.00	11,760.00	9,213.26	971.25	0.00	2,546.74	78.3
5123 WELLNESS PROGRAM	336.00	336.00	0.00	0.00	0.00	336.00	0.0
5210 CONTRACT SERVICE	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.0
5240 M & O IMPROVEMENTS	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	0.0
5241 MAINTENANCE OF EQUIPMENT	24,500.00	24,500.00	20,342.39	3,031.52	0.00	4,157.61	83.0
5242 VEHICLE FUEL	0.00	0.00	1,353.28	58.10	0.00	-1,353.28	0.0
5252 RENT OF EQUIPMENT / PROPERTY	450.00	450.00	0.00	0.00	0.00	450.00	0.0
5260 TELEPHONE	540.00	540.00	483.88	57.28	0.00	56.12	89.6
5310 SAFETY/EQUIPMENT/CLOTHING	500.00	500.00	2,837.01	1,969.50	0.00	-2,337.01	567.4
5320 SMALL TOOLS	4,000.00	4,000.00	2,813.28	388.54	0.00	1,186.72	70.3
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	61.37	0.00	0.00	-61.37	0.0
SHOP	117,263.00	117,263.00	93,431.29	11,738.19	0.00	23,831.71	79.7
Dept: 345 BUILDINGS & GROUNDS							
5101 SALARIES - FULL TIME	72,975.00	72,975.00	49,732.17	4,347.52	0.00	23,242.83	68.1
5103 OVERTIME	0.00	0.00	89.01	0.00	0.00	-89.01	0.0
5111 RETIREMENT	5,643.00	5,643.00	3,810.40	336.15	0.00	1,832.60	67.5
5112 FICA	5,597.00	5,597.00	3,697.26	321.39	0.00	1,899.74	66.1
5114 UNEMPLOYMENT INS.	672.00	672.00	232.33	0.00	0.00	439.67	34.6
5115 HEALTH INSURANCE	13,440.00	13,440.00	8,009.18	792.16	0.00	5,430.82	59.6
5123 WELLNESS PROGRAM	192.00	192.00	0.00	0.00	0.00	192.00	0.0
5210 CONTRACT SERVICE	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.0
5240 M & O IMPROVEMENTS	3,750.00	3,750.00	3,181.73	516.19	0.00	568.27	84.8
5241 MAINTENANCE OF EQUIPMENT	13,000.00	13,000.00	20,021.32	4,733.37	0.00	-7,021.32	154.0
5242 VEHICLE FUEL	0.00	0.00	1,697.96	243.66	0.00	-1,697.96	0.0
5250 PUBLICATION/DUES	250.00	250.00	181.00	0.00	0.00	69.00	72.4
5260 TELEPHONE	0.00	0.00	471.13	49.11	0.00	-471.13	0.0
5265 TRAINING/EDUCATION	0.00	0.00	161.95	0.00	0.00	-161.95	0.0
5302 CUSTODIAL SUPPLIES	6,500.00	6,500.00	2,697.53	0.00	0.00	3,802.47	41.5
5310 SAFETY/EQUIPMENT/CLOTHING	300.00	300.00	652.88	0.00	0.00	-352.88	217.6
5320 SMALL TOOLS	400.00	400.00	0.00	0.00	0.00	400.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	4,500.00	4,500.00	92.56	92.56	0.00	4,407.44	2.1
5442 EQUIPMENT - OTHER	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.0
BUILDINGS & GROUNDS	139,719.00	139,719.00	94,728.41	11,432.11	0.00	44,990.59	67.8
Dept: 350 COMMUNITY DEVELOPMENT							
5101 SALARIES - FULL TIME	221,541.00	221,541.00	238,986.20	16,684.80	0.00	-17,445.20	107.9

REVENUE/EXPENDITURE REPORT

Page: 8

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 350 COMMUNITY DEVELOPMENT							
5102 SALARIES - PART TIME	4,500.00	4,500.00	1,850.00	450.00	0.00	2,650.00	41.1
5103 OVERTIME	500.00	500.00	0.00	0.00	0.00	500.00	0.0
5105 CERTIFICATE PAY	1,300.00	1,300.00	550.00	50.00	0.00	750.00	42.3
5108 SPECIALTY PAY	1,170.00	1,170.00	0.00	0.00	0.00	1,170.00	0.0
5111 RETIREMENT	18,862.00	18,862.00	18,552.85	1,407.25	0.00	309.15	98.4
5112 FICA	17,659.00	17,659.00	18,090.84	1,288.67	0.00	-431.84	102.4
5114 UNEMPLOYMENT INS.	1,488.00	1,488.00	820.62	13.05	0.00	667.38	55.1
5115 HEALTH INSURANCE	24,360.00	24,360.00	20,968.36	1,687.74	0.00	3,391.64	86.1
5123 WELLNESS PROGRAM	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	0.0
5210 CONTRACT SERVICE	45,000.00	45,000.00	3,677.00	0.00	0.00	41,323.00	8.2
5221 FEE REFUNDS	0.00	0.00	5,543.00	43.00	0.00	-5,543.00	0.0
5241 MAINTENANCE OF EQUIPMENT	500.00	500.00	242.39	0.00	0.00	257.61	48.5
5242 VEHICLE FUEL	250.00	250.00	0.00	0.00	0.00	250.00	0.0
5250 PUBLICATION/DUES	880.00	880.00	494.00	0.00	0.00	386.00	56.1
5260 TELEPHONE	3,780.00	3,780.00	1,703.91	271.89	0.00	2,076.09	45.1
5265 TRAINING/EDUCATION	1,110.00	1,110.00	50.00	0.00	0.00	1,060.00	4.5
5270 TRAVEL & MEETINGS	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	0.0
5301 OFFICE SUPPLIES	1,500.00	1,500.00	454.36	0.00	0.00	1,045.64	30.3
5310 SAFETY/EQUIPMENT/CLOTHING	350.00	350.00	250.00	0.00	0.00	100.00	71.4
5442 EQUIPMENT - OTHER	1,800.00	1,800.00	2,000.00	109.70	0.00	-200.00	111.1
COMMUNITY DEVELOPMENT	349,974.00	349,974.00	314,233.53	22,006.10	0.00	35,740.47	89.8
Dept: 360 BUILDING & SAFETY							
5101 SALARIES - FULL TIME	108,809.00	108,809.00	91,397.72	8,369.92	0.00	17,411.28	84.0
5105 CERTIFICATE PAY	650.00	650.00	100.00	0.00	0.00	550.00	15.4
5108 SPECIALTY PAY	2,470.00	2,470.00	3,500.00	200.00	0.00	-1,030.00	141.7
5111 RETIREMENT	8,654.00	8,654.00	7,133.53	662.64	0.00	1,520.47	82.4
5112 FICA	8,563.00	8,563.00	7,267.37	655.62	0.00	1,295.63	84.9
5114 UNEMPLOYMENT INS.	798.00	798.00	372.84	0.00	0.00	425.16	46.7
5115 HEALTH INSURANCE	15,960.00	15,960.00	10,252.27	1,025.69	0.00	5,707.73	64.2
5213 STATE MANDATED FEE	5,400.00	5,400.00	3,326.13	0.00	0.00	2,073.87	61.6
5241 MAINTENANCE OF EQUIPMENT	1,200.00	1,200.00	684.36	387.31	0.00	515.64	57.0
5242 VEHICLE FUEL	1,500.00	1,500.00	1,438.06	233.43	0.00	61.94	95.9
5250 PUBLICATION/DUES	1,400.00	1,400.00	215.00	0.00	0.00	1,185.00	15.4
5260 TELEPHONE	1,080.00	1,080.00	771.52	71.84	0.00	308.48	71.4
5265 TRAINING/EDUCATION	1,325.00	1,325.00	659.00	299.00	0.00	666.00	49.7
5270 TRAVEL & MEETINGS	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.0
5301 OFFICE SUPPLIES	1,050.00	1,050.00	552.64	0.00	0.00	497.36	52.6
5310 SAFETY/EQUIPMENT/CLOTHING	900.00	900.00	936.01	443.58	0.00	-36.01	104.0
BUILDING & SAFETY	161,759.00	161,759.00	128,606.45	12,349.03	0.00	33,152.55	79.5
Dept: 410 LIBRARY SERVICES							
5101 SALARIES - FULL TIME	68,474.00	68,474.00	56,382.30	5,267.21	0.00	12,091.70	82.3
5102 SALARIES - PART TIME	77,378.00	77,378.00	37,499.68	3,904.94	0.00	39,878.32	48.5
5103 OVERTIME	0.00	0.00	390.10	0.00	0.00	-390.10	0.0
5108 SPECIALTY PAY	0.00	0.00	875.00	50.00	0.00	-875.00	0.0
5111 RETIREMENT	7,910.00	7,910.00	6,922.65	634.49	0.00	987.35	87.5
5112 FICA	11,158.00	11,158.00	7,199.87	697.59	0.00	3,958.13	64.5
5114 UNEMPLOYMENT INS.	3,336.00	3,336.00	945.68	113.25	0.00	2,390.32	28.3
5115 HEALTH INSURANCE	16,800.00	16,800.00	6,614.44	700.00	0.00	10,185.56	39.4
5210 CONTRACT SERVICE	3,850.00	3,850.00	788.90	59.99	0.00	3,061.10	20.5
5222 LITERACY SERVICES	18,000.00	18,000.00	35.99	0.00	0.00	17,964.01	0.2
5250 PUBLICATION/DUES	2,177.00	2,177.00	1,252.46	502.00	0.00	924.54	57.5
5265 TRAINING/EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00	0.0
5280 UTILITIES - ELECTRIC	11,000.00	11,000.00	10,339.12	516.75	0.00	660.88	94.0
5301 OFFICE SUPPLIES	2,000.00	2,000.00	753.47	67.70	0.00	1,246.53	37.7
5310 SAFETY/EQUIPMENT/CLOTHING	200.00	200.00	0.00	0.00	0.00	200.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	6,500.00	6,500.00	3,675.38	568.07	0.00	2,824.62	56.5
5442 EQUIPMENT - OTHER	1,800.00	1,800.00	2,227.55	109.70	0.00	-427.55	123.8
5444 LIBRARY BOOKS	7,000.00	7,000.00	5,394.92	898.19	0.00	1,605.08	77.1

REVENUE/EXPENDITURE REPORT

Page: 9

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

Original Bud.

Amended Bud.

YTD Actual

CURR MTH

Encumb. YTD

UnencBal % Bud

Fund: 01 - GENERAL FUND

Expenditures

LIBRARY SERVICES	238,083.00	238,083.00	141,297.51	14,089.88	0.00	96,785.49	59.3
Dept: 415 COMMUNITY SERVICES MANAGEMENT							
5101 SALARIES - FULL TIME	119,704.00	119,704.00	104,563.51	8,352.00	0.00	15,140.49	87.4
5111 RETIREMENT	10,527.00	10,527.00	8,380.40	734.48	0.00	2,146.60	79.6
5112 FICA	9,157.00	9,157.00	7,836.88	622.72	0.00	1,320.12	85.6
5114 UNEMPLOYMENT INS.	420.00	420.00	193.72	0.00	0.00	226.28	46.1
5115 HEALTH INSURANCE	8,400.00	8,400.00	3,823.72	381.72	0.00	4,576.28	45.5
5241 MAINTENANCE OF EQUIPMENT	500.00	500.00	930.36	8.00	0.00	-430.36	186.1
5242 VEHICLE FUEL	400.00	400.00	196.96	37.47	0.00	203.04	49.2
5250 PUBLICATION/DUES	1,260.00	1,260.00	1,004.00	0.00	0.00	256.00	79.7
5260 TELEPHONE	540.00	540.00	370.76	40.92	0.00	169.24	68.7
5265 TRAINING/EDUCATION	275.00	275.00	50.00	0.00	0.00	225.00	18.2
5270 TRAVEL & MEETINGS	400.00	400.00	317.42	28.79	0.00	82.58	79.4
5301 OFFICE SUPPLIES	400.00	400.00	261.57	0.00	0.00	138.43	65.4
5442 EQUIPMENT - OTHER	0.00	0.00	109.70	0.00	0.00	-109.70	0.0
COMMUNITY SERVICES MANAGEMENT	151,983.00	151,983.00	128,039.00	10,206.10	0.00	23,944.00	84.2
Dept: 420 PARKS MAINTENANCE SERVICES							
5101 SALARIES - FULL TIME	245,358.00	245,358.00	197,620.13	18,976.39	0.00	47,737.87	80.5
5103 OVERTIME	8,000.00	8,000.00	3,912.28	859.35	0.00	4,087.72	48.9
5104 COURT/TRAVEL/STANDBY	9,855.00	9,855.00	5,194.96	407.50	0.00	4,660.04	52.7
5108 SPECIALTY PAY	433.00	433.00	556.98	16.68	0.00	-123.98	128.6
5110 UNIFORM ALLOWANCE	2,500.00	2,500.00	1,928.05	379.72	0.00	571.95	77.1
5111 RETIREMENT	20,373.00	20,373.00	16,576.96	1,603.47	0.00	3,796.04	81.4
5112 FICA	20,169.00	20,169.00	15,165.57	1,264.66	0.00	5,003.43	75.2
5114 UNEMPLOYMENT INS.	2,240.00	2,240.00	1,232.47	0.00	0.00	1,007.53	55.0
5115 HEALTH INSURANCE	44,800.00	44,800.00	31,857.78	3,238.98	0.00	12,942.22	71.1
5210 CONTRACT SERVICE	5,500.00	5,500.00	12,656.11	233.82	0.00	-7,156.11	230.1
5221 FEE REFUNDS	0.00	0.00	345.00	0.00	0.00	-345.00	0.0
5240 M & O IMPROVEMENTS	5,400.00	5,400.00	4,050.00	450.00	0.00	1,350.00	75.0
5241 MAINTENANCE OF EQUIPMENT	50,000.00	50,000.00	14,695.15	1,549.05	0.00	35,304.85	29.4
5242 VEHICLE FUEL	10,000.00	10,000.00	4,410.05	559.30	0.00	5,589.95	44.1
5250 PUBLICATION/DUES	975.00	975.00	410.00	0.00	0.00	565.00	42.1
5252 RENT OF EQUIPMENT / PROPERTY	800.00	800.00	287.88	0.00	0.00	512.12	36.0
5260 TELEPHONE	2,160.00	2,160.00	1,816.09	204.60	0.00	343.91	84.1
5263 CHEMICALS	500.00	500.00	0.00	0.00	0.00	500.00	0.0
5265 TRAINING/EDUCATION	400.00	400.00	380.00	330.00	0.00	20.00	95.0
5270 TRAVEL & MEETINGS	400.00	400.00	0.00	0.00	0.00	400.00	0.0
5280 UTILITIES - ELECTRIC	25,000.00	25,000.00	17,442.85	2,935.94	0.00	7,557.15	69.8
5301 OFFICE SUPPLIES	500.00	500.00	303.93	111.89	0.00	196.07	60.8
5302 CUSTODIAL SUPPLIES	7,000.00	7,000.00	2,950.04	1,212.56	0.00	4,049.96	42.1
5310 SAFETY/EQUIPMENT/CLOTHING	3,500.00	3,500.00	1,491.13	0.00	0.00	2,008.87	42.6
5320 SMALL TOOLS	4,050.00	4,050.00	3,070.40	406.67	0.00	979.60	75.8
5330 SPECIAL DEPARTMENTAL SUPPLIES	4,000.00	4,000.00	719.35	0.00	0.00	3,280.65	18.0
5350 WATER PURCHASES	1,000.00	1,000.00	700.42	0.00	0.00	299.58	70.0
5442 EQUIPMENT - OTHER	44,000.00	44,000.00	38,125.75	0.00	0.00	5,874.25	86.6
PARKS MAINTENANCE SERVICES	518,913.00	518,913.00	377,899.33	34,740.58	0.00	141,013.67	72.8
Dept: 421 RECREATIONAL PROGRAMS							
5101 SALARIES - FULL TIME	41,101.00	41,101.00	26,784.90	3,011.21	0.00	14,316.10	65.2
5102 SALARIES - PART TIME	5,000.00	5,000.00	97.50	0.00	0.00	4,902.50	2.0
5103 OVERTIME	0.00	0.00	74.93	0.00	0.00	-74.93	0.0
5108 SPECIALTY PAY	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	0.0
5111 RETIREMENT	3,279.00	3,279.00	2,029.00	232.82	0.00	1,250.00	61.9
5112 FICA	3,626.00	3,626.00	1,881.82	204.68	0.00	1,744.18	51.9
5114 UNEMPLOYMENT INS.	720.00	720.00	462.83	0.00	0.00	257.17	64.3
5115 HEALTH INSURANCE	8,400.00	8,400.00	5,913.16	700.00	0.00	2,486.84	70.4
5210 CONTRACT SERVICE	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.0
5250 PUBLICATION/DUES	320.00	320.00	663.55	559.95	0.00	-343.55	207.4
5260 TELEPHONE	540.00	540.00	370.76	40.92	0.00	169.24	68.7

REVENUE/EXPENDITURE REPORT

Page: 10

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 01 - GENERAL FUND							
Expenditures							
Dept: 421 RECREATIONAL PROGRAMS							
5265 TRAINING/EDUCATION	350.00	350.00	250.00	175.00	0.00	100.00	71.4
5270 TRAVEL & MEETINGS	0.00	0.00	7.50	0.00	0.00	-7.50	0.0
5301 OFFICE SUPPLIES	400.00	400.00	171.53	79.49	0.00	228.47	42.9
5310 SAFETY/EQUIPMENT/CLOTHING	400.00	400.00	0.00	0.00	0.00	400.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	49,000.00	49,000.00	27,546.35	26,046.53	0.00	21,453.65	56.2
RECREATIONAL PROGRAMS	117,436.00	117,436.00	66,253.83	31,050.60	0.00	51,182.17	56.4
Dept: 431 POOL PROGRAMS							
5102 SALARIES - PART TIME	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.0
5112 FICA	612.00	612.00	0.00	0.00	0.00	612.00	0.0
5114 UNEMPLOYMENT INS.	360.00	360.00	0.00	0.00	0.00	360.00	0.0
5250 PUBLICATION/DUES	1,200.00	1,200.00	452.00	0.00	0.00	748.00	37.7
5270 TRAVEL & MEETINGS	200.00	200.00	0.00	0.00	0.00	200.00	0.0
5310 SAFETY/EQUIPMENT/CLOTHING	875.00	875.00	0.00	0.00	0.00	875.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	1,500.00	1,500.00	130.47	0.00	0.00	1,369.53	8.7
POOL PROGRAMS	12,747.00	12,747.00	582.47	0.00	0.00	12,164.53	4.6
Dept: 450 SPECIAL EVENTS							
5102 SALARIES - PART TIME	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.0
5103 OVERTIME	10,000.00	10,000.00	1,266.58	0.00	0.00	8,733.42	12.7
5112 FICA	1,148.00	1,148.00	93.13	0.00	0.00	1,054.87	8.1
5114 UNEMPLOYMENT INS.	900.00	900.00	36.71	0.00	0.00	863.29	4.1
5115 HEALTH INSURANCE	0.00	0.00	471.53	0.00	0.00	-471.53	0.0
5201 ADVERTISING (INCL LEGAL)	400.00	400.00	0.00	0.00	0.00	400.00	0.0
5210 CONTRACT SERVICE	15,000.00	15,000.00	256.71	131.71	0.00	14,743.29	1.7
5212 MARKET SUPPLIES	30,500.00	30,500.00	6,494.96	2,675.44	0.00	24,005.04	21.3
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	351.98	8.00	0.00	-351.98	0.0
5242 VEHICLE FUEL	400.00	400.00	0.00	0.00	0.00	400.00	0.0
5250 PUBLICATION/DUES	1,638.00	1,638.00	444.00	0.00	0.00	1,194.00	27.1
5252 RENT OF EQUIPMENT / PROPERTY	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	0.0
5270 TRAVEL & MEETINGS	200.00	200.00	0.00	0.00	0.00	200.00	0.0
5301 OFFICE SUPPLIES	250.00	250.00	137.18	0.00	0.00	112.82	54.9
5310 SAFETY/EQUIPMENT/CLOTHING	300.00	300.00	0.00	0.00	0.00	300.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	200.00	200.00	1,197.51	0.00	0.00	-997.51	598.8
SPECIAL EVENTS	72,086.00	72,086.00	10,750.29	2,815.15	0.00	61,335.71	14.9
Dept: 999 COVID-19							
5101 SALARIES - FULL TIME	0.00	0.00	36,832.65	2,104.84	0.00	-36,832.65	0.0
5102 SALARIES - PART TIME	0.00	0.00	26,030.20	2,933.00	0.00	-26,030.20	0.0
5103 OVERTIME	0.00	0.00	10,966.48	792.75	0.00	-10,966.48	0.0
5111 RETIREMENT	0.00	0.00	3,481.23	159.69	0.00	-3,481.23	0.0
5112 FICA	0.00	0.00	5,551.43	433.40	0.00	-5,551.43	0.0
5114 UNEMPLOYMENT INS.	0.00	0.00	1,058.66	73.89	0.00	-1,058.66	0.0
5115 HEALTH INSURANCE	0.00	0.00	8,276.54	722.56	0.00	-8,276.54	0.0
5201 ADVERTISING (INCL LEGAL)	0.00	0.00	50.00	25.30	0.00	-50.00	0.0
5210 CONTRACT SERVICE	0.00	0.00	31,353.92	1,250.00	0.00	-31,353.92	0.0
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	8,829.03	0.00	0.00	-8,829.03	0.0
5250 PUBLICATION/DUES	0.00	0.00	189.34	0.00	0.00	-189.34	0.0
5252 RENT OF EQUIPMENT / PROPERTY	0.00	0.00	10,602.18	0.00	0.00	-10,602.18	0.0
5262 TESTING SERVICES	0.00	0.00	7,350.00	0.00	0.00	-7,350.00	0.0
5270 TRAVEL & MEETINGS	0.00	0.00	178.32	0.00	0.00	-178.32	0.0
5301 OFFICE SUPPLIES	0.00	0.00	474.53	0.00	0.00	-474.53	0.0
5302 CUSTODIAL SUPPLIES	0.00	0.00	12,542.13	55.43	0.00	-12,542.13	0.0
5305 POSTAGE/FREIGHT	0.00	0.00	6.32	0.00	0.00	-6.32	0.0
5310 SAFETY/EQUIPMENT/CLOTHING	0.00	0.00	15,467.21	0.00	0.00	-15,467.21	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	17,974.38	73.45	0.00	-17,974.38	0.0
COVID-19	0.00	0.00	197,214.55	8,624.31	0.00	-197,214.55	0.0
Expenditures	10,167,498.00	10,167,498.00	8,003,024.90	1,078,467.34	0.00	2,164,473.10	78.7

REVENUE/EXPENDITURE REPORT

Page: 11

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 03 - TRAFFIC CONGESTION RELIEF							
Revenues							
Dept: 000							
4610 INTEREST EARNED	0.00	0.00	21.60	3.57	0.00	-21.60	0.0
Dept: 000	0.00	0.00	21.60	3.57	0.00	-21.60	0.0
Revenues	0.00	0.00	21.60	3.57	0.00	-21.60	0.0
Expenditures							
Dept: 320 STREET MAINTENANCE							
5910 OPERATING TRANSFERS OUT	0.00	0.00	7,500.00	0.00	0.00	-7,500.00	0.0
STREET MAINTENANCE	0.00	0.00	7,500.00	0.00	0.00	-7,500.00	0.0
Expenditures	0.00	0.00	7,500.00	0.00	0.00	-7,500.00	0.0
Fund: 04 - TRAFFIC SAFETY							
Revenues							
Dept: 000							
4310 VEHICLE CODE FINES	0.00	0.00	3,878.58	192.77	0.00	-3,878.58	0.0
4610 INTEREST EARNED	0.00	0.00	8.82	2.07	0.00	-8.82	0.0
Dept: 000	0.00	0.00	3,887.40	194.84	0.00	-3,887.40	0.0
Revenues	0.00	0.00	3,887.40	194.84	0.00	-3,887.40	0.0
Expenditures							
Dept: 320 STREET MAINTENANCE							
5910 OPERATING TRANSFERS OUT	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
STREET MAINTENANCE	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
Expenditures	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
Fund: 05 - STATE GAS TAX							
Revenues							
Dept: 000							
4419 STATE GAS TAX - 2103	0.00	0.00	112,834.91	8,415.23	0.00	-112,834.91	0.0
4420 STATE GAS TAX - 2105	0.00	0.00	84,040.97	7,786.33	0.00	-84,040.97	0.0
4421 STATE GAS TAX - 2106	0.00	0.00	51,940.23	5,092.27	0.00	-51,940.23	0.0
4422 STATE GAS TAX - 2107	0.00	0.00	112,969.63	10,689.92	0.00	-112,969.63	0.0
4423 STATE GAS TAX - 2107.5	0.00	0.00	4,000.00	0.00	0.00	-4,000.00	0.0
4610 INTEREST EARNED	0.00	0.00	678.99	153.76	0.00	-678.99	0.0
Dept: 000	0.00	0.00	366,464.73	32,137.51	0.00	-366,464.73	0.0
Revenues	0.00	0.00	366,464.73	32,137.51	0.00	-366,464.73	0.0
Expenditures							
Dept: 320 STREET MAINTENANCE							
5910 OPERATING TRANSFERS OUT	0.00	0.00	53,020.25	0.00	0.00	-53,020.25	0.0
STREET MAINTENANCE	0.00	0.00	53,020.25	0.00	0.00	-53,020.25	0.0
Expenditures	0.00	0.00	53,020.25	0.00	0.00	-53,020.25	0.0
Fund: 06 - LOCAL TRANSPORTATION							
Revenues							
Dept: 000							
4465 STATE GRANT SEC 99400 E	0.00	0.00	20,000.00	0.00	0.00	-20,000.00	0.0
4610 INTEREST EARNED	0.00	0.00	471.34	93.60	0.00	-471.34	0.0
Dept: 000	0.00	0.00	20,471.34	93.60	0.00	-20,471.34	0.0

REVENUE/EXPENDITURE REPORT

Page: 12

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 06 - LOCAL TRANSPORTATION							
Revenues	0.00	0.00	20,471.34	93.60	0.00	-20,471.34	0.0
Expenditures							
Dept: 320 STREET MAINTENANCE							
5210 CONTRACT SERVICE	0.00	0.00	6,856.59	2,285.53	0.00	-6,856.59	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
STREET MAINTENANCE	0.00	0.00	8,106.59	2,285.53	0.00	-8,106.59	0.0
Dept: 321 BICYCLE/PEDESTRIAN WAYS							
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	286.49	0.00	0.00	-286.49	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	279.87	0.00	0.00	-279.87	0.0
BICYCLE/PEDESTRIAN WAYS	0.00	0.00	566.36	0.00	0.00	-566.36	0.0
Expenditures	0.00	0.00	8,672.95	2,285.53	0.00	-8,672.95	0.0
Fund: 08 - LTA MEASURE D							
Revenues							
Dept: 000							
4120 SALES TAX	0.00	0.00	623,247.07	0.00	0.00	-623,247.07	0.0
4610 INTEREST EARNED	0.00	0.00	3,408.59	504.10	0.00	-3,408.59	0.0
Dept: 000	0.00	0.00	626,655.66	504.10	0.00	-626,655.66	0.0
Revenues	0.00	0.00	626,655.66	504.10	0.00	-626,655.66	0.0
Expenditures							
Dept: 310 ENGINEERING							
5910 OPERATING TRANSFERS OUT	0.00	0.00	12,210.75	0.00	0.00	-12,210.75	0.0
ENGINEERING	0.00	0.00	12,210.75	0.00	0.00	-12,210.75	0.0
Dept: 320 STREET MAINTENANCE							
5201 ADVERTISING (INCL LEGAL)	0.00	0.00	1,440.00	0.00	0.00	-1,440.00	0.0
5210 CONTRACT SERVICE	0.00	0.00	785,054.57	131,516.07	0.00	-785,054.57	0.0
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	65,802.47	7,180.00	0.00	-65,802.47	0.0
5305 POSTAGE/FREIGHT	0.00	0.00	17.43	17.43	0.00	-17.43	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	9,023.01	0.00	0.00	-9,023.01	0.0
5430 IMPROVEMENTS OTHER THAN BLDGS	0.00	0.00	1,108,364.47	47,781.73	0.00	-1,108,364.47	0.0
5442 EQUIPMENT - OTHER	0.00	0.00	53,777.46	0.00	0.00	-53,777.46	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	67,062.00	0.00	0.00	-67,062.00	0.0
STREET MAINTENANCE	0.00	0.00	2,090,541.41	186,495.23	0.00	-2,090,541.41	0.0
Dept: 350 COMMUNITY DEVELOPMENT							
5910 OPERATING TRANSFERS OUT	0.00	0.00	14,660.25	0.00	0.00	-14,660.25	0.0
COMMUNITY DEVELOPMENT	0.00	0.00	14,660.25	0.00	0.00	-14,660.25	0.0
Expenditures	0.00	0.00	2,117,412.41	186,495.23	0.00	-2,117,412.41	0.0
Fund: 09 - PROP 172							
Revenues							
Dept: 000							
4460 STATE GRANT - PROP 172	0.00	0.00	82,005.30	27,347.85	0.00	-82,005.30	0.0
4610 INTEREST EARNED	0.00	0.00	15.13	7.98	0.00	-15.13	0.0
Dept: 000	0.00	0.00	82,020.43	27,355.83	0.00	-82,020.43	0.0
Revenues	0.00	0.00	82,020.43	27,355.83	0.00	-82,020.43	0.0
Expenditures							
Dept: 210 POLICE MANAGEMENT SERVICES							
5910 OPERATING TRANSFERS OUT	0.00	0.00	21,250.00	0.00	0.00	-21,250.00	0.0

REVENUE/EXPENDITURE REPORT

Page: 13

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

Original Bud.

Amended Bud.

YTD Actual

CURR MTH

Encumb. YTD

UnencBal % Bud

Fund: 09 - PROP 172

Expenditures

POLICE MANAGEMENT SERVICES

0.00

0.00

21,250.00

0.00

0.00

-21,250.00

0.0

Expenditures

0.00

0.00

21,250.00

0.00

0.00

-21,250.00

0.0

Fund: 10 - COPS GRANT - 2019

Revenues

Dept: 000

4471 STATE GRANT

0.00

0.00

163,335.79

0.00

0.00

-163,335.79

0.0

4610 INTEREST EARNED

0.00

0.00

5.62

5.62

0.00

-5.62

0.0

Dept: 000

0.00

0.00

163,341.41

5.62

0.00

-163,341.41

0.0

Revenues

0.00

0.00

163,341.41

5.62

0.00

-163,341.41

0.0

Expenditures

Dept: 210 POLICE MANAGEMENT SERVICES

5241 MAINTENANCE OF EQUIPMENT

0.00

0.00

44,811.61

0.00

0.00

-44,811.61

0.0

5250 PUBLICATION/DUES

0.00

0.00

5,946.16

0.00

0.00

-5,946.16

0.0

5330 SPECIAL DEPARTMENTAL SUPPLIES

0.00

0.00

2,436.51

0.00

0.00

-2,436.51

0.0

5440 EQUIPMENT - AUTOMOTIVE

0.00

0.00

79,887.92

0.00

0.00

-79,887.92

0.0

POLICE MANAGEMENT SERVICES

0.00

0.00

133,082.20

0.00

0.00

-133,082.20

0.0

Dept: 230 ANIMAL CONTROL

5330 SPECIAL DEPARTMENTAL SUPPLIES

0.00

0.00

5,707.17

3,016.78

0.00

-5,707.17

0.0

ANIMAL CONTROL

0.00

0.00

5,707.17

3,016.78

0.00

-5,707.17

0.0

Expenditures

0.00

0.00

138,789.37

3,016.78

0.00

-138,789.37

0.0

Fund: 12 - ASSET FORFEITURE

Revenues

Dept: 000

4610 INTEREST EARNED

0.00

0.00

7.72

2.18

0.00

-7.72

0.0

4790 NOT OTHERWISE CLASSIFIED

0.00

0.00

13,247.10

0.00

0.00

-13,247.10

0.0

Dept: 000

0.00

0.00

13,254.82

2.18

0.00

-13,254.82

0.0

Revenues

0.00

0.00

13,254.82

2.18

0.00

-13,254.82

0.0

Expenditures

Dept: 210 POLICE MANAGEMENT SERVICES

5241 MAINTENANCE OF EQUIPMENT

0.00

0.00

300.00

300.00

0.00

-300.00

0.0

5250 PUBLICATION/DUES

0.00

0.00

1,743.90

0.00

0.00

-1,743.90

0.0

5265 TRAINING/EDUCATION

0.00

0.00

195.00

0.00

0.00

-195.00

0.0

5310 SAFETY/EQUIPMENT/CLOTHING

0.00

0.00

681.09

0.00

0.00

-681.09

0.0

5330 SPECIAL DEPARTMENTAL SUPPLIES

0.00

0.00

391.44

0.00

0.00

-391.44

0.0

POLICE MANAGEMENT SERVICES

0.00

0.00

3,311.43

300.00

0.00

-3,311.43

0.0

Expenditures

0.00

0.00

3,311.43

300.00

0.00

-3,311.43

0.0

Fund: 13 - COPS GRANT - 2020

Revenues

Dept: 000

4471 STATE GRANT

0.00

0.00

164,181.54

0.00

0.00

-164,181.54

0.0

4610 INTEREST EARNED

0.00

0.00

4.44

4.44

0.00

-4.44

0.0

Dept: 000

0.00

0.00

164,185.98

4.44

0.00

-164,185.98

0.0

Revenues

0.00

0.00

164,185.98

4.44

0.00

-164,185.98

0.0

REVENUE/EXPENDITURE REPORT

Page: 14

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 13 - COPS GRANT - 2020							
Expenditures							
Dept: 210 POLICE MANAGEMENT SERVICES							
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	46,170.56	4,962.35	0.00	-46,170.56	0.0
5310 SAFETY/EQUIPMENT/CLOTHING	0.00	0.00	5,147.57	0.00	0.00	-5,147.57	0.0
5440 EQUIPMENT - AUTOMOTIVE	0.00	0.00	96,046.31	0.00	0.00	-96,046.31	0.0
POLICE MANAGEMENT SERVICES	0.00	0.00	147,364.44	4,962.35	0.00	-147,364.44	0.0
Expenditures	0.00	0.00	147,364.44	4,962.35	0.00	-147,364.44	0.0
Fund: 14 - COPS GRANT 2021							
Revenues							
Dept: 000							
4471 STATE GRANT	0.00	0.00	61,554.98	51,786.80	0.00	-61,554.98	0.0
4610 INTEREST EARNED	0.00	0.00	0.02	0.02	0.00	-0.02	0.0
Dept: 000	0.00	0.00	61,555.00	51,786.82	0.00	-61,555.00	0.0
Revenues	0.00	0.00	61,555.00	51,786.82	0.00	-61,555.00	0.0
Expenditures							
Dept: 210 POLICE MANAGEMENT SERVICES							
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	124.21	0.00	0.00	-124.21	0.0
5440 EQUIPMENT - AUTOMOTIVE	0.00	0.00	9,525.00	0.00	0.00	-9,525.00	0.0
POLICE MANAGEMENT SERVICES	0.00	0.00	9,649.21	0.00	0.00	-9,649.21	0.0
Expenditures	0.00	0.00	9,649.21	0.00	0.00	-9,649.21	0.0
Fund: 15 - HOME							
Revenues							
Dept: 000							
4454 FTHB PROGRAM	0.00	0.00	38,762.00	19,402.00	0.00	-38,762.00	0.0
4610 INTEREST EARNED	0.00	0.00	7,045.18	13.42	0.00	-7,045.18	0.0
Dept: 000	0.00	0.00	45,807.18	19,415.42	0.00	-45,807.18	0.0
Revenues	0.00	0.00	45,807.18	19,415.42	0.00	-45,807.18	0.0
Fund: 16 - HOUSING REHAB							
Revenues							
Dept: 000							
4451 STBG 1703 GRANT	0.00	0.00	15,313.66	300.00	0.00	-15,313.66	0.0
4462 STBG 6717 GRANT	0.00	0.00	487.09	52.79	0.00	-487.09	0.0
4475 PROGRAM INCOME	0.00	0.00	46.25	0.00	0.00	-46.25	0.0
4610 INTEREST EARNED	0.00	0.00	11,177.18	39.02	0.00	-11,177.18	0.0
Dept: 000	0.00	0.00	27,024.18	391.81	0.00	-27,024.18	0.0
Revenues	0.00	0.00	27,024.18	391.81	0.00	-27,024.18	0.0
Expenditures							
Dept: 190 GENERAL SERVICES							
5201 ADVERTISING (INCL LEGAL)	0.00	0.00	231.49	0.00	0.00	-231.49	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
GENERAL SERVICES	0.00	0.00	1,481.49	0.00	0.00	-1,481.49	0.0
Expenditures	0.00	0.00	1,481.49	0.00	0.00	-1,481.49	0.0
Fund: 18 - RLA - Fund							
Revenues							
Dept: 000							

REVENUE/EXPENDITURE REPORT

Page: 15

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 18 - RLA - Fund							
Revenues							
Dept: 000							
4475 PROGRAM INCOME	0.00	0.00	13,472.59	738.74	0.00	-13,472.59	0.0
4610 INTEREST EARNED	0.00	0.00	2,119.95	181.43	0.00	-2,119.95	0.0
Dept: 000	0.00	0.00	15,592.54	920.17	0.00	-15,592.54	0.0
Revenues	0.00	0.00	15,592.54	920.17	0.00	-15,592.54	0.0
Expenditures							
Dept: 190 GENERAL SERVICES							
5910 OPERATING TRANSFERS OUT	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
GENERAL SERVICES	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
Expenditures	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
Fund: 21 - WILDFLOWER#8-LANDSCAPE/LIGHTNG							
Revenues							
Dept: 000							
4546 LANDSCAPING	0.00	0.00	46,072.61	5,380.23	0.00	-46,072.61	0.0
4547 LIGHTING	0.00	0.00	9,021.72	1,076.21	0.00	-9,021.72	0.0
4610 INTEREST EARNED	0.00	0.00	189.68	41.30	0.00	-189.68	0.0
Dept: 000	0.00	0.00	55,284.01	6,497.74	0.00	-55,284.01	0.0
Revenues	0.00	0.00	55,284.01	6,497.74	0.00	-55,284.01	0.0
Expenditures							
Dept: 400 LIGHTING DISTRICT							
5210 CONTRACT SERVICE	0.00	0.00	1,466.21	487.26	0.00	-1,466.21	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	875.00	0.00	0.00	-875.00	0.0
LIGHTING DISTRICT	0.00	0.00	2,341.21	487.26	0.00	-2,341.21	0.0
Dept: 500 LANDSCAPE							
5210 CONTRACT SERVICE	0.00	0.00	5,966.20	987.27	0.00	-5,966.20	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	900.00	0.00	0.00	-900.00	0.0
LANDSCAPE	0.00	0.00	6,866.20	987.27	0.00	-6,866.20	0.0
Expenditures	0.00	0.00	9,207.41	1,474.53	0.00	-9,207.41	0.0
Fund: 23 - PASEO DEL SOL-LANDSCAPE/LIGHT							
Revenues							
Dept: 000							
4546 LANDSCAPING	0.00	0.00	49,305.48	6,135.68	0.00	-49,305.48	0.0
4547 LIGHTING	0.00	0.00	10,053.88	1,226.88	0.00	-10,053.88	0.0
4610 INTEREST EARNED	0.00	0.00	241.26	51.53	0.00	-241.26	0.0
Dept: 000	0.00	0.00	59,600.62	7,414.09	0.00	-59,600.62	0.0
Revenues	0.00	0.00	59,600.62	7,414.09	0.00	-59,600.62	0.0
Expenditures							
Dept: 400 LIGHTING DISTRICT							
5210 CONTRACT SERVICE	0.00	0.00	1,466.21	487.27	0.00	-1,466.21	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	875.00	0.00	0.00	-875.00	0.0
LIGHTING DISTRICT	0.00	0.00	2,341.21	487.27	0.00	-2,341.21	0.0
Dept: 500 LANDSCAPE							
5210 CONTRACT SERVICE	0.00	0.00	1,466.20	487.26	0.00	-1,466.20	0.0
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	4,116.63	3,906.76	0.00	-4,116.63	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	2,850.00	0.00	0.00	-2,850.00	0.0

REVENUE/EXPENDITURE REPORT

Page: 16

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

Original Bud.

Amended Bud.

YTD Actual

CURR MTH

Encumb. YTD

UnencBal % Bud

Fund: 23 - PASEO DEL SOL-LANDSCAPE/LIGHT

Expenditures

LANDSCAPE

0.00

0.00

8,432.83

4,394.02

0.00

-8,432.83

0.0

Expenditures

0.00

0.00

10,774.04

4,881.29

0.00

-10,774.04

0.0

Fund: 25 - DONATIONS - LIBRARY

Revenues

Dept: 000

4731 DONATIONS

0.00

0.00

4.50

2.25

0.00

-4.50

0.0

Dept: 000

0.00

0.00

4.50

2.25

0.00

-4.50

0.0

Revenues

0.00

0.00

4.50

2.25

0.00

-4.50

0.0

Expenditures

Dept: 410 LIBRARY SERVICES

5330 SPECIAL DEPARTMENTAL SUPPLIES

0.00

0.00

167.42

0.00

0.00

-167.42

0.0

LIBRARY SERVICES

0.00

0.00

167.42

0.00

0.00

-167.42

0.0

Expenditures

0.00

0.00

167.42

0.00

0.00

-167.42

0.0

Fund: 31 - COPS 2017

Revenues

Dept: 000

4610 INTEREST EARNED

0.00

0.00

68.55

12.93

0.00

-68.55

0.0

4790 NOT OTHERWISE CLASSIFIED

0.00

0.00

2,385.11

0.00

0.00

-2,385.11

0.0

Dept: 000

0.00

0.00

2,453.66

12.93

0.00

-2,453.66

0.0

Revenues

0.00

0.00

2,453.66

12.93

0.00

-2,453.66

0.0

Expenditures

Dept: 210 POLICE MANAGEMENT SERVICES

5210 CONTRACT SERVICE

0.00

0.00

14,909.56

0.00

0.00

-14,909.56

0.0

5262 TESTING SERVICES

0.00

0.00

950.00

0.00

0.00

-950.00

0.0

5310 SAFETY/EQUIPMENT/CLOTHING

0.00

0.00

7,103.98

0.00

0.00

-7,103.98

0.0

5321 ARMORY/SUPPLIES

0.00

0.00

56.17

0.00

0.00

-56.17

0.0

POLICE MANAGEMENT SERVICES

0.00

0.00

23,019.71

0.00

0.00

-23,019.71

0.0

Expenditures

0.00

0.00

23,019.71

0.00

0.00

-23,019.71

0.0

Fund: 35 - SKY RANCH DISTRICT

Revenues

Dept: 000

4546 LANDSCAPING

0.00

0.00

222,102.30

33,697.30

0.00

-222,102.30

0.0

4610 INTEREST EARNED

0.00

0.00

620.20

129.93

0.00

-620.20

0.0

Dept: 000

0.00

0.00

222,722.50

33,827.23

0.00

-222,722.50

0.0

Revenues

0.00

0.00

222,722.50

33,827.23

0.00

-222,722.50

0.0

Expenditures

Dept: 420 PARKS MAINTENANCE SERVICES

5103 OVERTIME

0.00

0.00

232.14

0.00

0.00

-232.14

0.0

5112 FICA

0.00

0.00

17.42

0.00

0.00

-17.42

0.0

5240 M & O IMPROVEMENTS

0.00

0.00

2,025.00

225.00

0.00

-2,025.00

0.0

5241 MAINTENANCE OF EQUIPMENT

0.00

0.00

1,886.24

0.00

0.00

-1,886.24

0.0

5302 CUSTODIAL SUPPLIES

0.00

0.00

472.10

172.40

0.00

-472.10

0.0

5330 SPECIAL DEPARTMENTAL SUPPLIES

0.00

0.00

268.81

0.00

0.00

-268.81

0.0

REVENUE/EXPENDITURE REPORT

Page: 17

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 35 - SKY RANCH DISTRICT							
Expenditures							
PARKS MAINTENANCE SERVICES	0.00	0.00	4,901.71	397.40	0.00	-4,901.71	0.0
Dept: 500 LANDSCAPE`							
5210 CONTRACT SERVICE	0.00	0.00	127,902.67	8,292.97	0.00	-127,902.67	0.0
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	535.58	0.00	0.00	-535.58	0.0
5252 RENT OF EQUIPMENT / PROPERTY	0.00	0.00	47.25	0.00	0.00	-47.25	0.0
5350 WATER PURCHASES	0.00	0.00	387.14	0.00	0.00	-387.14	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	6,873.75	0.00	0.00	-6,873.75	0.0
LANDSCAPE	0.00	0.00	135,746.39	8,292.97	0.00	-135,746.39	0.0
Expenditures	0.00	0.00	140,648.10	8,690.37	0.00	-140,648.10	0.0
Fund: 39 - LIBRARY LITERACY STATE							
Revenues							
Dept: 000							
4531 GRANT	0.00	0.00	32,580.00	0.00	0.00	-32,580.00	0.0
4610 INTEREST EARNED	0.00	0.00	124.73	23.16	0.00	-124.73	0.0
Dept: 000	0.00	0.00	32,704.73	23.16	0.00	-32,704.73	0.0
Revenues	0.00	0.00	32,704.73	23.16	0.00	-32,704.73	0.0
Expenditures							
Dept: 410 LIBRARY SERVICES							
5102 SALARIES - PART TIME	0.00	0.00	14,696.13	2,979.25	0.00	-14,696.13	0.0
5112 FICA	0.00	0.00	1,124.26	227.91	0.00	-1,124.26	0.0
5114 UNEMPLOYMENT INS.	0.00	0.00	452.20	86.39	0.00	-452.20	0.0
5210 CONTRACT SERVICE	0.00	0.00	650.00	0.00	0.00	-650.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	21,634.00	3,552.03	0.00	-21,634.00	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	9,992.25	0.00	0.00	-9,992.25	0.0
LIBRARY SERVICES	0.00	0.00	48,548.84	6,845.58	0.00	-48,548.84	0.0
Expenditures	0.00	0.00	48,548.84	6,845.58	0.00	-48,548.84	0.0
Fund: 41 - COPS 2018							
Revenues							
Dept: 000							
4790 NOT OTHERWISE CLASSIFIED	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	0.0
Dept: 000	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	0.0
Revenues	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	0.0
Expenditures							
Dept: 210 POLICE MANAGEMENT SERVICES							
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	2,909.25	0.00	0.00	-2,909.25	0.0
5440 EQUIPMENT - AUTOMOTIVE	0.00	0.00	142,536.53	0.00	0.00	-142,536.53	0.0
5442 EQUIPMENT - OTHER	0.00	0.00	74,929.34	0.00	0.00	-74,929.34	0.0
POLICE MANAGEMENT SERVICES	0.00	0.00	220,375.12	0.00	0.00	-220,375.12	0.0
Expenditures	0.00	0.00	220,375.12	0.00	0.00	-220,375.12	0.0
Fund: 42 - LIBRARY STATE GRANT							
Expenditures							
Dept: 410 LIBRARY SERVICES							
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	11.08	0.00	0.00	-11.08	0.0
LIBRARY SERVICES	0.00	0.00	11.08	0.00	0.00	-11.08	0.0

REVENUE/EXPENDITURE REPORT

Page: 18

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 42 - LIBRARY STATE GRANT							
Expenditures	0.00	0.00	11.08	0.00	0.00	-11.08	0.0
Fund: 47 - COMMUNITY SERVICES GRANTS							
Revenues							
Dept: 000							
4610 INTEREST EARNED	0.00	0.00	7.98	1.15	0.00	-7.98	0.0
4730 LIBRARY - OTHER	0.00	0.00	8,800.00	0.00	0.00	-8,800.00	0.0
Dept: 000	0.00	0.00	8,807.98	1.15	0.00	-8,807.98	0.0
Revenues	0.00	0.00	8,807.98	1.15	0.00	-8,807.98	0.0
Expenditures							
Dept: 410 LIBRARY SERVICES							
5102 SALARIES - PART TIME	0.00	0.00	270.64	0.00	0.00	-270.64	0.0
5112 FICA	0.00	0.00	20.70	0.00	0.00	-20.70	0.0
5114 UNEMPLOYMENT INS.	0.00	0.00	7.85	0.00	0.00	-7.85	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	7,772.93	0.00	0.00	-7,772.93	0.0
LIBRARY SERVICES	0.00	0.00	8,072.12	0.00	0.00	-8,072.12	0.0
Expenditures	0.00	0.00	8,072.12	0.00	0.00	-8,072.12	0.0
Fund: 48 - GENERAL LOAN ACCOUNT							
Revenues							
Dept: 000							
4475 PROGRAM INCOME	0.00	0.00	7,435.79	741.11	0.00	-7,435.79	0.0
4610 INTEREST EARNED	0.00	0.00	1,254.71	127.94	0.00	-1,254.71	0.0
Dept: 000	0.00	0.00	8,690.50	869.05	0.00	-8,690.50	0.0
Revenues	0.00	0.00	8,690.50	869.05	0.00	-8,690.50	0.0
Expenditures							
Dept: 190 GENERAL SERVICES							
5910 OPERATING TRANSFERS OUT	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
GENERAL SERVICES	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
Expenditures	0.00	0.00	1,250.00	0.00	0.00	-1,250.00	0.0
Fund: 50 - WATER							
Revenues							
Dept: 000							
4551 WATER SERVICE CHARGES	5,157,803.00	5,157,803.00	4,296,842.64	405,504.53	0.00	860,960.36	83.3
4552 WATER CONNECTION FEES	50,000.00	50,000.00	79,635.63	16,315.00	0.00	-29,635.63	159.3
4554 WATER TURN ON FEES	75,000.00	75,000.00	450.00	0.00	0.00	74,550.00	0.6
4555 WATER NOC	0.00	0.00	3,799.86	33.62	0.00	-3,799.86	0.0
4556 WATER CONSERVATION FINE	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
4610 INTEREST EARNED	25,000.00	25,000.00	8,477.19	1,814.86	0.00	16,522.81	33.9
4790 NOT OTHERWISE CLASSIFIED	2,500.00	2,500.00	315.00	0.00	0.00	2,185.00	12.6
Dept: 000	5,311,303.00	5,311,303.00	4,389,520.32	423,668.01	0.00	921,782.68	82.6
Revenues	5,311,303.00	5,311,303.00	4,389,520.32	423,668.01	0.00	921,782.68	82.6
Expenditures							
Dept: 510 WATER OPERATIONS							
5101 SALARIES - FULL TIME	780,817.00	780,817.00	729,733.25	66,091.63	0.00	51,083.75	93.5
5103 OVERTIME	30,000.00	30,000.00	23,017.74	1,254.78	0.00	6,982.26	76.7
5104 COURT/TRAVEL/STANDBY	25,550.00	25,550.00	20,069.60	1,862.56	0.00	5,480.40	78.6
5105 CERTIFICATE PAY	26,000.00	26,000.00	5,800.00	450.00	0.00	20,200.00	22.3

REVENUE/EXPENDITURE REPORT

Page: 19

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 50 - WATER							
Expenditures							
Dept: 510 WATER OPERATIONS							
5108 SPECIALTY PAY	936.00	936.00	0.00	0.00	0.00	936.00	0.0
5110 UNIFORM ALLOWANCE	11,000.00	11,000.00	5,618.07	1,079.33	0.00	5,381.93	51.1
5111 RETIREMENT	66,571.00	66,571.00	57,546.65	5,361.00	0.00	9,024.35	86.4
5112 FICA	66,489.00	66,489.00	56,909.76	5,090.83	0.00	9,579.24	85.6
5113 WORKER'S COMP	43,925.00	43,925.00	0.00	0.00	0.00	43,925.00	0.0
5114 UNEMPLOYMENT INS.	5,009.00	5,009.00	2,840.87	0.00	0.00	2,168.13	56.7
5115 HEALTH INSURANCE	100,170.00	100,170.00	79,854.08	8,252.40	0.00	20,315.92	79.7
5120 VEHICLE ALLOWANCE	1,260.00	1,260.00	1,150.00	120.00	0.00	110.00	91.3
5123 WELLNESS PROGRAM	1,267.00	1,267.00	0.00	0.00	0.00	1,267.00	0.0
5124 EDUCATION INCENTIVE	3,300.00	3,300.00	318.53	0.00	0.00	2,981.47	9.7
5201 ADVERTISING (INCL LEGAL)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.0
5210 CONTRACT SERVICE	75,000.00	75,000.00	7,993.96	388.65	0.00	67,006.04	10.7
5211 PROGRAMS (BF, RDA, ETC)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.0
5230 GENERAL LIABILITY INSURANCE	150,000.00	150,000.00	37,953.60	0.00	0.00	112,046.40	25.3
5240 M & O IMPROVEMENTS	24,000.00	24,000.00	270.00	45.00	0.00	23,730.00	1.1
5241 MAINTENANCE OF EQUIPMENT	710,000.00	710,000.00	284,281.58	31,489.62	42.54	425,675.88	40.0
5242 VEHICLE FUEL	35,000.00	35,000.00	19,298.71	2,521.70	0.00	15,701.29	55.1
5250 PUBLICATION/DUES	153,057.00	153,057.00	74,880.44	7,059.59	0.00	78,176.56	48.9
5252 RENT OF EQUIPMENT / PROPERTY	6,000.00	6,000.00	9,513.75	0.00	0.00	-3,513.75	158.6
5260 TELEPHONE	10,000.00	10,000.00	10,795.07	1,064.87	0.00	-795.07	108.0
5262 TESTING SERVICES	65,000.00	65,000.00	29,927.00	3,483.00	0.00	35,073.00	46.0
5263 CHEMICALS	250,000.00	250,000.00	200,453.76	32,599.09	0.00	49,546.24	80.2
5264 FILTER MEDIA GAC	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	0.0
5265 TRAINING/EDUCATION	10,000.00	10,000.00	3,801.22	625.00	0.00	6,198.78	38.0
5270 TRAVEL & MEETINGS	10,000.00	10,000.00	35.00	0.00	0.00	9,965.00	0.4
5280 UTILITIES - ELECTRIC	175,000.00	175,000.00	161,011.12	15,799.28	0.00	13,988.88	92.0
5301 OFFICE SUPPLIES	8,500.00	8,500.00	2,460.25	33.72	0.00	6,039.75	28.9
5302 CUSTODIAL SUPPLIES	1,500.00	1,500.00	570.48	60.51	0.00	929.52	38.0
5303 BANK CHARGES	20,000.00	20,000.00	11,069.18	98.57	0.00	8,930.82	55.3
5305 POSTAGE/FREIGHT	15,000.00	15,000.00	10,216.23	4,941.94	0.00	4,783.77	68.1
5310 SAFETY/EQUIPMENT/CLOTHING	10,000.00	10,000.00	8,985.39	1,969.50	0.00	1,014.61	89.9
5320 SMALL TOOLS	20,000.00	20,000.00	7,773.52	723.27	0.00	12,226.48	38.9
5330 SPECIAL DEPARTMENTAL SUPPLIES	150,000.00	150,000.00	9,428.24	22.28	0.00	140,571.76	6.3
5350 WATER PURCHASES	150,000.00	150,000.00	72,236.00	8,184.00	0.00	77,764.00	48.2
5420 BUILDINGS	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.0
5430 IMPROVEMENTS OTHER THAN BLDGS	208,000.00	208,000.00	0.00	0.00	0.00	208,000.00	0.0
5442 EQUIPMENT - OTHER	297,965.00	297,965.00	133,519.39	37,187.73	0.00	164,445.61	44.8
5520 DEBT SERVICE	1,242,023.00	1,242,023.00	1,429,805.82	0.00	0.00	-187,782.82	115.1
5521 TRUSTEE FEES	4,500.00	4,500.00	5,000.00	2,500.00	0.00	-500.00	111.1
5910 OPERATING TRANSFERS OUT	8,177.00	8,177.00	2,044.25	0.00	0.00	6,132.75	25.0
5990 CONTINGENCY APPROPRIATION	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.0
WATER OPERATIONS	5,456,516.00	5,456,516.00	3,516,182.51	240,359.85	42.54	1,940,290.95	64.4
Dept: 515 WATER CONSERVATION							
5101 SALARIES - FULL TIME	22,004.00	22,004.00	18,256.61	1,707.36	0.00	3,747.39	83.0
5108 SPECIALTY PAY	260.00	260.00	0.00	0.00	0.00	260.00	0.0
5111 RETIREMENT	1,919.00	1,919.00	1,525.60	143.06	0.00	393.40	79.5
5112 FICA	1,756.00	1,756.00	1,323.56	127.50	0.00	432.44	75.4
5114 UNEMPLOYMENT INS.	126.00	126.00	56.02	0.00	0.00	69.98	44.5
5115 HEALTH INSURANCE	2,520.00	2,520.00	1,052.23	108.25	0.00	1,467.77	41.8
5123 WELLNESS PROGRAM	96.00	96.00	0.00	0.00	0.00	96.00	0.0
5124 EDUCATION INCENTIVE	600.00	600.00	0.00	0.00	0.00	600.00	0.0
5201 ADVERTISING (INCL LEGAL)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
5210 CONTRACT SERVICE	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	0.0
5241 MAINTENANCE OF EQUIPMENT	750.00	750.00	0.00	0.00	0.00	750.00	0.0
5242 VEHICLE FUEL	500.00	500.00	0.00	0.00	0.00	500.00	0.0
5250 PUBLICATION/DUES	250.00	250.00	0.00	0.00	0.00	250.00	0.0
5265 TRAINING/EDUCATION	500.00	500.00	0.00	0.00	0.00	500.00	0.0
5270 TRAVEL & MEETINGS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
5301 OFFICE SUPPLIES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.0
5305 POSTAGE/FREIGHT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0

REVENUE/EXPENDITURE REPORT

Page: 20

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 50 - WATER							
Expenditures							
Dept: 515 WATER CONSERVATION							
5310 SAFETY/EQUIPMENT/CLOTHING	500.00	500.00	0.00	0.00	0.00	500.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	7,500.00	7,500.00	1,101.96	0.00	0.00	6,398.04	14.7
WATER CONSERVATION	53,781.00	53,781.00	23,315.98	2,086.17	0.00	30,465.02	43.4
Dept: 555 COLLECTIONS & DISTRIBUTION							
5101 SALARIES - FULL TIME	189,979.00	189,979.00	73,548.48	6,805.88	0.00	116,430.52	38.7
5103 OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
5111 RETIREMENT	15,275.00	15,275.00	5,645.85	526.26	0.00	9,629.15	37.0
5112 FICA	14,637.00	14,637.00	5,516.41	508.96	0.00	9,120.59	37.7
5114 UNEMPLOYMENT INS.	1,785.00	1,785.00	381.80	0.00	0.00	1,403.20	21.4
5115 HEALTH INSURANCE	35,700.00	35,700.00	11,226.78	1,174.22	0.00	24,473.22	31.4
5123 WELLNESS PROGRAM	480.00	480.00	0.00	0.00	0.00	480.00	0.0
5241 MAINTENANCE OF EQUIPMENT	7,500.00	7,500.00	202,895.26	38,375.88	0.00	-195,395.26	2705.3
5242 VEHICLE FUEL	3,800.00	3,800.00	1,804.17	255.13	0.00	1,995.83	47.5
5250 PUBLICATION/DUES	50.00	50.00	45.00	0.00	0.00	5.00	90.0
5265 TRAINING/EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00	0.0
5270 TRAVEL & MEETINGS	250.00	250.00	152.50	152.50	0.00	97.50	61.0
5310 SAFETY/EQUIPMENT/CLOTHING	700.00	700.00	793.58	0.00	0.00	-93.58	113.4
5320 SMALL TOOLS	5,000.00	5,000.00	105.47	0.00	0.00	4,894.53	2.1
COLLECTIONS & DISTRIBUTION	276,406.00	276,406.00	302,115.30	47,798.83	0.00	-25,709.30	109.3
Expenditures	5,786,703.00	5,786,703.00	3,841,613.79	290,244.85	42.54	1,945,046.67	66.4
Fund: 51 - WATER CAPACITY							
Revenues							
Dept: 000							
4553 WATER CAPACITY FEES	177,102.00	177,102.00	658,046.11	74,768.52	0.00	-480,944.11	371.6
Dept: 000	177,102.00	177,102.00	658,046.11	74,768.52	0.00	-480,944.11	371.6
Revenues	177,102.00	177,102.00	658,046.11	74,768.52	0.00	-480,944.11	371.6
Fund: 52 - WATER BOND 2019							
Revenues							
Dept: 000							
4472 BOND PROCEEDS	7,200,000.00	7,200,000.00	1,046,286.83	0.00	0.00	6,153,713.17	14.5
Dept: 000	7,200,000.00	7,200,000.00	1,046,286.83	0.00	0.00	6,153,713.17	14.5
Revenues	7,200,000.00	7,200,000.00	1,046,286.83	0.00	0.00	6,153,713.17	14.5
Expenditures							
Dept: 510 WATER OPERATIONS							
5201 ADVERTISING (INCL LEGAL)	2,000.00	2,000.00	1,008.00	0.00	0.00	992.00	50.4
5210 CONTRACT SERVICE	20,000.00	20,000.00	244,304.64	21,086.27	0.00	-224,304.64	1221.5
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	13,899.50	247.65	0.00	-13,899.50	0.0
5430 IMPROVEMENTS OTHER THAN BLDGS	6,050,000.00	6,050,000.00	74,813.64	0.00	0.00	5,975,186.36	1.2
6010 INFRASTRUCTURE IMPROVEMENTS	0.00	0.00	1,482,367.88	212,934.30	0.00	-1,482,367.88	0.0
WATER OPERATIONS	6,072,000.00	6,072,000.00	1,816,393.66	234,268.22	0.00	4,255,606.34	29.9
Expenditures	6,072,000.00	6,072,000.00	1,816,393.66	234,268.22	0.00	4,255,606.34	29.9
Fund: 55 - WASTEWATER							
Revenues							
Dept: 000							
4561 SEWER SERVICE CHARGES	4,831,280.00	4,831,280.00	4,115,036.46	467,914.80	0.00	716,243.54	85.2
4610 INTEREST EARNED	30,000.00	30,000.00	8,098.66	1,995.64	0.00	21,901.34	27.0
4790 NOT OTHERWISE CLASSIFIED	500.00	500.00	0.00	0.00	0.00	500.00	0.0

REVENUE/EXPENDITURE REPORT

Page: 21

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 55 - WASTEWATER							
Revenues							
Dept: 000	4,861,780.00	4,861,780.00	4,123,135.12	469,910.44	0.00	738,644.88	84.8
Revenues	4,861,780.00	4,861,780.00	4,123,135.12	469,910.44	0.00	738,644.88	84.8
Expenditures							
Dept: 520 WASTEWATER OPERATIONS							
5101 SALARIES - FULL TIME	733,603.00	733,603.00	589,270.36	52,342.85	0.00	144,332.64	80.3
5103 OVERTIME	30,000.00	30,000.00	9,468.14	221.47	0.00	20,531.86	31.6
5104 COURT/TRAVEL/STANDBY	25,550.00	25,550.00	13,118.54	1,026.28	0.00	12,431.46	51.3
5105 CERTIFICATE PAY	26,000.00	26,000.00	1,300.00	100.00	0.00	24,700.00	5.0
5108 SPECIALTY PAY	741.00	741.00	0.00	0.00	0.00	741.00	0.0
5110 UNIFORM ALLOWANCE	10,000.00	10,000.00	6,246.78	1,180.90	0.00	3,753.22	62.5
5111 RETIREMENT	61,965.00	61,965.00	44,527.11	3,986.02	0.00	17,437.89	71.9
5112 FICA	62,868.00	62,868.00	45,586.54	3,994.91	0.00	17,281.46	72.5
5113 WORKER'S COMP	36,604.00	36,604.00	0.00	0.00	0.00	36,604.00	0.0
5114 UNEMPLOYMENT INS.	4,715.00	4,715.00	1,997.06	0.00	0.00	2,717.94	42.4
5115 HEALTH INSURANCE	94,290.00	94,290.00	52,213.59	5,407.89	0.00	42,076.41	55.4
5120 VEHICLE ALLOWANCE	1,260.00	1,260.00	1,150.00	120.00	0.00	110.00	91.3
5123 WELLNESS PROGRAM	1,651.00	1,651.00	199.95	0.00	0.00	1,451.05	12.1
5124 EDUCATION INCENTIVE	3,000.00	3,000.00	692.50	0.00	0.00	2,307.50	23.1
5201 ADVERTISING (INCL LEGAL)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
5210 CONTRACT SERVICE	160,000.00	160,000.00	50,666.76	5,460.19	0.00	109,333.24	31.7
5211 PROGRAMS (BF, RDA, ETC)	900.00	900.00	0.00	0.00	0.00	900.00	0.0
5230 GENERAL LIABILITY INSURANCE	150,000.00	150,000.00	37,953.60	0.00	0.00	112,046.40	25.3
5240 M & O IMPROVEMENTS	1,500.00	1,500.00	918.00	102.00	0.00	582.00	61.2
5241 MAINTENANCE OF EQUIPMENT	880,000.00	880,000.00	80,211.53	19,157.51	0.00	799,788.47	9.1
5242 VEHICLE FUEL	20,000.00	20,000.00	15,787.72	2,149.30	0.00	4,212.28	78.9
5250 PUBLICATION/DUES	34,000.00	34,000.00	38,936.09	17,750.58	0.00	-4,936.09	114.5
5252 RENT OF EQUIPMENT / PROPERTY	0.00	0.00	113.81	0.00	0.00	-113.81	0.0
5260 TELEPHONE	8,100.00	8,100.00	9,480.09	858.22	0.00	-1,380.09	117.0
5262 TESTING SERVICES	10,000.00	10,000.00	23,467.00	4,614.00	0.00	-13,467.00	234.7
5263 CHEMICALS	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.0
5265 TRAINING/EDUCATION	7,500.00	7,500.00	3,176.21	0.00	0.00	4,323.79	42.3
5270 TRAVEL & MEETINGS	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.0
5280 UTILITIES - ELECTRIC	250,000.00	250,000.00	194,743.67	18,555.81	0.00	55,256.33	77.9
5281 UTILITIES - GAS	1,000.00	1,000.00	294.22	31.06	0.00	705.78	29.4
5301 OFFICE SUPPLIES	6,500.00	6,500.00	1,328.04	26.14	0.00	5,171.96	20.4
5302 CUSTODIAL SUPPLIES	1,800.00	1,800.00	95.42	60.51	0.00	1,704.58	5.3
5303 BANK CHARGES	15,000.00	15,000.00	9,783.94	98.57	0.00	5,216.06	65.2
5305 POSTAGE/FREIGHT	8,000.00	8,000.00	8,282.95	2,942.53	0.00	-282.95	103.5
5310 SAFETY/EQUIPMENT/CLOTHING	10,000.00	10,000.00	7,464.40	1,969.50	0.00	2,535.60	74.6
5320 SMALL TOOLS	18,200.00	18,200.00	7,405.07	723.27	0.00	10,794.93	40.7
5330 SPECIAL DEPARTMENTAL SUPPLIES	40,000.00	40,000.00	6,546.44	17.19	0.00	33,453.56	16.4
5420 BUILDINGS	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	0.0
5430 IMPROVEMENTS OTHER THAN BLDGS	1,012,000.00	1,012,000.00	0.00	0.00	0.00	1,012,000.00	0.0
5442 EQUIPMENT - OTHER	197,300.00	197,300.00	91,107.67	37,187.73	0.00	106,192.33	46.2
5520 DEBT SERVICE	1,426,976.00	1,426,976.00	1,466,530.93	0.00	0.00	-39,554.93	102.8
5521 TRUSTEE FEES	4,500.00	4,500.00	2,500.00	2,500.00	0.00	2,000.00	55.6
5910 OPERATING TRANSFERS OUT	8,177.00	8,177.00	1,216,206.48	1,214,162.23	0.00	-1,208,029.48	14873.5
5990 CONTINGENCY APPROPRIATION	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.0
WASTEWATER OPERATIONS	5,480,400.00	5,480,400.00	4,038,770.61	1,396,746.66	0.00	1,441,629.39	73.7
Dept: 555 COLLECTIONS & DISTRIBUTION							
5101 SALARIES - FULL TIME	30,546.00	30,546.00	24,312.40	2,349.60	0.00	6,233.60	79.6
5103 OVERTIME	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.0
5111 RETIREMENT	2,361.00	2,361.00	1,870.90	181.66	0.00	490.10	79.2
5112 FICA	2,422.00	2,422.00	1,823.21	175.80	0.00	598.79	75.3
5114 UNEMPLOYMENT INS.	315.00	315.00	127.26	0.00	0.00	187.74	40.4
5115 HEALTH INSURANCE	6,300.00	6,300.00	3,833.37	412.50	0.00	2,466.63	60.8
5123 WELLNESS PROGRAM	120.00	120.00	0.00	0.00	0.00	120.00	0.0
5241 MAINTENANCE OF EQUIPMENT	3,500.00	3,500.00	201,881.20	17,017.08	0.00	-198,381.20	5768.0

Page: 22
5/20/2021
5:10 pm

For the Period: 7/1/2020 to 4/30/2021

For the Period: 7/1/2020 to 4/30/2021		Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 55 - WASTEWATER								
Expenditures								
Dept: 555 COLLECTIONS & DISTRIBUTION								
5242 VEHICLE FUEL	1,400.00	1,400.00	602.38	85.04	0.00	797.62	43.0	
5250 PUBLICATION/DUES	250.00	250.00	15.00	0.00	0.00	235.00	6.0	
5265 TRAINING/EDUCATION	250.00	250.00	0.00	0.00	0.00	250.00	0.0	
5270 TRAVEL & MEETINGS	250.00	250.00	0.00	0.00	0.00	250.00	0.0	
5310 SAFETY/EQUIPMENT/CLOTHING	500.00	500.00	273.18	0.00	0.00	226.82	54.6	
Collections & Distribution	49,214.00	49,214.00	234,738.90	20,221.68	0.00	-185,524.90	477.0	
Expenditures	5,529,614.00	5,529,614.00	4,273,509.51	1,416,968.34	0.00	1,256,104.49	77.3	
Fund: 56 - WASTEWATER CAPACITY								
Revenues								
Dept: 000								
4563 SEWER CAPACITY FEES	147,586.00	147,586.00	546,527.93	62,723.88	0.00	-398,941.93	370.3	
Dept: 000	147,586.00	147,586.00	546,527.93	62,723.88	0.00	-398,941.93	370.3	
Revenues	147,586.00	147,586.00	546,527.93	62,723.88	0.00	-398,941.93	370.3	
Expenditures								
Dept: 520 WASTEWATER OPERATIONS								
5210 CONTRACT SERVICE	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	0.0	
5910 OPERATING TRANSFERS OUT	2,000,000.00	2,000,000.00	3,000,000.00	3,000,000.00	0.00	-1,000,000.00	150.0	
WASTEWATER OPERATIONS	2,150,000.00	2,150,000.00	3,000,000.00	3,000,000.00	0.00	-850,000.00	139.5	
Expenditures	2,150,000.00	2,150,000.00	3,000,000.00	3,000,000.00	0.00	-850,000.00	139.5	
Fund: 57 - WASTEWATER BOND 2019								
Revenues								
Dept: 000								
4472 BOND PROCEEDS	14,500,000.00	14,500,000.00	14,499,873.67	0.00	0.00	126.33	100.0	
4610 INTEREST EARNED	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.0	
4910 OPERATING TRANSFERS IN	2,000,000.00	2,000,000.00	4,214,162.23	4,214,162.23	0.00	-2,214,162.23	210.7	
Dept: 000	16,505,000.00	16,505,000.00	18,714,035.90	4,214,162.23	0.00	-2,209,035.90	113.4	
Revenues	16,505,000.00	16,505,000.00	18,714,035.90	4,214,162.23	0.00	-2,209,035.90	113.4	
Expenditures								
Dept: 520 WASTEWATER OPERATIONS								
5210 CONTRACT SERVICE	500,000.00	500,000.00	1,399,399.69	1,019,508.75	0.00	-899,399.69	279.9	
5280 UTILITIES - ELECTRIC	0.00	0.00	663.02	0.00	0.00	-663.02	0.0	
5430 IMPROVEMENTS OTHER THAN BLDGS	9,010,000.00	9,010,000.00	10,237,126.20	55,810.05	0.00	-1,227,126.20	113.6	
WASTEWATER OPERATIONS	9,510,000.00	9,510,000.00	11,637,188.91	1,075,318.80	0.00	-2,127,188.91	122.4	
Expenditures	9,510,000.00	9,510,000.00	11,637,188.91	1,075,318.80	0.00	-2,127,188.91	122.4	
Fund: 59 - CORONAVIRUS RELIEF UTILITY								
Revenues								
Dept: 000								
4471 STATE GRANT	0.00	0.00	147,680.00	0.00	0.00	-147,680.00	0.0	
4610 INTEREST EARNED	0.00	0.00	30.10	30.10	0.00	-30.10	0.0	
Dept: 000	0.00	0.00	147,710.10	30.10	0.00	-147,710.10	0.0	
Revenues	0.00	0.00	147,710.10	30.10	0.00	-147,710.10	0.0	
Expenditures								
Dept: 330 SANITATION								

REVENUE/EXPENDITURE REPORT

Page: 24

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 66 - ADMINISTRATIVE IMPACT FEES							
Expenditures							
Dept: 190 GENERAL SERVICES							
5210 CONTRACT SERVICE	0.00	0.00	1,588.53	0.00	0.00	-1,588.53	0.0
GENERAL SERVICES	0.00	0.00	1,588.53	0.00	0.00	-1,588.53	0.0
Expenditures	0.00	0.00	1,588.53	0.00	0.00	-1,588.53	0.0
Fund: 67 - LIBRARY IMPACT FEES							
Revenues							
Dept: 000							
4255 IMPACT FEES - LIBRARY	0.00	0.00	74,242.06	8,959.68	0.00	-74,242.06	0.0
4610 INTEREST EARNED	0.00	0.00	669.67	138.54	0.00	-669.67	0.0
Dept: 000	0.00	0.00	74,911.73	9,098.22	0.00	-74,911.73	0.0
Revenues	0.00	0.00	74,911.73	9,098.22	0.00	-74,911.73	0.0
Expenditures							
Dept: 410 LIBRARY SERVICES							
5210 CONTRACT SERVICE	0.00	0.00	1,588.55	0.00	0.00	-1,588.55	0.0
LIBRARY SERVICES	0.00	0.00	1,588.55	0.00	0.00	-1,588.55	0.0
Expenditures	0.00	0.00	1,588.55	0.00	0.00	-1,588.55	0.0
Fund: 68 - PARK IMPACT FEES							
Revenues							
Dept: 000							
4256 IMPACT FEES - PARKS	0.00	0.00	423,979.50	51,167.28	0.00	-423,979.50	0.0
4610 INTEREST EARNED	0.00	0.00	1,183.35	269.49	0.00	-1,183.35	0.0
Dept: 000	0.00	0.00	425,162.85	51,436.77	0.00	-425,162.85	0.0
Revenues	0.00	0.00	425,162.85	51,436.77	0.00	-425,162.85	0.0
Expenditures							
Dept: 420 PARKS MAINTENANCE SERVICES							
5210 CONTRACT SERVICE	0.00	0.00	43,674.30	0.00	0.00	-43,674.30	0.0
5241 MAINTENANCE OF EQUIPMENT	0.00	0.00	55,436.42	55,436.42	0.00	-55,436.42	0.0
PARKS MAINTENANCE SERVICES	0.00	0.00	99,110.72	55,436.42	0.00	-99,110.72	0.0
Expenditures	0.00	0.00	99,110.72	55,436.42	0.00	-99,110.72	0.0
Fund: 69 - CIRCULATION IMPACT FEES							
Revenues							
Dept: 000							
4257 IMPACT FEES-CIRCULATION	0.00	0.00	160,597.95	17,501.84	0.00	-160,597.95	0.0
4610 INTEREST EARNED	0.00	0.00	549.86	100.23	0.00	-549.86	0.0
Dept: 000	0.00	0.00	161,147.81	17,602.07	0.00	-161,147.81	0.0
Revenues	0.00	0.00	161,147.81	17,602.07	0.00	-161,147.81	0.0
Expenditures							
Dept: 320 STREET MAINTENANCE							
5210 CONTRACT SERVICE	0.00	0.00	279,838.52	0.00	0.00	-279,838.52	0.0
STREET MAINTENANCE	0.00	0.00	279,838.52	0.00	0.00	-279,838.52	0.0
Expenditures	0.00	0.00	279,838.52	0.00	0.00	-279,838.52	0.0

REVENUE/EXPENDITURE REPORT

Page: 25

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 81 - SB1 ROAD & REHABILITATION							
Revenues							
Dept: 000							
4459 OTHER FED GRANTS	0.00	0.00	295,646.87	31,293.23	0.00	-295,646.87	0.0
4610 INTEREST EARNED	0.00	0.00	50.00	50.00	0.00	-50.00	0.0
Dept: 000	0.00	0.00	295,696.87	31,343.23	0.00	-295,696.87	0.0
Revenues	0.00	0.00	295,696.87	31,343.23	0.00	-295,696.87	0.0
Expenditures							
Dept: 320 STREET MAINTENANCE							
5210 CONTRACT SERVICE	0.00	0.00	2,045.00	0.00	0.00	-2,045.00	0.0
5430 IMPROVEMENTS OTHER THAN BLDGS	0.00	0.00	-480,507.82	159,545.69	0.00	480,507.82	0.0
STREET MAINTENANCE	0.00	0.00	-478,462.82	159,545.69	0.00	478,462.82	0.0
Expenditures	0.00	0.00	-478,462.82	159,545.69	0.00	478,462.82	0.0
Fund: 82 - CARES (CORONAVIRUS RELIEF FUND)							
Revenues							
Dept: 000							
4471 STATE GRANT	0.00	0.00	245,794.00	0.00	0.00	-245,794.00	0.0
4610 INTEREST EARNED	0.00	0.00	59.51	12.73	0.00	-59.51	0.0
Dept: 000	0.00	0.00	245,853.51	12.73	0.00	-245,853.51	0.0
Revenues	0.00	0.00	245,853.51	12.73	0.00	-245,853.51	0.0
Expenditures							
Dept: 143 INFORMATION TECHNOLOGY SERVICE							
5250 PUBLICATION/DUES	0.00	0.00	2,800.00	800.00	0.00	-2,800.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	33,138.10	944.34	0.00	-33,138.10	0.0
INFORMATION TECHNOLOGY SERVICE	0.00	0.00	35,938.10	1,744.34	0.00	-35,938.10	0.0
Dept: 210 POLICE MANAGEMENT SERVICES							
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	462.25	0.00	0.00	-462.25	0.0
POLICE MANAGEMENT SERVICES	0.00	0.00	462.25	0.00	0.00	-462.25	0.0
Dept: 410 LIBRARY SERVICES							
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	6,055.73	2,441.72	0.00	-6,055.73	0.0
LIBRARY SERVICES	0.00	0.00	6,055.73	2,441.72	0.00	-6,055.73	0.0
Dept: 420 PARKS MAINTENANCE SERVICES							
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	696.10	696.10	0.00	-696.10	0.0
PARKS MAINTENANCE SERVICES	0.00	0.00	696.10	696.10	0.00	-696.10	0.0
Dept: 999 COVID-19							
5214 BUSINESS ASSISTANCE	0.00	0.00	145,000.00	0.00	0.00	-145,000.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	102.17	0.00	0.00	-102.17	0.0
COVID-19	0.00	0.00	145,102.17	0.00	0.00	-145,102.17	0.0
Expenditures	0.00	0.00	188,254.35	4,882.16	0.00	-188,254.35	0.0
Fund: 84 - EARLY LEARNING GRANT							
Revenues							
Dept: 000							
4459 OTHER FED GRANTS	0.00	0.00	67,968.00	0.00	0.00	-67,968.00	0.0
4610 INTEREST EARNED	0.00	0.00	61.74	8.59	0.00	-61.74	0.0
Dept: 000	0.00	0.00	68,029.74	8.59	0.00	-68,029.74	0.0

REVENUE/EXPENDITURE REPORT

Page: 26

5/20/2021

5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 84 - EARLY LEARNING GRANT							
Revenues	0.00	0.00	68,029.74	8.59	0.00	-68,029.74	0.0
Expenditures							
Dept: 410 LIBRARY SERVICES							
5210 CONTRACT SERVICE	0.00	0.00	622.00	0.00	0.00	-622.00	0.0
5330 SPECIAL DEPARTMENTAL SUPPLIES	0.00	0.00	25,818.32	580.33	0.00	-25,818.32	0.0
LIBRARY SERVICES	0.00	0.00	26,440.32	580.33	0.00	-26,440.32	0.0
Expenditures	0.00	0.00	26,440.32	580.33	0.00	-26,440.32	0.0
Fund: 87 - SB02							
Revenues							
Dept: 000							
4459 OTHER FED GRANTS	0.00	0.00	103,600.00	0.00	0.00	-103,600.00	0.0
Dept: 000	0.00	0.00	103,600.00	0.00	0.00	-103,600.00	0.0
Revenues	0.00	0.00	103,600.00	0.00	0.00	-103,600.00	0.0
Expenditures							
Dept: 350 COMMUNITY DEVELOPMENT							
5250 PUBLICATION/DUES	0.00	0.00	103,600.00	0.00	0.00	-103,600.00	0.0
COMMUNITY DEVELOPMENT	0.00	0.00	103,600.00	0.00	0.00	-103,600.00	0.0
Expenditures	0.00	0.00	103,600.00	0.00	0.00	-103,600.00	0.0
Fund: 91 - Library Reimbursable Grants							
Revenues							
Dept: 000							
4459 OTHER FED GRANTS	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	0.0
Dept: 000	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	0.0
Revenues	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	0.0
Expenditures							
Dept: 410 LIBRARY SERVICES							
5210 CONTRACT SERVICE	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	0.0
LIBRARY SERVICES	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	0.0
Expenditures	0.00	0.00	5,000.00	0.00	0.00	-5,000.00	0.0
Fund: 94 - SUCCESSOR AGENCY FUND							
Revenues							
Dept: 000							
4110 PROPERTY TAXES - SECURED	0.00	0.00	928,221.66	0.00	0.00	-928,221.66	0.0
4610 INTEREST EARNED	0.00	0.00	1,820.74	406.53	0.00	-1,820.74	0.0
Dept: 000	0.00	0.00	930,042.40	406.53	0.00	-930,042.40	0.0
Revenues	0.00	0.00	930,042.40	406.53	0.00	-930,042.40	0.0
Expenditures							
Dept: 904 SUCCESSOR AGENCY							
5210 CONTRACT SERVICE	0.00	0.00	3,700.00	0.00	0.00	-3,700.00	0.0
5520 DEBT SERVICE	0.00	0.00	1,411,003.37	316,651.93	0.00	-1,411,003.37	0.0
5910 OPERATING TRANSFERS OUT	0.00	0.00	62,500.00	0.00	0.00	-62,500.00	0.0
SUCCESSOR AGENCY	0.00	0.00	1,477,203.37	316,651.93	0.00	-1,477,203.37	0.0

REVENUE/EXPENDITURE REPORT

Page: 27
5/20/2021
5:10 pm

City of Imperial

For the Period: 7/1/2020 to 4/30/2021

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 94 - SUCCESSOR AGENCY FUND							
Expenditures	0.00	0.00	1,477,203.37	316,651.93	0.00	-1,477,203.37	0.0
Fund: 95 - SUCCESSOR RDA HOUSING FUND							
Revenues							
Dept: 000							
4610 INTEREST EARNED	0.00	0.00	360.81	64.46	0.00	-360.81	0.0
4620 RENTS	0.00	0.00	39,534.17	0.00	0.00	-39,534.17	0.0
Dept: 000	0.00	0.00	39,894.98	64.46	0.00	-39,894.98	0.0
Revenues	0.00	0.00	39,894.98	64.46	0.00	-39,894.98	0.0
Expenditures							
Dept: 905 LOW TO MODERATE HOUSING FUND							
5303 BANK CHARGES	0.00	0.00	-17.46	0.00	0.00	17.46	0.0
LOW TO MODERATE HOUSING FUND	0.00	0.00	-17.46	0.00	0.00	17.46	0.0
Expenditures	0.00	0.00	-17.46	0.00	0.00	17.46	0.0
Fund: 98 - SUCCESSOR RDA DEBT SERVIC							
Revenues							
Dept: 000							
4610 INTEREST EARNED	0.00	0.00	129.19	25.26	0.00	-129.19	0.0
Dept: 000	0.00	0.00	129.19	25.26	0.00	-129.19	0.0
Revenues	0.00	0.00	129.19	25.26	0.00	-129.19	0.0
Grand Total Net Effect:	5,136,323.00	5,136,323.00	5,593,542.27	-1,067,324.72	42.54	-457,176.73	

**MINUTES
SPECIAL MEETING
CITY COUNCIL
CITY OF IMPERIAL
APRIL 26, 2021**

Notice was given that the Mayor of the City of Imperial called a Special Meeting of the Imperial City Council to consider the item (s) on this agenda.

**THIS MEETING WAS CONDUCTED PURSUANT TO THE PROVISIONS OF THE GOVERNOR'S
EXECUTIVE ORDER N-29-20**

A. CITY COUNCIL CONVENED TO OPEN SESSION

MAYOR EUGENIO called the meeting to order at 5:30 p.m.

COUNCIL MEMBERS PRESENT: AMPARANO, BURNWORTH, DALE ,TUCKER, AND
EUGENIO

B. PUBLIC APPEARANCES:

None.

C. CITY COUNCIL CONVENED TO CLOSED SESSION

C-1. SUBJECT: CONFERENCE WITH REAL PROPERTY NEGOTIATORS (GC 54956.8)

Property APN: 044-200-012
Agency Negotiators: City Manager
Negotiating Parties: Imperial Irrigation District
Under Negotiation: Pricing and Terms

D. ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

No reportable action taken.

E. SPECIAL MEETING adjourned at 6:22 pm.

**MINUTES
CITY COUNCIL
CITY OF IMPERIAL
MAY 5, 2021**

**THIS MEETING WASE CONDUCTED PURSUANT TO THE PROVISIONS OF THE GOVERNOR'S
EXECUTIVE ORDER N-29-20**

TELECONFERENCE NOTICE

Pursuant to Executive Order N-29-20 issued by Governor Gavin Newsom on March 17, 2020 and to the extent applicable Government Code Section 54953(b), this City Council Meeting may have included teleconference participation by the City Council Members and City staff. Consistent with Executive Order N-29-20 teleconference locations utilized by City Council Members shall not be accessible to the public and are not subject to special posting requirements.

Mayor Eugenio called the meeting to order.

Council members present: Amparano, Burnworth, Dale, Tucker, and Eugenio

A. CITY COUNCIL CONVENED TO CLOSED SESSION AT 6:08 PM.

A-1. SUBJECT: CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION.

Initiation of litigation pursuant to paragraph (4) of subdivision (d) of Section 54956.9
Three potential cases

A-2. SUBJECT: CONFERENCE WITH LABOR NEGOTIATOR (GC 54957.6)

Agency Negotiators: City Manager
Employee Organization: Management, Supervisory, Professional, Confidential, and Police
 Captain / Unrepresented

A-3. SUBJECT: CONFERENCE WITH LABOR NEGOTIATOR (54957.6)

Agency Negotiators: City Manager
Employee Organization: Imperial Police Officers Association

A-4. SUBJECT: CONFERENCE WITH LABOR NEGOTIATOR (54957.6)

Agency Negotiator: City Manager
Employee Organization: Teamsters Local No. 542

CITY COUNCIL ADJOURNED CLOSED SESSION AT 7:12 pm.

B. CITY COUNCIL RE-CONVENED TO OPEN SESSION

COUNCIL MEMBERS PRESENT: AMPARANO, BURNWORTH, DALE, TUCKER, AND
EUGENIO

OTHER OFFICIALS PRESENT: CITY MANAGER MORITA, CITY CLERK JACKSON,
ASSISTANT CITY MANAGER BROWN, CITY ATTORNEY HOLBROOK, PUBLIC SERVICES
DIRECTOR LOPER*, FIRE CHIEF ESTRADA*, POLICE CHIEF BARRA, COMMUNITY

SERVICES DIRECTOR HALLER*, ADMINISTRATIVE SERVICES DIRECTOR GUTIERREZ*, COMMUNITY DEVELOPMENT DIRECTOR MORA*, IT DIRECTOR ESTRADA, AND PARKS SUPERINTENDENT LOPEZ (*remote participation)

MAYOR EUGENIO called open session to order at 7:16 pm and the Pledge of Allegiance was led by Esperanza Colio, Imperial County Deputy CEO.

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

No action taken.

C. PUBLIC APPEARANCES:

C-1. Matters not appearing on the agenda.

ESPERANZA COLIO, IMPERIAL COUNTY DEPUTY CEO, gave a presentation on the California COVID-19 Rent Relief Program.

RAY ROSEN developer of the Morning Star project commented on the regional park property.

C-2. Matters appearing on the agenda.

None.

D. CONSENT AGENDA:

D-1. Approval of claims/warrants report.

D-2 Continue emergency action for repairs at the Aten Blvd. and Cross Rd. intersection as declared by Resolution 2021-07.

D-3. Victoria Ranch Subdivision Unit 6A: Authorize partial reconveyance to Imperial Ranch Partners, LLC; Lots 8-11, 77-81 and 104-108 per FM 27/76-78.

D-4. Victoria Ranch Subdivision Unit 2A: Acceptance of Retention Basin and Authorize partial reconveyance to Imperial Ranch Partners, LLC – Lot “F” per FM 23/36.

D-5. Approval of Resolution No. 2021-08; a Resolution of the City of Imperial Replacing Resolution No. 2020-57 Approving an Application for Funding and the Execution of a Grant Agreement and any Amendments thereto from the 2020 Community Development Grant Program – Coronavirus Response Round I (CDBG-CV1)

Motion by BURNWORTH, second by TUCKER to approve the consent agenda as presented.

AYES: AMPARANO, BURNWORTH, DALE, TUCKER, AND EUGENIO

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E. ACTION ITEMS:

E-1. SUBJECT: PARTNERSHIP AGREEMENT WITH IMPERIAL COUNTY OFFICE OF EDUCATION.

1. Approve the partnership agreement between Imperial County Office of Education Early Care and Education Program and City of Imperial Public Library.

Motion by AMPARANO, second by BURNWORTH to approve the partnership agreement.

AYES: AMPARANO, BURNWORTH, DALE, TUCKER, AND EUGENIO

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-2. SUBJECT: POOL FACILITY AGREEMENT.

1. Approve Pool Facility Agreement between Imperial Unified School District for the summer of 2021.

Motion by AMPARANO, second by TUCKER to approve the agreement.

AYES: AMPARANO, BURNWORTH, DALE, TUCKER, AND EUGENIO

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-3. SUBJECT: FILTER TO WASTE UPGRADE PROJECT – WATER TREATMENT PLANT – BID 2020-03.

1. Acceptance of work as completed by Cora Constructors, Inc.

Motion by TUCKER, second by BURNWORTH to accept the project as completed.

AYES: AMPARANO, BURNWORTH, DALE, TUCKER, AND EUGENIO

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

2. Authorize City Clerk to file the Notice of Completion with the Imperial County Records Office.

Motion by DALE, second by TUCKER to authorize the City Clerk to file the Notice of Completion.

AYES: AMPARANO, BURNWORTH, DALE, TUCKER, AND EUGENIO

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-4. SUBJECT: WASTEWATER TREATMENT PLANT UPGRADE PROJECT – COMMUNICATIONS TOWER – WM LYLES CO. CONTRACTOR.

1. Authorization of Change Order for purchase and installation of a new 80' ROHN RSL80L29 self-supporting communication tower, foundation, and ductbank in the amount of \$119,558.00.

Motion by TUCKER, second by DALE to approve the change order.

AYES: DALE, TUCKER, AND EUGENIO

NOES: AMPARANO AND BURNWORTH

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 3-2

E-5 SUBJECT: EAGER PARK SPLASH PAD SHADE PROJECT – BID 2021-02.

1. Award bid to USA Shade, Inc. in the amount of \$121,485.24.

Motion by DALE, second by AMPARANO to award the bid to USA Shade, Inc.

AYES: AMPARANO, BURNWORTH, DALE, TUCKER, AND EUGENIO

NOES: NONE

ABSTAIN: NONE

ABSENT: NONE

MOTION CARRIED 5-0

E-6. SUBJECT: COVID-19 UPDATE.

Assistant City Manager Brown reported that city is moving forward with planning pool and summer recreation programs.

F. REPORTS:

F-1. SUBJECT: DEPARTMENT REPORTS.

Parks Superintendent Lopez gave an update on the re-seeding of Sunset Park.

Chief Barra, Corporal Shaffer, and Sgt. Hernandez introduced two new police officers; Mark Janosz and Victor Valtierra.

F-2. SUBJECT: CITY MANAGER REPORT.

None.

F-3. SUBJECT: MAYOR AND COUNCIL MEMBER REPORTS.

AMPARANO reported on attending the SCAG General Assembly meeting.

BURNWORTH reported she attended Autism Awareness Day event and Earth Day/Arbor day events,

DALE thanked police officers for their work.

EUGENIO attended Movie in the Park.

CITY COUNCIL RECONVENED TO CLOSED SESSION AT 8:35 PM to continue discussion of items as listed.

CITY COUNCIL MEETING ADJORNED AT 9:15 PM UNTIL THE NEXT REGULARLY SCHEDULED MEETING, WEDNESDAY, MAY 19, 2021 AT 7:00 P.M.

DATE SUBMITTED 05/25/2021

SUBMITTED BY Public Services

DATE ACTION REQUIRED 06/02/2021

COUNCIL ACTION X

PUBLIC HEARING REQUIRED ()

RESOLUTION ()

ORDINANCE 1ST READING ()

ORDINANCE 2ND READING ()

CITY CLERK'S INITIALS 36

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: **DISCUSSION/ACTION: Emergency at Aten Rd & Cross Rd Intersection**

1. Continue Resolution NO. 2021-07, Emergency at Aten Rd & Cross Rd.

DEPARTMENT INVOLVED: Public Services

BACKGROUND/SUMMARY:

On Friday evening, April 2nd, an accident affected the intersection of Aten Rd & Cross Rd Signal Lighting functions. The controller cabinet and other electrical components were damaged from vehicle collision.

Resolution was approved, passed and adopted by Council on April 7th during regular meeting.

Public Services has been working with Bear Electrical Solutions to repair intersection.

At this time, cost and time frame to complete are unknown.

FISCAL IMPACT: Unknown

FINANCE
INITIALS VJ

STAFF RECOMMENDATION: Council continues emergency

DEPT. INITIALS SL

MANAGER'S RECOMMENDATION:

approve

CITY
MANAGER'S
INITIALS JHM

MOTION:

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

DATE SUBMITTED

5/26/2021

SUBMITTED BY

SPECIAL TAX
ADMINISTRATOR

DATE ACTION REQUIRED

6/2/2021

COUNCIL ACTION (x)
PUBLIC HEARING REQUIRED ()
RESOLUTION (x)
ORDINANCE 1ST READING ()
ORDINANCE 2ND READING ()
CITY CLERK'S INITIALS 

IMPERIAL CITY COUNCIL AGENDA ITEM

**SUBJECT: RESOLUTION OF INTENTION:
IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1 (Paseo del Sol and
Wildflower Subdivisions)**

DEPARTMENT INVOLVED: FINANCE

BACKGROUND/SUMMARY:

The City Council will Adopt these three resolutions for intent to initiate, levy an assessment for Fiscal Year ("FY") 2021/22, order an engineer's report, and set a public hearing. Following the intent meeting and Adoption of the resolutions, a public hearing will be held on July 7, 2021 to take testimony and adopt resolutions to accept the engineer's report and approve a levy for FY 2021/22.

The proposed FY 2021/22 annual assessment is \$409.94 per Parcel for Wildflower and \$397.14 per Parcel for Paseo del Sol, which are equal to the maximum assessment rates allowed.

FISCAL IMPACT: NOT TO EXCEED

The funds generated are used for the purposes stated in the original formation of this district. Each year the assessments on individual parcels may be increased up to the Consumer Price Index.

ADMIN
SERVICES
SIGN INITIALS



STAFF RECOMMENDATION:

Staff recommends that the City Council adopt the three resolutions initiating the 2021/22 annual assessments.

DEPT. INITIALS



MANAGER'S RECOMMENDATION:

Approve as presented.

CITY
MANAGER's
INITIALS



MOTION TO ADOPT:

IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1

- (1) Res. No. 2021-~~12~~¹³ Initiating Proceedings for the Annual Levy;
- (2) Res. No. 2021-~~13~~¹⁴ Preliminary Approval of the Engineer's Report; and,
- (3) Res. No. 2021-~~14¹⁵ Intention to Conduct a Public Hearing and Order the Levy of Assessments.~~

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

RESOLUTION NO. 2021-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2021/22; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

WHEREAS, the City Council by previous Resolutions formed and approved maximum annual assessment rates for the City of Imperial Landscape Maintenance District No. 1 (the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides the City Council the authority to annually levy and collect assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto, and,

WHEREAS, the City Council desires to initiate proceedings for the levy and collection of annual assessments against lots and parcels of land within the District for Fiscal Year ("FY") 2021/22, pursuant to provisions of the Act, and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance ("K&G Public Finance") for the purpose of preparing and filing an Engineer's Report (the "Report") with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The City Council hereby appoints K&G Public Finance as the District's Assessment Engineer, and orders K&G Public Finance to prepare the Report concerning the District and the levy of assessments for FY 2021/22, in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the Act.

Upon completion of the Report, said Report shall be filed with the City Clerk, who shall submit the same to the City Council for its consideration pursuant to *Section 22586* of the Act.

Section 2: The improvements include but are not limited to the operation, administration, maintenance and servicing of landscaping and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments. The Report describes in more detail the items to be maintained and serviced.

Section 3: The City Council hereby determines that to provide the improvements described in Section 2 of this Resolution, it is necessary to levy and collect assessments against lots and parcels within the District.

Section 4: The City Manager of the City of Imperial is hereby authorized and directed to take any and all action necessary and appropriate in connection with the annual levy and collection of assessments for the District.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2021-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT REGARDING THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1; AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2021/22

WHEREAS, the City Council has, by previous Resolution, ordered the preparation of the Fiscal Year ("FY") 2021/22 Annual Engineer's Report (the "Report") in connection with the City of Imperial Landscape Maintenance District No. 1 (the "District"), and the levy and collection of assessments against lots and parcels of land within the territory for the Fiscal Year commencing July 1, 2021, and ending June 30, 2022, to pay the maintenance, servicing, and operation of the improvements, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the District Assessment Engineer has prepared and filed with the City Clerk and the City Clerk has now presented to the City Council the Engineer's Report entitled "City of Imperial Landscape Maintenance District No. 1 (Paseo del Sol and Wildflower) Engineer's Report Fiscal Year 2021/22"; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the District, the improvements described therein, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements, operation, administration, maintenance and services to be performed within the District, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- A Description of Improvements;
- The Annual Budget (Costs and Expenses of Services, Operations and Maintenance);
- The Method of Apportionment and the proposed amount to be levied and collected against each Assessor Parcel within the District for FY 2021/22;
- The District Roll containing the Levy for each Assessor Parcel Number within the District; and
- An exhibit showing the boundaries of the District.

Section 3: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 4: The Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk



**CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
ENGINEER'S REPORT
FISCAL YEAR 2021/22**

JUNE 2, 2021

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

T. 760.510.0290
F. 760.510.0288

TABLE OF CONTENTS

TABLE OF CONTENTS	2
SECTION I. OVERVIEW	1
A. INTRODUCTION	1
SECTION II. DESCRIPTION OF THE DISTRICT	3
A. BOUNDARIES OF THE DISTRICT	3
B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES	3
C. DISTRICT BOUNDARY MAP	4
SECTION III. METHOD OF APPORTIONMENT	5
A. GENERAL	5
B. BENEFIT ANALYSIS	5
C. ASSESSMENT METHODOLOGY	6
D. ASSESSMENT RANGE FORMULA	8
SECTION IV. DISTRICT BUDGET	10
<u>EXHIBITS</u>	
EXHIBIT A: PRELIMINARY ASSESSMENT ROLL FOR FISCAL YEAR 2021/22	
EXHIBIT B: DISTRICT BOUNDARY MAPS	

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Landscape Maintenance District No. 1 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the *California State Constitution*” Article XIID (“Article XIID”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2021/22 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In November 2001, the District was formed comprising of one zone of improvement, Zone 2001-01 (Wildflower). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor) for Zone 2001-01 (Wildflower) District. In February 2002, a second zone of improvement, Zone 2001-02 (Paseo del Sol), was annexed into the District following a similar property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Zone 2001-02 (Paseo del Sol) Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

DRAFT

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A map showing the boundaries of the District has been previously filed with the City Clerk and by reference is made part of this Report.

1. Zone 2001-01 (Wildflower)

Zone 2001-01 (Wildflower) is located in the west portion of the City, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision.

2. Zone 2001-02 (Paseo Del Sol)

Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

Landscape improvements provided in the District may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monument, and associated appurtenances. These improvements include all necessary service; operations; administration; and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory working condition. The City utilizes the services of landscape maintenance contractors and City crews for all regularly scheduled landscape maintenance. The specific locations of improvements within each zone of the District are described in the following section.

The District provides and ensures the continued maintenance, servicing, administration, and operation of various landscape improvements and associated appurtenances located within the District.

Landscaped Easements – The location of landscaped easements, including street trees, may include, but are not limited to: Joshua Tree Street, La Brucherie Road in Zone 2001-01 (Wildflower) and Cross Road in Zone 2001-02 (Paseo del Sol).

Storm Drain Basin Maintenance – The location of the storm drain basin to be maintained by the assessments is located at the south side of the Wildflower development in Zone 2001-01 (Wildflower) and the east end of the Paseo del Sol development in Zone 2001-02 (Paseo del Sol).

The assessable parcels receive special benefit from the ongoing maintenance of the landscaping, irrigation and drainage systems within the boundaries of the District. Specific improvements include all ground cover, turf, shrubs, trees, and associated appurtenances. The services provided include all necessary operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The District through annual assessments budgeted and reviewed each fiscal year, funds the continued maintenance of these improvements. All assessable parcels identified as being within the District, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within the District in proportion to the benefit received. The funds collected are dispersed and used for only the operation and servicing of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk and the City Engineer where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAP

Assessment District boundary maps have been prepared for the Landscape Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID* Section 4 a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives benefit from the improvements maintained and funded by the assessments. Specifically, landscape improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping and amenities in close proximity to those properties.

The improvements generally include landscaped parkways, entryways, and appurtenant facilities. The annual assessments outlined in this Report are based on the estimated costs to provide all necessary service, operation, administration, and maintenance required each year to keep these improvements in a healthy, vigorous, and satisfactory condition and benefit the properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.

- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

It has been determined that the lots or parcels within this District receive unique and special benefits from the maintenance of the improvements within the District. The improvements maintained by the District were installed and constructed in connection with the development of properties within the District and were neither required nor necessarily desired by properties outside the District boundaries. It has been determined that these improvements and the ongoing maintenance of those improvements provide special benefits to the parcels within the District and no parcels outside the District area benefit from the maintenance of the improvements within the District. Therefore, there are no benefits of a general nature to properties outside the District boundaries or the public at large.

C. ASSESSMENT METHODOLOGY

Pursuant to the Act, the costs of the District may be apportioned by any formula or method, which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used within the District should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on estimated special benefit to each parcel.

This District utilizes an Equivalent Dwelling Unit (EDU) method of apportionment. The EDU method of apportionment uses the single-family residential parcel as the basic unit of assessment. The typical single-family residential parcel is assigned one (1.0) Equivalent Dwelling Unit. Every other land-use or property type is converted to EDU's based on an assessment formula that equates the property's specific development status, type of development (land-use), and size of the property, as compared to typical single-family residential parcel.

Single Family Residential – This land use is defined as a fully subdivided residential home site with or without a structure. This land use is assessed 1.0 EDU per lot or parcel. This is the base value that all other properties are compared and weighted against (i.e. Equivalent Dwelling Unit EDU).

Multifamily Residential – This land use is defined as a fully subdivided residential parcel that has more than one residential unit developed on the property. This land use is assessed 1.0 EDU per unit.

Planned-Residential Development – This land use is defined as any property not fully subdivided with a specific number of proposed residential lots to be developed on the parcel. This land use type is assessed at 1.0 EDU per planned (proposed) residential lot.

Vacant Multi-Residential – This land use is defined as property currently zoned for residential development, but a tentative or final tract map has not been submitted and/or approved. This land use is assessed at 1.0 EDU per acre. Parcels less than 1 acre are assigned a minimum of 1.0 EDU. Parcels over 50 acres are assigned a maximum of 50 EDU.

Exempt Parcels – This land use identifies properties that are not assessed and are assigned 0.00 EDU. This land use classification may include but is not limited to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, rights-of-way, public greenbelts and parkways; utility rights-of-ways; common areas, sliver parcels and bifurcated lots or any other property that cannot be developed, publicly owned properties that are part of the District improvements or that have little or no improvement value. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

The following table provides a listing of land use types, the Equivalent Dwelling Unit factor applied to that land use type, and the multiplying factor used to calculate each parcel's individual EDU.

Table 1
Land Use Designation

PROPERTY TYPE	EDU	MULTIPLIER
Single Family Residential	1.000	per Unit/Lot/Parcel
Multi-family Residential	1.000	per Unit
Planned-Residential Development	1.000	per Planned Residential Lot
Vacant Multi-Residential	1.000	per Acre or portion of an Acre
Exempt	0.000	per Parcel

The EDU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for calculating benefit in Districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a

function of land-use type, size and development. The following outlines the EDU applied to the various parcels and properties within this District:

- **Zone 2001-01 (Wildflower)** – One hundred nineteen (119) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.
- **Zone 2001-02 (Paseo del Sol)** – One hundred thirty (130) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.

The Total Equivalent Dwelling Units (EDU) for Zone 2001-01 (Wildflower) in FY 2021/22 is 119 EDU's.

The Total Equivalent Dwelling Units (EDU) for Zone 2001-02 (Paseo del Sol) in FY 2021/22 is 130 EDU's.

The Levy per Equivalent Dwelling Unit, or Rate, applied to each parcel is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's, for the fiscal year. This Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

Formula

Total Balance to Levy / Total EDU = Levy per EDU

Parcel EDU x Levy per EDU = Parcel Levy Amount

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (*California Constitution Articles XIII C and XIII D*), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIII D Section 4. This property owner

protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2002/03), for Zone 2001-01 (Wildflower) and beginning in the second fiscal year (FY 2003/04), for Zone 2001-02 (Paseo del Sol) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

Table 2
Proposed Budget

DESCRIPTION	ZONE 2001-01 WILDFLOWER	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS		
Maintenance Costs, Labor and Utilities	\$9,600	\$20,200
Capital Improvement Expenditures	\$35,484	\$26,729
DIRECT COSTS SUBTOTAL	\$45,084	\$46,929
INCIDENTAL COSTS/EXPENSES		
Engineering/District Administration	\$3,700	\$4,700
Special Administration Costs	\$0	\$0
INCIDENTAL COSTS/EXPENSES	\$3,700	\$4,700
TOTAL ASSESSMENT	\$48,784	\$51,629
DISTRICT STATISTICS		
Total Parcels	119	130
Total Parcels Levied	119	130
Total Equivalent Dwelling Units	119	130
Applied Rate per EDU	\$409.94	\$397.14
Maximum Rate per EDU	\$409.95	\$397.15

The Maximum Assessment per EDU for Zone 2001-01 (Wildflower) and for Zone 2001-02 (Paseo del Sol) shown above is based on the Initial Maximum Assessment and the Assessment Range Formula approved by the property owners within the District at the time of formation.

Zone 2001-01 (Wildflower) – The proposed FY 2021/22 annual assessment is \$409.95 per EDU.

Zone 2001-02 (Paseo del Sol) – The proposed FY 2021/22 annual assessment is \$397.15 per EDU.

CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 1 (PASEO DEL SOL AND WILDFLOWER)

Engineer's Report Fiscal Year 2021/22

Report Submitted by:

Scott Koppel
Koppel & Gruber Public Finance

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2021/22

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.

DRAFT



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-421-001-000	551 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-002-000	555 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-003-000	559 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-004-000	563 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-005-000	567 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-006-000	571 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-007-000	575 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-008-000	579 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-009-000	583 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-010-000	582 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-011-000	578 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-012-000	574 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-013-000	570 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-014-000	566 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-015-000	562 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-016-000	558 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-017-000	554 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-018-000	550 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-019-000	551 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-020-000	555 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-021-000	559 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-022-000	563 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-023-000	567 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-024-000	571 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-025-000	575 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-026-000	579 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-027-000	583 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-028-000	582 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-029-000	578 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-030-000	574 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-031-000	570 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-032-000	566 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-033-000	562 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-034-000	558 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-035-000	554 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-036-000	550 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-037-000	551 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-038-000	555 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-039-000	559 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-040-000	563 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-041-000	567 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-042-000	571 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-043-000	575 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-044-000	579 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-045-000	583 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-422-001-000	549 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-002-000	545 MESQUITE ST	RES	1	1	\$ 409.94



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-422-003-000	541 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-004-000	537 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-005-000	533 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-006-000	529 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-007-000	525 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-008-000	521 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-009-000	517 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-010-000	513 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-011-000	509 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-012-000	2342 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-422-013-000	2338 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-422-014-000	2334 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-422-015-000	2330 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-001-000	2328 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-002-000	2324 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-003-000	2320 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-004-000	508 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-005-000	512 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-006-000	516 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-007-000	520 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-008-000	524 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-009-000	528 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-010-000	532 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-011-000	536 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-012-000	540 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-013-000	544 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-014-000	548 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-015-000	550 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-016-000	554 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-017-000	558 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-018-000	562 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-019-000	566 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-020-000	570 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-001-000	521 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-002-000	525 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-003-000	529 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-004-000	533 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-005-000	537 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-006-000	541 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-007-000	545 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-008-000	549 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-009-000	548 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-010-000	544 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-011-000	540 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-012-000	536 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-013-000	532 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-014-000	528 MESQUITE ST	RES	1	1	\$ 409.94



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
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FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-424-015-000	524 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-016-000	520 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-017-000	2343 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-018-000	2339 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-019-000	2335 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-020-000	2331 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-021-000	2329 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-022-000	2325 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-023-000	2321 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-024-000	521 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-025-000	525 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-026-000	529 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-027-000	533 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-028-000	537 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-029-000	541 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-030-000	545 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-031-000	549 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-032-000	548 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-033-000	544 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-034-000	540 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-035-000	536 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-036-000	532 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-037-000	528 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-038-000	524 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-039-000	520 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-02	044-611-001-000	201 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-002-000	203 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-003-000	205 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-004-000	207 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-005-000	209 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-006-000	211 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-007-000	213 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-008-000	215 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-009-000	217 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-010-000	219 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-001-000	200 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-002-000	202 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-003-000	204 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-004-000	206 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-005-000	208 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-006-000	210 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-007-000	212 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-008-000	214 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-009-000	216 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-010-000	218 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-011-000	219 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-012-000	217 MAZATLAN DR	RES	1	1	\$ 397.14



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-612-013-000	215 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-014-000	213 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-015-000	211 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-016-000	209 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-017-000	207 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-018-000	205 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-019-000	203 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-020-000	201 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-001-000	200 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-002-000	202 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-003-000	204 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-004-000	206 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-005-000	208 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-006-000	210 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-007-000	212 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-008-000	214 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-009-000	216 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-010-000	218 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-011-000	219 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-012-000	217 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-013-000	215 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-014-000	213 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-015-000	211 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-016-000	209 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-017-000	207 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-018-000	205 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-019-000	203 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-020-000	201 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-001-000	200 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-002-000	202 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-003-000	2442 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-004-000	2444 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-005-000	2446 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-006-000	2448 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-007-000	2447 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-008-000	2445 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-009-000	2443 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-010-000	206 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-011-000	208 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-615-001-000	220 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-002-000	222 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-003-000	224 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-004-000	226 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-005-000	228 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-006-000	230 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-007-000	232 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-008-000	233 MAZATLAN DR	RES	1	1	\$ 397.14



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-615-009-000	231 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-010-000	229 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-011-000	227 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-012-000	225 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-013-000	223 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-014-000	221 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-616-001-000	221 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-002-000	223 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-003-000	225 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-004-000	227 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-005-000	229 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-006-000	231 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-007-000	233 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-008-000	235 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-009-000	2421 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-010-000	2423 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-011-000	2425 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-012-000	2427 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-013-000	2429 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-014-000	2431 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-015-000	2433 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-016-000	2435 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-017-000	2437 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-018-000	2439 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-019-000	2441 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-020-000	2443 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-021-000	2445 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-022-000	2447 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-023-000	2449 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-617-001-000	220 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-002-000	222 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-003-000	224 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-004-000	226 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-005-000	228 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-006-000	230 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-007-000	232 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-008-000	233 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-009-000	231 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-010-000	229 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-011-000	227 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-012-000	225 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-013-000	223 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-014-000	221 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-001-000	2447 CABO SAN LUCAS AVE	RES	1	1	\$ 397.14
2001-02	044-618-002-000	2445 CABO SAN LUCAS AVE	RES	1	1	\$ 397.14
2001-02	044-618-003-000	2443 CABO SAN LUCAS AVE	RES	1	1	\$ 397.14
2001-02	044-618-004-000	220 SAN FELIPE DR	RES	1	1	\$ 397.14



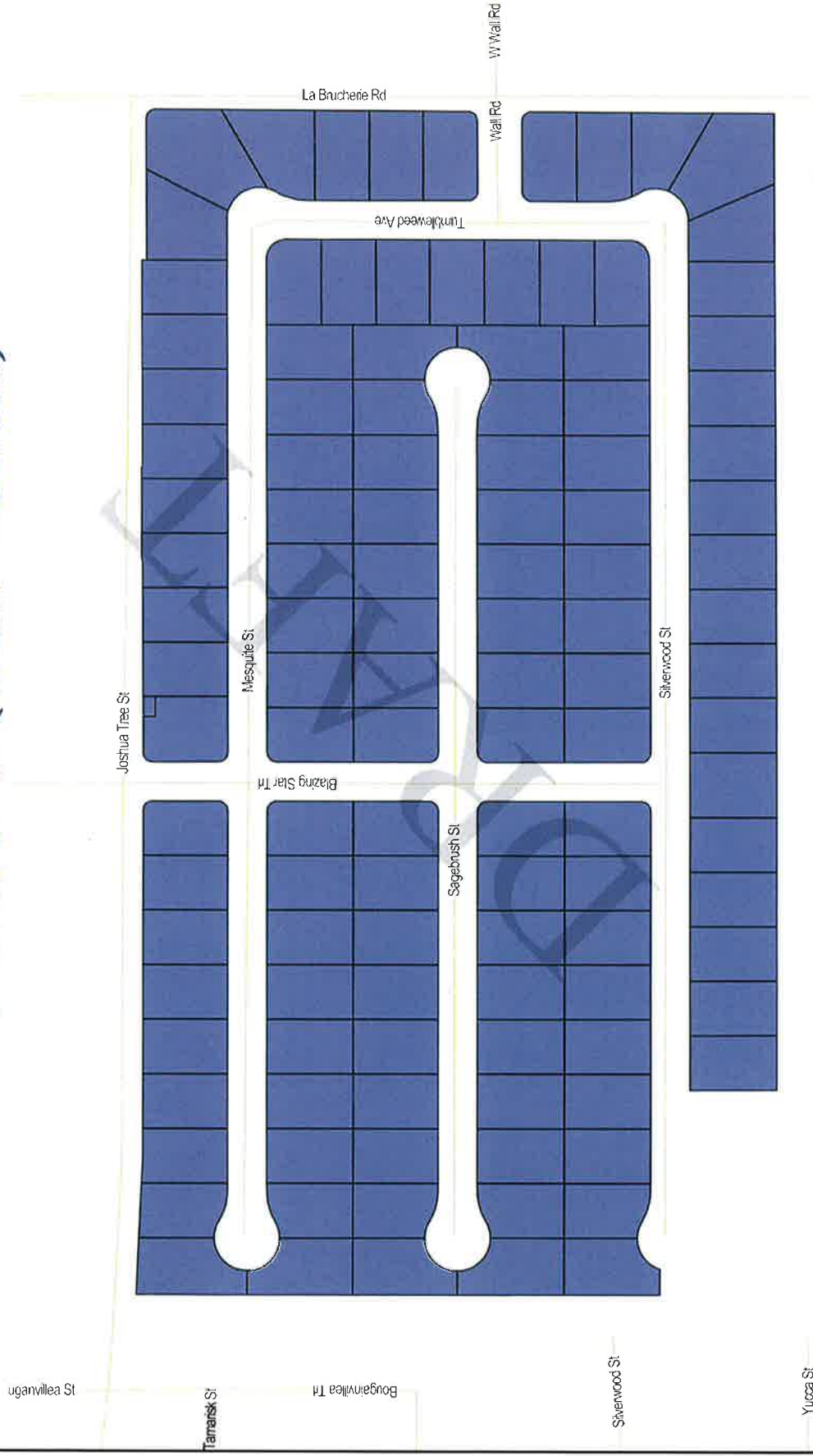
CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-618-005-000	222 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-006-000	224 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-007-000	2444 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-008-000	2446 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-009-000	2448 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-010-000	2447 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-011-000	2445 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-012-000	2443 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-013-000	228 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-014-000	230 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-015-000	232 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-016-000	2444 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-618-017-000	2446 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-618-018-000	2448 ENSENADA DR	RES	1	1	\$ 397.14
					Total Levy	\$ 100,411.06
					Total Parcel Count	249

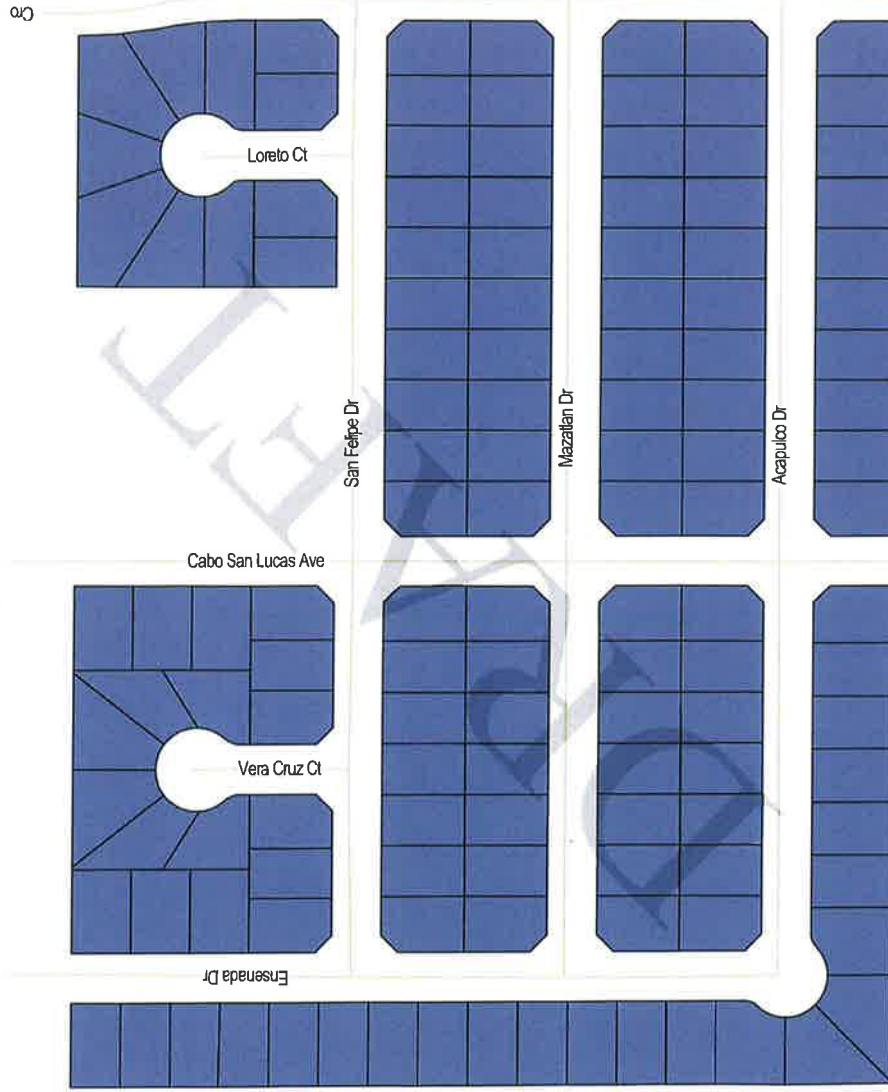
EXHIBIT B
DISTRICT BOUNDARY MAPS

DRAFT

**CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
ZONE 2001-01 (WILDFLOWER)**



CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1 ZONE 2001-02 (PASEO DEL SOL)



RESOLUTION NO. 2021-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DECLARING ITS INTENTION TO CONDUCT A PUBLIC HEARING ON THE MATTER OF ASSESSMENTS AND ORDER THE LEVY OF ASSESSMENTS FOR THE CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2021/22

WHEREAS, the City Council has by previous Resolution, initiated proceedings for the levy and collection of assessments against lots and parcels of land within the City of Imperial Landscape Maintenance District No. 1 (the "District") for Fiscal Year ("FY") 2021/22, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides for the City Council to levy and collect the annual assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance as the District Assessment Engineer for the Annual Levy of the District, and to prepare and file an Engineer's Report (the "Report") with the City Clerk in accordance with the Act, and that said Report has been prepared and filed with the City Clerk and presented to the City Council.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The City Council hereby declares its intention to levy and collect assessments against lots and parcels of land within the District for the Fiscal Year commencing July 1, 2021, and ending June 30, 2022, to pay the costs and expenses of the improvements which are described in the Report. The City Council finds that the public's best interest requires such levy and collection.

Section 3: The territory of the District is within the boundaries and jurisdiction of the District, and the City of Imperial within the County of Imperial, State of California. The boundary map describing the District is on file with the City Clerk and is hereby incorporated by reference into this Resolution. The District is designated as the "City of Imperial Landscape District No. 1."

The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A general description of each Zone is as follows:

- Zone 2001-01 (Wildflower) is located in the west portion of the City of Imperial, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision in the City;

- Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City of Imperial, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision within the City.

Section 4: The improvements of the District are briefly described as the operation, administration, maintenance and servicing of all landscape improvements and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments namely:

- Landscaping improvements may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monuments and associated appurtenances;
- Storm drain basins to be maintained are located at the south side of the Wildflower development and the east end of the Paseo del Sol development;
- The location of landscaped easements, including street trees, may include but are not limited to: Joshua Tree Street, La Brucherie Road and Cross Road.

Section 5: The District Assessment Engineer has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council a Report, in connection with the proposed improvements, a description of an annual inflationary adjustment that will be applied to the assessments in subsequent fiscal years and collection of assessments against lots and parcels of land within the District for FY 2021/22 in accordance with *Chapter 1, Article 4* of the Act, and the City Council did by Resolution approve such Report. Reference is hereby made to said Report for a detailed description of improvements, the boundaries of the District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 6: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 7: The City Council hereby declares its intention to conduct a Public Hearing concerning the improvements and the levy of assessments for the District in accordance with *Chapter 2, Article 1, Section 22590* of the Act. Notice is hereby given that on **Wednesday, July 7, 2021 at 7:00 p.m.** the City Council will hold a Public Hearing for the District for FY 2021/22, or as soon thereafter as feasible. The Public Hearing will be held in the City Council's regular meeting chambers located at 200 9th Street, Imperial, California, at the time so fixed. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 8: The City Clerk shall cause notice to be given of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local paper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 9: The Mayor, City Clerk, the City Manager, the City Council and such officers and employees of the City as are appropriate, are authorized and directed to execute such other documents and take such further action as shall be consistent with the intent and purpose of this Resolution.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Mayor

City Clerk



**CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
ENGINEER'S REPORT
FISCAL YEAR 2021/22**

JUNE 2, 2021

KOPPEL & GRUBER
PUBLIC FINANCE

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SAN MARCOS
CALIFORNIA 92078

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TABLE OF CONTENTS

TABLE OF CONTENTS	2
SECTION I. OVERVIEW	1
A. INTRODUCTION	1
SECTION II. DESCRIPTION OF THE DISTRICT	3
A. BOUNDARIES OF THE DISTRICT.....	3
B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES	3
C. DISTRICT BOUNDARY MAP	4
SECTION III. METHOD OF APPORTIONMENT	5
A. GENERAL	5
B. BENEFIT ANALYSIS	5
C. ASSESSMENT METHODOLOGY	6
D. ASSESSMENT RANGE FORMULA	8
SECTION IV. DISTRICT BUDGET	10
 <u>EXHIBITS</u>	
EXHIBIT A: PRELIMINARY ASSESSMENT ROLL FOR FISCAL YEAR 2021/22	
EXHIBIT B: DISTRICT BOUNDARY MAPS	

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Landscape Maintenance District No. 1 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the *California State Constitution*” Article XIII D (“Article XIII D”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2021/22 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In November 2001, the District was formed comprising of one zone of improvement, Zone 2001-01 (Wildflower). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIII D Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor) for Zone 2001-01 (Wildflower) District. In February 2002, a second zone of improvement, Zone 2001-02 (Paseo del Sol), was annexed into the District following a similar property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIII D Section 4, to approve and confirm the Zone 2001-02 (Paseo del Sol) Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A map showing the boundaries of the District has been previously filed with the City Clerk and by reference is made part of this Report.

1. Zone 2001-01 (Wildflower)

Zone 2001-01 (Wildflower) is located in the west portion of the City, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision.

2. Zone 2001-02 (Paseo Del Sol)

Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

Landscape improvements provided in the District may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monument, and associated appurtenances. These improvements include all necessary service; operations; administration; and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory working condition. The City utilizes the services of landscape maintenance contractors and City crews for all regularly scheduled landscape maintenance. The specific locations of improvements within each zone of the District are described in the following section.

The District provides and ensures the continued maintenance, servicing, administration, and operation of various landscape improvements and associated appurtenances located within the District.

Landscaped Easements – The location of landscaped easements, including street trees, may include, but are not limited to: Joshua Tree Street, La Brucherie Road in Zone 2001-01 (Wildflower) and Cross Road in Zone 2001-02 (Paseo del Sol).

Storm Drain Basin Maintenance – The location of the storm drain basin to be maintained by the assessments is located at the south side of the Wildflower development in Zone 2001-01 (Wildflower) and the east end of the Paseo del Sol development in Zone 2001-02 (Paseo del Sol).

The assessable parcels receive special benefit from the ongoing maintenance of the landscaping, irrigation and drainage systems within the boundaries of the District. Specific improvements include all ground cover, turf, shrubs, trees, and associated appurtenances. The services provided include all necessary operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The District through annual assessments budgeted and reviewed each fiscal year, funds the continued maintenance of these improvements. All assessable parcels identified as being within the District, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within the District in proportion to the benefit received. The funds collected are dispersed and used for only the operation and servicing of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAP

Assessment District boundary maps have been prepared for the Landscape Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID* Section 4 a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives benefit from the improvements maintained and funded by the assessments. Specifically, landscape improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping and amenities in close proximity to those properties.

The improvements generally include landscaped parkways, entryways, and appurtenant facilities. The annual assessments outlined in this Report are based on the estimated costs to provide all necessary service, operation, administration, and maintenance required each year to keep these improvements in a healthy, vigorous, and satisfactory condition and benefit the properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.

- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

It has been determined that the lots or parcels within this District receive unique and special benefits from the maintenance of the improvements within the District. The improvements maintained by the District were installed and constructed in connection with the development of properties within the District and were neither required nor necessarily desired by properties outside the District boundaries. It has been determined that these improvements and the ongoing maintenance of those improvements provide special benefits to the parcels within the District and no parcels outside the District area benefit from the maintenance of the improvements within the District. Therefore, there are no benefits of a general nature to properties outside the District boundaries or the public at large.

C. ASSESSMENT METHODOLOGY

Pursuant to the Act, the costs of the District may be apportioned by any formula or method, which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used within the District should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on estimated special benefit to each parcel.

This District utilizes an Equivalent Dwelling Unit (EDU) method of apportionment. The EDU method of apportionment uses the single-family residential parcel as the basic unit of assessment. The typical single-family residential parcel is assigned one (1.0) Equivalent Dwelling Unit. Every other land-use or property type is converted to EDU's based on an assessment formula that equates the property's specific development status, type of development (land-use), and size of the property, as compared to typical single-family residential parcel.

Single Family Residential – This land use is defined as a fully subdivided residential home site with or without a structure. This land use is assessed 1.0 EDU per lot or parcel. This is the base value that all other properties are compared and weighted against (i.e. Equivalent Dwelling Unit EDU).

Multifamily Residential – This land use is defined as a fully subdivided residential parcel that has more than one residential unit developed on the property. This land use is assessed 1.0 EDU per unit.

Planned-Residential Development – This land use is defined as any property not fully subdivided with a specific number of proposed residential lots to be developed on the parcel. This land use type is assessed at 1.0 EDU per planned (proposed) residential lot.

Vacant Multi-Residential – This land use is defined as property currently zoned for residential development, but a tentative or final tract map has not been submitted and/or approved. This land use is assessed at 1.0 EDU per acre. Parcels less than 1 acre are assigned a minimum of 1.0 EDU. Parcels over 50 acres are assigned a maximum of 50 EDU.

Exempt Parcels – This land use identifies properties that are not assessed and are assigned 0.00 EDU. This land use classification may include but is not limited to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, rights-of-way, public greenbelts and parkways; utility rights-of-ways; common areas, sliver parcels and bifurcated lots or any other property that cannot be developed, publicly owned properties that are part of the District improvements or that have little or no improvement value. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

The following table provides a listing of land use types, the Equivalent Dwelling Unit factor applied to that land use type, and the multiplying factor used to calculate each parcel's individual EDU.

Table 1
Land Use Designation

PROPERTY TYPE	EDU	MULTIPLIER
Single Family Residential	1.000	per Unit/Lot/Parcel
Multi-family Residential	1.000	per Unit
Planned-Residential Development	1.000	per Planned Residential Lot
Vacant Multi-Residential	1.000	per Acre or portion of an Acre
Exempt	0.000	per Parcel

The EDU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for calculating benefit in Districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a

function of land-use type, size and development. The following outlines the EDU applied to the various parcels and properties within this District:

- **Zone 2001-01 (Wildflower)** – One hundred nineteen (119) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.
- **Zone 2001-02 (Paseo del Sol)** – One hundred thirty (130) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.

The Total Equivalent Dwelling Units (EDU) for Zone 2001-01 (Wildflower) in FY 2021/22 is 119 EDU's.

The Total Equivalent Dwelling Units (EDU) for Zone 2001-02 (Paseo del Sol) in FY 2021/22 is 130 EDU's.

The Levy per Equivalent Dwelling Unit, or Rate, applied to each parcel is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's, for the fiscal year. This Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

Formula

$$\begin{aligned} \text{Total Balance to Levy} / \text{Total EDU} &= \text{Levy per EDU} \\ \text{Parcel EDU} \times \text{Levy per EDU} &= \text{Parcel Levy Amount} \end{aligned}$$

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (*California Constitution Articles XIII C and XIII D*), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIII D Section 4. This property owner

protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2002/03), for Zone 2001-01 (Wildflower) and beginning in the second fiscal year (FY 2003/04), for Zone 2001-02 (Paseo del Sol) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

Table 2
Proposed Budget

DESCRIPTION	ZONE 2001-01 WILDFLOWER	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS		
Maintenance Costs, Labor and Utilities	\$9,600	\$20,200
Capital Improvement Expenditures	\$35,484	\$26,729
DIRECT COSTS SUBTOTAL	\$45,084	\$46,929
INCIDENTAL COSTS/EXPENSES		
Engineering/District Administration	\$3,700	\$4,700
Special Administration Costs	\$0	\$0
INCIDENTAL COSTS/EXPENSES	\$3,700	\$4,700
TOTAL ASSESSMENT	\$48,784	\$51,629
DISTRICT STATISTICS		
Total Parcels	119	130
Total Parcels Levied	119	130
Total Equivalent Dwelling Units	119	130
Applied Rate per EDU	\$409.94	\$397.14
Maximum Rate per EDU	\$409.95	\$397.15

The Maximum Assessment per EDU for Zone 2001-01 (Wildflower) and for Zone 2001-02 (Paseo del Sol) shown above is based on the Initial Maximum Assessment and the Assessment Range Formula approved by the property owners within the District at the time of formation.

Zone 2001-01 (Wildflower) – The proposed FY 2021/22 annual assessment is \$409.95 per EDU.

Zone 2001-02 (Paseo del Sol) – The proposed FY 2021/22 annual assessment is \$397.15 per EDU.

CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 1 (PASEO DEL SOL AND WILDFLOWER)

Engineer's Report Fiscal Year 2021/22

Report Submitted by:



Scott Koppel
Koppel & Gruber Public Finance

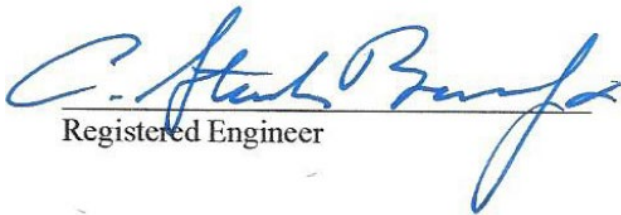

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2021/22

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential		Assessment
			Code	Units	EDU	
2001-01	064-421-001-000	551 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-002-000	555 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-003-000	559 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-004-000	563 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-005-000	567 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-006-000	571 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-007-000	575 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-008-000	579 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-009-000	583 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-010-000	582 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-011-000	578 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-012-000	574 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-013-000	570 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-014-000	566 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-015-000	562 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-016-000	558 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-017-000	554 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-018-000	550 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-421-019-000	551 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-020-000	555 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-021-000	559 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-022-000	563 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-023-000	567 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-024-000	571 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-025-000	575 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-026-000	579 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-027-000	583 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-028-000	582 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-029-000	578 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-030-000	574 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-031-000	570 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-032-000	566 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-033-000	562 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-034-000	558 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-035-000	554 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-036-000	550 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-421-037-000	551 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-038-000	555 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-039-000	559 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-040-000	563 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-041-000	567 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-042-000	571 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-043-000	575 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-044-000	579 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-421-045-000	583 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-422-001-000	549 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-002-000	545 MESQUITE ST	RES	1	1	\$ 409.94



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-422-003-000	541 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-004-000	537 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-005-000	533 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-006-000	529 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-007-000	525 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-008-000	521 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-009-000	517 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-010-000	513 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-011-000	509 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-422-012-000	2342 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-422-013-000	2338 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-422-014-000	2334 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-422-015-000	2330 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-001-000	2328 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-002-000	2324 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-003-000	2320 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-423-004-000	508 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-005-000	512 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-006-000	516 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-007-000	520 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-008-000	524 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-009-000	528 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-010-000	532 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-011-000	536 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-012-000	540 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-013-000	544 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-014-000	548 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-015-000	550 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-016-000	554 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-017-000	558 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-018-000	562 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-019-000	566 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-423-020-000	570 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-001-000	521 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-002-000	525 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-003-000	529 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-004-000	533 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-005-000	537 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-006-000	541 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-007-000	545 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-008-000	549 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-009-000	548 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-010-000	544 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-011-000	540 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-012-000	536 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-013-000	532 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-014-000	528 MESQUITE ST	RES	1	1	\$ 409.94



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
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FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-424-015-000	524 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-016-000	520 MESQUITE ST	RES	1	1	\$ 409.94
2001-01	064-424-017-000	2343 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-018-000	2339 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-019-000	2335 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-020-000	2331 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-021-000	2329 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-022-000	2325 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-023-000	2321 TUMBLEWEED AVE	RES	1	1	\$ 409.94
2001-01	064-424-024-000	521 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-025-000	525 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-026-000	529 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-027-000	533 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-028-000	537 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-029-000	541 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-030-000	545 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-031-000	549 SILVERWOOD ST	RES	1	1	\$ 409.94
2001-01	064-424-032-000	548 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-033-000	544 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-034-000	540 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-035-000	536 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-036-000	532 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-037-000	528 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-038-000	524 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-01	064-424-039-000	520 SAGEBRUSH ST	RES	1	1	\$ 409.94
2001-02	044-611-001-000	201 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-002-000	203 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-003-000	205 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-004-000	207 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-005-000	209 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-006-000	211 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-007-000	213 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-008-000	215 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-009-000	217 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-611-010-000	219 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-001-000	200 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-002-000	202 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-003-000	204 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-004-000	206 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-005-000	208 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-006-000	210 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-007-000	212 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-008-000	214 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-009-000	216 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-010-000	218 W ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-612-011-000	219 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-012-000	217 MAZATLAN DR	RES	1	1	\$ 397.14



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situa Address	Land Use	Residential		Assessment
			Code	Units	EDU	
2001-02	044-612-013-000	215 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-014-000	213 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-015-000	211 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-016-000	209 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-017-000	207 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-018-000	205 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-019-000	203 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-612-020-000	201 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-001-000	200 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-002-000	202 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-003-000	204 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-004-000	206 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-005-000	208 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-006-000	210 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-007-000	212 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-008-000	214 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-009-000	216 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-010-000	218 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-613-011-000	219 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-012-000	217 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-013-000	215 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-014-000	213 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-015-000	211 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-016-000	209 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-017-000	207 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-018-000	205 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-019-000	203 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-613-020-000	201 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-001-000	200 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-002-000	202 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-003-000	2442 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-004-000	2444 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-005-000	2446 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-006-000	2448 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-007-000	2447 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-008-000	2445 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-009-000	2443 LORETO CT	RES	1	1	\$ 397.14
2001-02	044-614-010-000	206 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-614-011-000	208 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-615-001-000	220 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-002-000	222 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-003-000	224 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-004-000	226 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-005-000	228 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-006-000	230 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-007-000	232 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-615-008-000	233 MAZATLAN DR	RES	1	1	\$ 397.14



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-615-009-000	231 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-010-000	229 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-011-000	227 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-012-000	225 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-013-000	223 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-615-014-000	221 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-616-001-000	221 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-002-000	223 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-003-000	225 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-004-000	227 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-005-000	229 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-006-000	231 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-007-000	233 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-008-000	235 ACAPULCO DR	RES	1	1	\$ 397.14
2001-02	044-616-009-000	2421 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-010-000	2423 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-011-000	2425 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-012-000	2427 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-013-000	2429 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-014-000	2431 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-015-000	2433 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-016-000	2435 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-017-000	2437 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-018-000	2439 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-019-000	2441 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-020-000	2443 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-021-000	2445 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-022-000	2447 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-616-023-000	2449 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-617-001-000	220 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-002-000	222 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-003-000	224 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-004-000	226 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-005-000	228 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-006-000	230 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-007-000	232 MAZATLAN DR	RES	1	1	\$ 397.14
2001-02	044-617-008-000	233 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-009-000	231 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-010-000	229 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-011-000	227 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-012-000	225 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-013-000	223 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-617-014-000	221 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-001-000	2447 CABO SAN LUCAS AVE	RES	1	1	\$ 397.14
2001-02	044-618-002-000	2445 CABO SAN LUCAS AVE	RES	1	1	\$ 397.14
2001-02	044-618-003-000	2443 CABO SAN LUCAS AVE	RES	1	1	\$ 397.14
2001-02	044-618-004-000	220 SAN FELIPE DR	RES	1	1	\$ 397.14



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

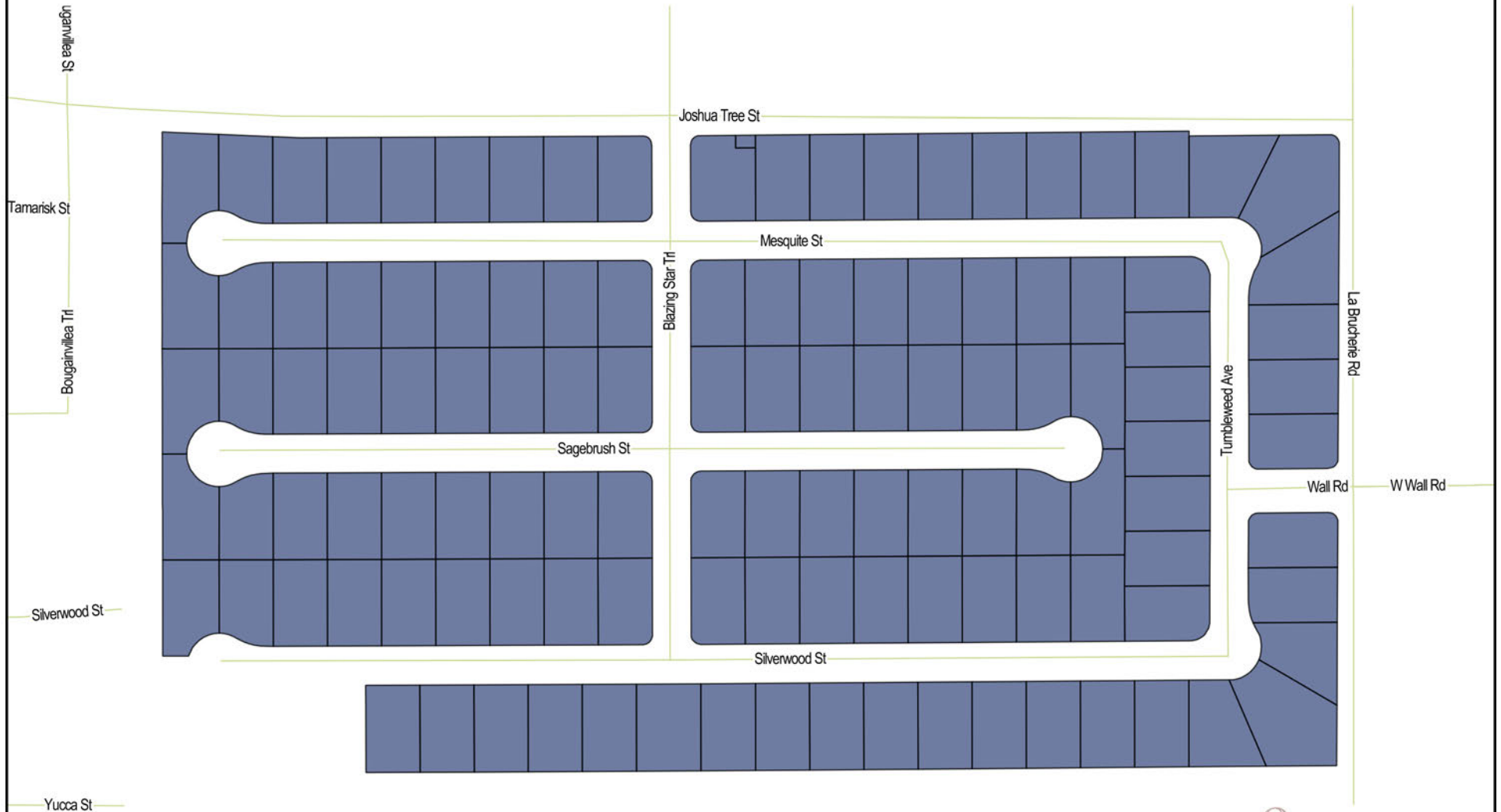
Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-618-005-000	222 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-006-000	224 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-007-000	2444 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-008-000	2446 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-009-000	2448 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-010-000	2447 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-011-000	2445 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-012-000	2443 VERACRUZ CT	RES	1	1	\$ 397.14
2001-02	044-618-013-000	228 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-014-000	230 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-015-000	232 SAN FELIPE DR	RES	1	1	\$ 397.14
2001-02	044-618-016-000	2444 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-618-017-000	2446 ENSENADA DR	RES	1	1	\$ 397.14
2001-02	044-618-018-000	2448 ENSENADA DR	RES	1	1	\$ 397.14
				Total Levy		\$ 100,411.06
				Total Parcel Count		249

EXHIBIT B
DISTRICT BOUNDARY MAPS

CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 1

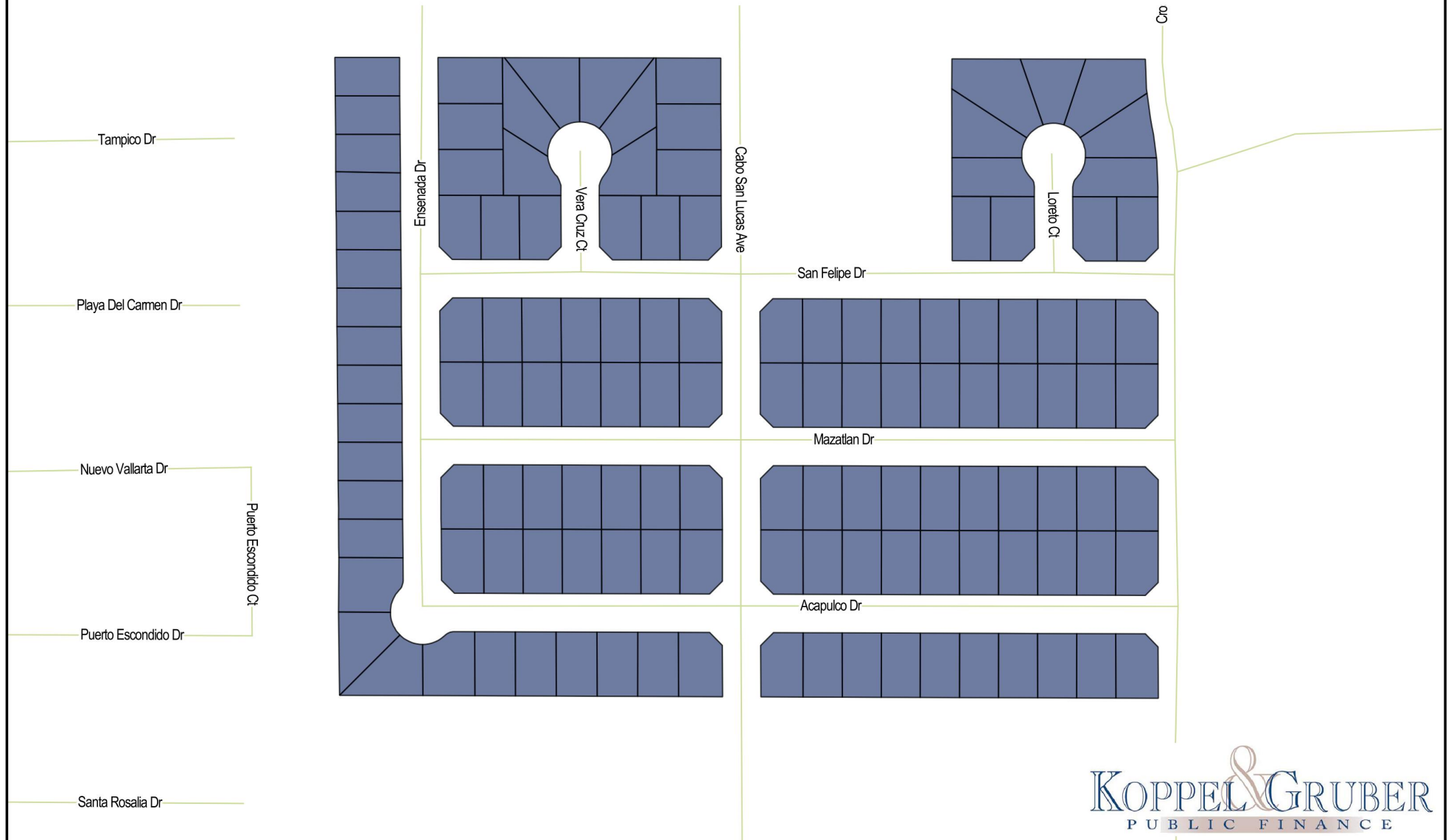
ZONE 2001-01 (WILDFLOWER)



CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 1

ZONE 2001-02 (PASEO DEL SOL)



DATE SUBMITTED

5/26/2021

SUBMITTED BY

SPECIAL TAX
ADMINISTRATOR

DATE ACTION REQUIRED

6/2/2021

COUNCIL ACTION (x)
PUBLIC HEARING REQUIRED ()
RESOLUTION (x)
ORDINANCE 1ST READING ()
ORDINANCE 2ND READING ()
CITY CLERK'S INITIALS ()

[Handwritten signature]

IMPERIAL CITY COUNCIL AGENDA ITEM

**SUBJECT: RESOLUTION OF INTENTION:
IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1 (Paseo del Sol and
Wildflower Subdivisions)**

DEPARTMENT INVOLVED: FINANCE

BACKGROUND/SUMMARY:

The City Council will Adopt these three resolutions for intent to initiate, levy an assessment for fiscal year ("FY") 2021/22, order an engineer's report, and set a public hearing. Following the intent meeting and adoption of the resolutions, a public hearing will be held on July 7, 2021 to take testimony and adopt resolutions to accept the engineer's report and approve a levy for FY 2021/22.

The proposed FY 2021/22 annual assessment is \$82.00 per Parcel (\$41.00 per EDU) for Wildflower and \$79.42 per Parcel (\$39.71 per EDU) for Paseo del Sol, which are equal to the maximum assessment rates allowed.

FISCAL IMPACT: NOT TO EXCEED

The funds generated are used for the purposes stated in the original formation of this district. Each year the assessments on individual parcels may be increased up to the Consumer Price Index.

ADMIN
SERVICES
SIGN INITIALS

[Handwritten signature]

STAFF RECOMMENDATION:

Staff recommends that the City Council adopt the three resolutions initiating the FY 2021/22 annual assessments.

DEPT. INITIALS

[Handwritten signature]

MANAGER'S RECOMMENDATION:

Approve as presented.

CITY
MANAGER'S
INITIALS

[Handwritten initials]

MOTION TO ADOPT:

IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1

- (1) Res. No. 2021-~~15~~¹⁶, Initiating Proceedings for the Annual Levy;
- (2) Res. No. 2021-~~16~~¹⁷, Preliminary Approval of the Engineer's Report; and,
- (3) Res. No. 2021-~~17~~¹⁸, Intention to Conduct a Public Hearing and Order the Levy of Assessments.

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

RESOLUTION NO. 2021-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2021/22; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

WHEREAS, the City Council by previous Resolutions formed and approved maximum annual assessment rates for the City of Imperial Lighting Maintenance District No. 1 (the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides the City Council the authority to annually levy and collect assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council desires to initiate proceedings for the levy and collection of annual assessments against lots and parcels of land within the District for Fiscal Year ("FY") 2021/22 pursuant to provisions of the Act; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance ("K&G Public Finance") for the purpose of preparing and filing an Engineer's Report (the "Report") with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The City Council hereby appoints K&G Public Finance as the District Assessment Engineer, and orders K&G Public Finance to prepare the Engineer's Report concerning the District and the levy of assessments for FY 2021/22, in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the Act.

Upon completion of the Report, said Report shall be filed with the City Clerk, who shall submit the same to the City Council for its consideration pursuant to *Section 22586* of the Act.

Section 2: The improvements include but are not limited to the operation, administration, maintenance and servicing of streetlights and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments. The Report describes in more detail the items to be maintained and serviced.

Section 3: The City Council hereby determines that to provide the improvements described in Section 2 of this Resolution, it is necessary to levy and collect assessments against lots and parcels within the District.

Section 4: The City Manager of the City of Imperial is hereby authorized and directed to take any and all action necessary and appropriate in connection with the annual levy and collection of assessments for the District.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Mayor

City Clerk

RESOLUTION NO. 2021-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT REGARDING THE IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1; AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2021/22

WHEREAS, the City Council has, by previous Resolution, ordered the preparation of the Fiscal Year ("FY") 2021/22 Annual Engineer's Report (the "Report") in connection with the City of Imperial Lighting Maintenance District No. 1 (the "District"), and the levy and collection of assessments against lots and parcels of land within the territory for the Fiscal Year commencing July 1, 2021, and ending June 30, 2022, to pay the maintenance, servicing, and operation of the improvements, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the District Assessment Engineer has prepared and filed with the City Clerk and the City Clerk has now presented to the City Council the Engineer's Report entitled "City of Imperial Lighting Maintenance District No. 1 (Paseo del Sol and Wildflower) Engineer's Report FY 2021/22"; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the District, the improvements described therein, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements, operation, administration, maintenance and services to be performed within the District, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- A Description of Improvements;
- The Annual Budget (Costs and Expenses of Services, Operations and Maintenance);
- The Method of Apportionment and the proposed amount to be levied and collected against each Assessor Parcel within the District for FY 2021/22;
- The District Roll containing the Levy for each Assessor Parcel Number within the District; and
- An exhibit showing the boundaries of the District.

Section 3: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 4: The Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Mayor

City Clerk



**CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
ENGINEER'S REPORT
FISCAL YEAR 2021/22**

JUNE 2, 2021

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

T. 760.510.0290

F. 760.510.0288

TABLE OF CONTENTS

SECTION I. OVERVIEW	1
A. INTRODUCTION.....	1
SECTION II. DESCRIPTION OF the DISTRICT	3
A. BOUNDARIES OF THE DISTRICT.....	3
B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES.....	3
C. DISTRICT BOUNDARY MAPS.....	4
SECTION III. METHOD OF APPORTIONMENT	5
A. GENERAL.....	5
B. BENEFIT ANALYSIS.....	5
C. ASSESSMENT METHODOLOGY.....	6
D. ASSESSMENT RANGE FORMULA	10
SECTION IV. DISTRICT BUDGET	12

EXHIBITS

EXHIBIT A: PRELIMINARY ASSESSMENT ROLL FOR FISCAL YEAR 2021/22

EXHIBIT B: DISTRICT BOUNDARY MAPS

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Lighting Maintenance District No. 1 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the “*California State Constitution*” Article XIIID (“Article XIIID”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2021/22 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In November 2001, the District was formed comprising of one zone of improvement, Zone 2001-01 (Wildflower). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor) for the Zone 2001-01 (Wildflower) District. In February 2002, a second zone of improvement, Zone 2001-02 (Paseo del Sol), was annexed into the District following a similar property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIIID Section 4, to approve and confirm the Zone 2001-02 (Paseo del Sol) Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the

provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

DRAFT

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District are non-contiguous and consist of all parcels within the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A map showing the boundaries of the District has been filed with the City Clerk and by reference is made part of this Report.

1. Zone 2001-01 (Wildflower)

Zone 2001-01 (Wildflower) is located in the west portion of the City, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision.

2. Zone 2001-02 (Paseo del Sol)

Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

The Improvements to be maintained, operated, and serviced by the District are the local and arterial street lighting systems of the City that confer special benefit to the District parcels. The specific location of both local and arterial streetlight improvements within the City can be found on the Streetlight Inventory Maps maintained by the City and on file in the office of the City Engineer where they are available for inspection. The City also maintains a lamp location list that is a tabulated listing of every street in the District by alphabetical order. Included in the items listed for each lamp are the exact location by street address number and lamp size. Lamps are not placed in specific zones, unless they clearly only benefit certain parcels (e.g., alley lights, main streetlights and petitioned installation areas). Article XIID of the California Constitution defines "maintenance and operation expenses" as, "the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement". The District funding includes, but is not limited to, the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures and all appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the local and arterial lighting benefiting the District parcels.

The local street lighting improvements to be maintained, operated, and serviced by the District include utility company and City-owned streetlights within the right of way of the local public streets located within the boundaries of the District. These lights are in close proximity, approximately 90 feet, to the District parcels identified as receiving local lighting benefit in the Method of Assessment, and as such, provide special benefit to these parcels.

Specifications for street lighting within the District are indicated within a previously executed contract by and between the City and the local utility company, a copy of which is available in the Engineering Services Division of the Public Works Department.

The arterial street lighting improvements to be maintained, operated, and serviced by the District include a reasonable allocation of local utility company-owned and City owned streetlight maintenance, operation, and servicing on the major arterial streets within the City that provide special benefit to the parcels within the District whether or not such parcels are in close proximity to such lighting.

The local lighting and arterial lighting costs assessed in the existing County Streetlight District are not assessed through this District. Only costs above and beyond the existing County Streetlight District will be assessed as a part of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk and the City Engineer where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAPS

Assessment District boundary maps have been prepared for the Lighting Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District and subject to the annual assessment charge is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID Section 4* a parcel's assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The streetlight improvements were installed by the developers, and by the sub dividers of the land, and the continued maintenance was guaranteed through the establishment of a Streetlight Maintenance District. If the installation of the improvements and the guaranteed maintenance did not occur, the lots would not have been established and could not have been sold to any distinct and separate owner. The establishment of each distinct and separate lot is a special benefit that permits the construction of a building or structure on the property and the ownership and sale of the distinct lot in perpetuity.

All the lots are established at the same time once the conditions regarding the improvements and the continued maintenance are guaranteed. As a result, each lot within the District receives a special and distinct benefit from the improvements and to the same degree.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of the street lighting and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District. All of the above

mentioned contributes to a specific enhancement of the property values of each of the parcels within the District.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

In addition to the special benefits received by the parcels within the District, there are incidental general benefits conferred by the proposed improvements. The total benefits are thus a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight maintenance costs, which are associated with general benefits, will not be assessed to the parcels in the District, but will be paid from other City Funds. It is estimated that the general benefit portion of the benefit received from the improvements is less than one percent (1%) of the total benefit. Nonetheless, the City has agreed to ensure that no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

C. ASSESSMENT METHODOLOGY

Based on the foregoing identification of special benefit, the eligible costs to be funded through the District will be determined as follows:

- First, the prior fiscal year's actual revenue and expenses for the District will be compared to the budgeted amount adopted by City Council, to determine the balance in the District's Reserve Fund.
- Second, the new energy rates for the upcoming fiscal year will be identified, and the new fiscal year budget requirements will be determined.
- Third, the new budget needs will be compared to the Reserve Fund to determine if the District's assessment rates should be increased or decreased based on the need for funds.
- The escalation factor will be determined by compiling a composite percentage increase in the energy costs for all of the lamp sizes that the City maintains. The percentage increase in the CPUC approved rate for each lumen bulb maintained by the City and applicable to the upcoming fiscal year will be obtained. The greater of the composite percentage increase in the CPUC rate or the annual CPI will be the escalation factor for the upcoming fiscal year. If the CPUC rate has decreased, then the escalation factor may be a negative percent and may result in decreased assessments for the District. The assessment rates will not be decreased if the District is operating with a deficit or if the Reserve Fund balance needs to be restored to reflect half a year's levy. If the District is not operating at a deficit, the result of decreasing CPUC rates will be a negative escalation factor and decreased assessments.

- The escalation factor will be applied to the prior year's assessment rates for the District to determine the upcoming year's maximum assessment. The assessments collected through the District levy and held in Reserve Funds can only be used for the types of expenses listed in the Improvements and Cost Estimate section of the current fiscal year's Engineer's Report.

1. Land Use Definitions

The District assessment is based on land use so that property owners are assessed in proportion to the benefits received. The land uses defined below are descriptive of all parcels expected to exist in the District in FY 2021/22. In the event there is a question regarding the land use designation of any parcel in the District, the City Engineer will be responsible for administratively assigning one of the land uses listed below.

Table 1
Land Use Designation

LAND USE CODE	LAND USE DESCRIPTION
APT	Multiple family residential parcels that benefit from local lighting
APT-X	Multiple family residential parcels that do not benefit from local lighting
CONDO	Condominium or town home parcels that benefit from local lighting
CONDO-X	Condominium or town home parcels that do not benefit from local lighting
EXEMPT	Parcels exempt by law from the assessment, or those parcels that do not receive any benefit from the District
MH	Mobile homes that benefit from local lighting
MH-X	Mobile homes that do not benefit from local lighting
NONRES	Non-residential parcels that benefit from local lighting
NONRES-X	Non-residential parcels that do not benefit from local lighting
RES	Single family residential parcels that benefit from local lighting
RES-X	Single family residential parcels that do not benefit from local lighting
VACANT	Parcels without a building or similar structure that benefit from local lighting
VACANT-X	Parcels without a building or similar structure that do not benefit from local lighting

Properties that do not benefit from local street lighting are designated with an "X" in the Land Use Code, and are not assessed for local lighting, but are assessed for their share of the costs for arterial lighting and engineering and incidentals. Properties that do not benefit from local street lighting are designated with an "X" in the Land Use Code, and are not assessed for local lighting, but are assessed for their share of the costs for arterial lighting and engineering and incidentals.

2. Local Lighting Apportionment

The special benefit from maintenance, operation, and servicing of local street lighting within the District only accrues to those parcels within the District located in areas where such lighting is provided. Therefore, parcels without local street lighting are not assessed

for the cost of providing such lighting. Generally, a parcel is determined to have local lighting provided if a streetlight is within approximately 90 feet of the parcel.

Regarding local lighting, there exists the core benefit of available lighting for every parcel in the District near a streetlight. This “Availability” benefit is apportioned to parcels in the District on a per parcel basis. In addition to this benefit, parcels in the District benefit from improved safety related to people who own or use the parcels in the District (“Safety to People”) and improved safety related to the parcel itself (“Safety to Property”).

a. Safety to People

The Safety to People benefit results in a special benefit to residential parcels because local street lighting improves traffic safety during ingress and egress to the property and creates a deterrent to crime against people on the property. Vacant, non-developable properties within the District are not perceived to receive Safety to People benefit.

b. Safety to Property

The Safety to Property benefit results in a special benefit to both residential and vacant non-developable parcels because local lighting maintenance, operation and servicing provides for the protection of buildings and personal property against crime such as theft and vandalism. The Safety to Property benefit is apportioned to properties in the District based on relative property size as available from the City of Imperial Planning Department for residential uses.

Table 2 shows the breakdown of the benefit units assigned to each land use for those properties located in areas with streetlights. The single-family parcel has been selected as the basic unit for calculation of the assessments and is defined as one (1) Equivalent Dwelling Unit (“EDU”). Other land use parcels receive slightly varying levels of benefit based on parcel usage and size. Equivalent factors have been developed to indicate the benefit received based on the single-family parcel. All other land uses are converted to EDUs in the manner shown in the following table:

Table 2
Local Lighting Benefit Factors

LAND USE DESCRIPTION	SAFETY TO PEOPLE	SAFETY TO PROPERTY	AVAILABILITY BENEFIT	TOTAL BENEFIT UNITS
Single Family Residential (SFR)	0.50 per unit	0.25 per unit	0.25 per parcel	1.00 per unit
Condominium	0.43 per unit	0.12 per unit	0.25 per parcel	0.80 per unit
Multi-Family up to 20 units	0.45 per unit	0.09 per unit	0.25 per parcel	0.54 per unit + 0.25 per parcel
Multi-Family more than 20 units	0.45 per unit	1.80 per parcel	0.25 per parcel	0.45 per unit + 2.05 per parcel
Mobile home up to 20 units	0.20 per unit	0.13 per unit	0.25 per parcel	0.33 per unit + 0.25 per parcel
Mobile home more than 20 units	0.20 per unit	2.60 per parcel	0.25 per parcel	0.20 per unit + 2.85 per parcel
Non-residential	1.00 per acre	1.50 per acre	1.50 per acre	4.00 per acre
Vacant	0.00 per parcel	0.25 per parcel	0.25 per parcel	0.50 per parcel

3. Arterial Lighting Apportionment

All parcels in the District receive a special benefit from the installation, maintenance, operation, and servicing of safety lighting and street lighting on arterial streets. The arterial lighting, traffic signals, safety lighting, and capital improvements (Arterial Lighting) are provided throughout the City and all properties in the District may easily access these improvements. In contrast to the Local Lighting, Arterial Lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe arterial street access. Therefore, Arterial Lighting benefit will be apportioned to parcels in the District on a per unit basis taking into account demographic population information.

Vacant properties, which have no people residing on the property, also benefit from arterial lighting because of the convenience associated with emergency vehicle access and other traffic that must use the arterial streets to service the vacant properties in the District. Therefore, Vacant parcels are assigned a per parcel benefit point. Vacant parcels are assigned benefit points based on the core benefit attributable to every assessable parcel in the District from Arterial Lighting of 0.25 benefit points per parcel.

Table 3 shows the breakdown of the benefit units assigned to each land use for all assessable property in the District. The single-family parcel has been selected as the basic unit for calculation of the assessments and is defined as one (1) EDU. Other land use parcels receive slightly varying levels of benefit based on parcel usage and size. Equivalent factors have been developed to indicate the benefit received based on the single-family parcel. All other land uses are converted to EDUs in the manner shown in the following table.

Table 3
Arterial Lighting Benefit Factors

LAND USE DESCRIPTION	TOTAL BENEFITS UNITS
Single Family Residential (SFR)	1.00 per unit
Condominium	0.85 per unit
Multiple Family	0.95 per unit
Mobile Home	0.40 per unit
Non-residential	1.00 per 7,200 square feet ¹
Vacant	0.25 per parcel

¹ Minimum assessment is equal to a single-family residence.

4. District Engineering

District Engineering Costs include legal, assessment engineering, and other engineering related costs necessary to achieve the Districts compliance with Article XIID of the California Constitution. All parcels in the District benefit from the District Engineering Costs. Each parcel in the zone is allocated a proportionate share of the District Engineering Cost based on its assigned benefit units.

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (*California Constitution Articles XIIC and XIID*), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIID Section 4. This property owner protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust

the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2002/03), for Zone 2001-01 (Wildflower) and beginning in the second fiscal year (FY 2003/04), for Zone 2001-02 (Paseo del Sol) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

Table 4
Proposed Budget

DESCRIPTION	ZONE 2001-01 WILDFLOWER	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS		
Local Lighting	\$1,750	\$1,750
Arterial Lighting	\$1,750	\$1,750
Capital Improvement/Replacement	\$2,658	\$2,725
DIRECT COSTS SUBTOTAL	\$6,158	\$6,225
INCIDENTAL COSTS/EXPENSES		
Engineering/District Administration	\$3,600	\$4,100
Incidentals	\$0	\$0
Credit from Other Sources	\$0	\$0
INCIDENTAL COSTS/EXPENSES	\$3,600	\$4,100
TOTAL ASSESSMENT	\$9,758	\$10,325
DISTRICT STATISTICS		
Total Parcels	119	130
Total Parcels Levied	119	130
Total Equivalent Dwelling Units	238	260
Applied Rate per EDU	\$41.00	\$39.71
Applied Rate per Parcel (2 EDU/Parcel)	\$82.00	\$79.42
Maximum Rate per EDU	\$41.00	\$39.71
Maximum Rate per Parcel (2 EDU/Parcel)	\$82.00	\$79.42

The Maximum Assessment per EDU for Zone 2001-01 (Wildflower) and for Zone 2001-02 (Paseo del Sol) shown above is based on the Initial Maximum Assessment and the Assessment Range Formula approved by the property owners within the District at the time of formation.

Zone 2001-01 (Wildflower) – The proposed FY 2021/22 annual assessment is \$41.00 per EDU (\$82.00 applied per home).

Zone 2001-02 (Paseo del Sol) – The proposed FY 2021/22 annual assessment is \$39.71 per EDU (\$79.42 applied per home).

CITY OF IMPERIAL

LIGHTING MAINTENANCE DISTRICT NO. 1 (PASEO DEL SOL AND WILDFLOWER)

Engineer's Report Fiscal Year 2021/22

Report Submitted by:

Scott Koppel
Koppel & Gruber Public Finance

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2021/22

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.

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CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-611-001-000	201 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-002-000	203 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-003-000	205 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-004-000	207 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-005-000	209 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-006-000	211 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-007-000	213 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-008-000	215 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-009-000	217 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-010-000	219 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-001-000	200 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-002-000	202 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-003-000	204 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-004-000	206 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-005-000	208 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-006-000	210 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-007-000	212 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-008-000	214 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-009-000	216 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-010-000	218 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-011-000	219 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-012-000	217 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-013-000	215 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-014-000	213 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-015-000	211 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-016-000	209 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-017-000	207 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-018-000	205 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-019-000	203 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-020-000	201 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-001-000	200 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-002-000	202 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-003-000	204 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-004-000	206 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-005-000	208 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-006-000	210 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-007-000	212 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-008-000	214 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-009-000	216 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-010-000	218 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-011-000	219 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-012-000	217 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-013-000	215 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-014-000	213 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-015-000	211 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-016-000	209 SAN FELIPE DR	RES	1	2	\$ 79.42



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-613-017-000	207 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-018-000	205 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-019-000	203 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-020-000	201 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-001-000	200 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-002-000	202 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-003-000	2442 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-004-000	2444 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-005-000	2446 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-006-000	2448 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-007-000	2447 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-008-000	2445 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-009-000	2443 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-010-000	206 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-011-000	208 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-615-001-000	220 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-002-000	222 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-003-000	224 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-004-000	226 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-005-000	228 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-006-000	230 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-007-000	232 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-008-000	233 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-009-000	231 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-010-000	229 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-011-000	227 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-012-000	225 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-013-000	223 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-014-000	221 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-616-001-000	221 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-002-000	223 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-003-000	225 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-004-000	227 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-005-000	229 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-006-000	231 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-007-000	233 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-008-000	235 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-009-000	2421 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-010-000	2423 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-011-000	2425 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-012-000	2427 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-013-000	2429 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-014-000	2431 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-015-000	2433 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-016-000	2435 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-017-000	2437 ENSENADA DR	RES	1	2	\$ 79.42



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
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FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-616-018-000	2439 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-019-000	2441 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-020-000	2443 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-021-000	2445 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-022-000	2447 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-023-000	2449 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-617-001-000	220 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-002-000	222 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-003-000	224 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-004-000	226 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-005-000	228 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-006-000	230 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-007-000	232 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-008-000	233 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-009-000	231 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-010-000	229 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-011-000	227 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-012-000	225 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-013-000	223 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-014-000	221 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-001-000	2447 CABO SAN LUCAS AVE	RES	1	2	\$ 79.42
2001-02	044-618-002-000	2445 CABO SAN LUCAS AVE	RES	1	2	\$ 79.42
2001-02	044-618-003-000	2443 CABO SAN LUCAS AVE	RES	1	2	\$ 79.42
2001-02	044-618-004-000	220 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-005-000	222 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-006-000	224 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-007-000	2444 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-008-000	2446 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-009-000	2448 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-010-000	2447 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-011-000	2445 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-012-000	2443 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-013-000	228 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-014-000	230 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-015-000	232 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-016-000	2444 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-618-017-000	2446 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-618-018-000	2448 ENSENADA DR	RES	1	2	\$ 79.42
2001-01	064-421-001-000	551 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-002-000	555 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-003-000	559 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-004-000	563 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-005-000	567 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-006-000	571 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-007-000	575 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-008-000	579 MESQUITE ST	RES	1	2	\$ 82.00



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-421-009-000	583 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-010-000	582 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-011-000	578 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-012-000	574 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-013-000	570 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-014-000	566 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-015-000	562 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-016-000	558 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-017-000	554 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-018-000	550 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-019-000	551 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-020-000	555 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-021-000	559 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-022-000	563 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-023-000	567 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-024-000	571 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-025-000	575 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-026-000	579 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-027-000	583 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-028-000	582 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-029-000	578 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-030-000	574 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-031-000	570 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-032-000	566 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-033-000	562 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-034-000	558 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-035-000	554 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-036-000	550 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-037-000	551 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-038-000	555 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-039-000	559 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-040-000	563 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-041-000	567 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-042-000	571 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-043-000	575 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-044-000	579 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-045-000	583 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-422-001-000	549 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-002-000	545 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-003-000	541 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-004-000	537 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-005-000	533 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-006-000	529 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-007-000	525 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-008-000	521 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-009-000	517 MESQUITE ST	RES	1	2	\$ 82.00



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-422-010-000	513 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-011-000	509 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-012-000	2342 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-422-013-000	2338 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-422-014-000	2334 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-422-015-000	2330 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-001-000	2328 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-002-000	2324 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-003-000	2320 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-004-000	508 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-005-000	512 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-006-000	516 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-007-000	520 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-008-000	524 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-009-000	528 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-010-000	532 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-011-000	536 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-012-000	540 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-013-000	544 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-014-000	548 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-015-000	550 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-016-000	554 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-017-000	558 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-018-000	562 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-019-000	566 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-020-000	570 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-001-000	521 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-002-000	525 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-003-000	529 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-004-000	533 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-005-000	537 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-006-000	541 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-007-000	545 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-008-000	549 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-009-000	548 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-010-000	544 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-011-000	540 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-012-000	536 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-013-000	532 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-014-000	528 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-015-000	524 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-016-000	520 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-017-000	2343 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-018-000	2339 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-019-000	2335 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-020-000	2331 TUMBLEWEED AVE	RES	1	2	\$ 82.00



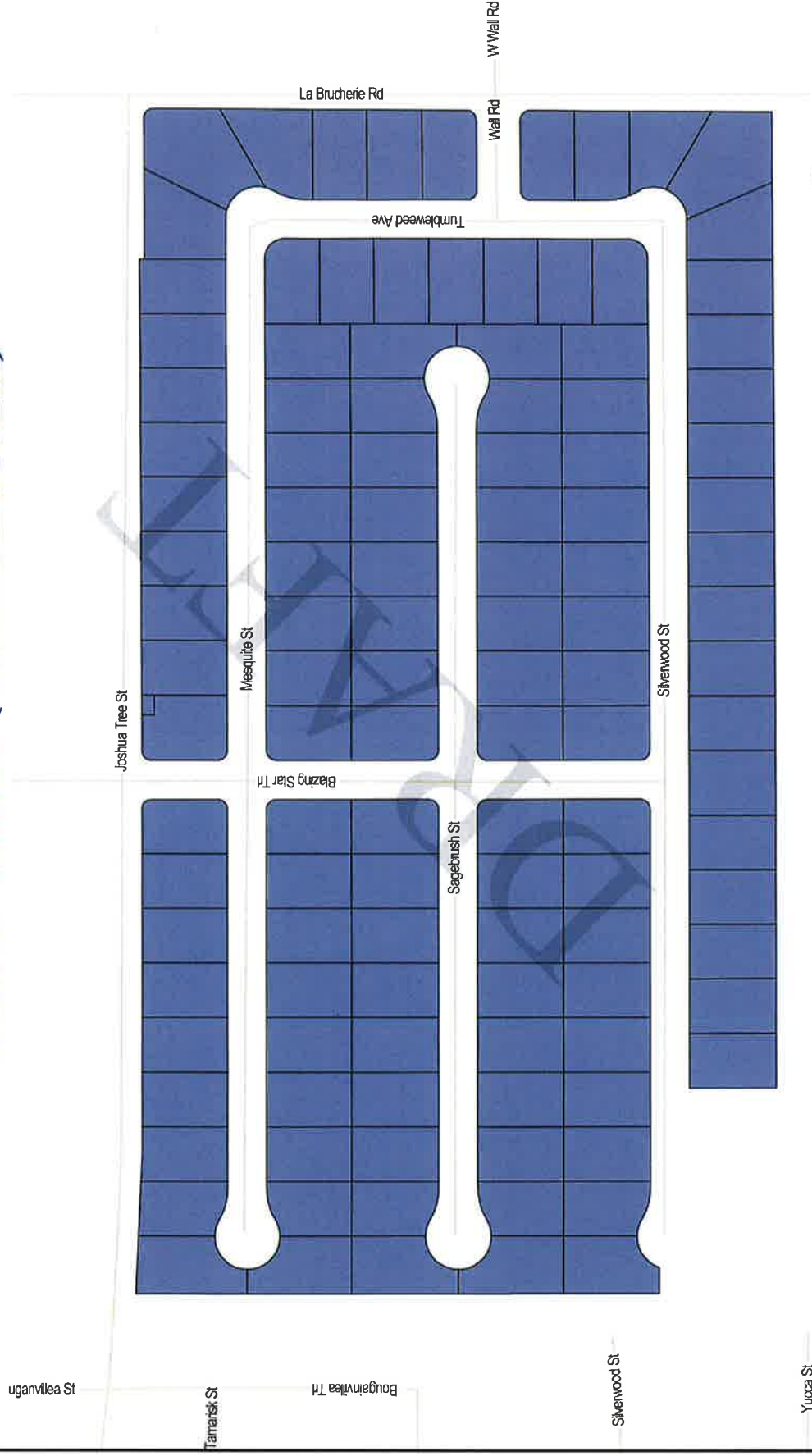
CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-424-021-000	2329 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-022-000	2325 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-023-000	2321 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-024-000	521 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-025-000	525 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-026-000	529 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-027-000	533 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-028-000	537 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-029-000	541 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-030-000	545 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-031-000	549 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-032-000	548 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-033-000	544 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-034-000	540 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-035-000	536 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-036-000	532 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-037-000	528 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-038-000	524 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-039-000	520 SAGEBRUSH ST	RES	1	2	\$ 82.00
				Total Levy		\$20,082.60
				Total Parcel Count		249

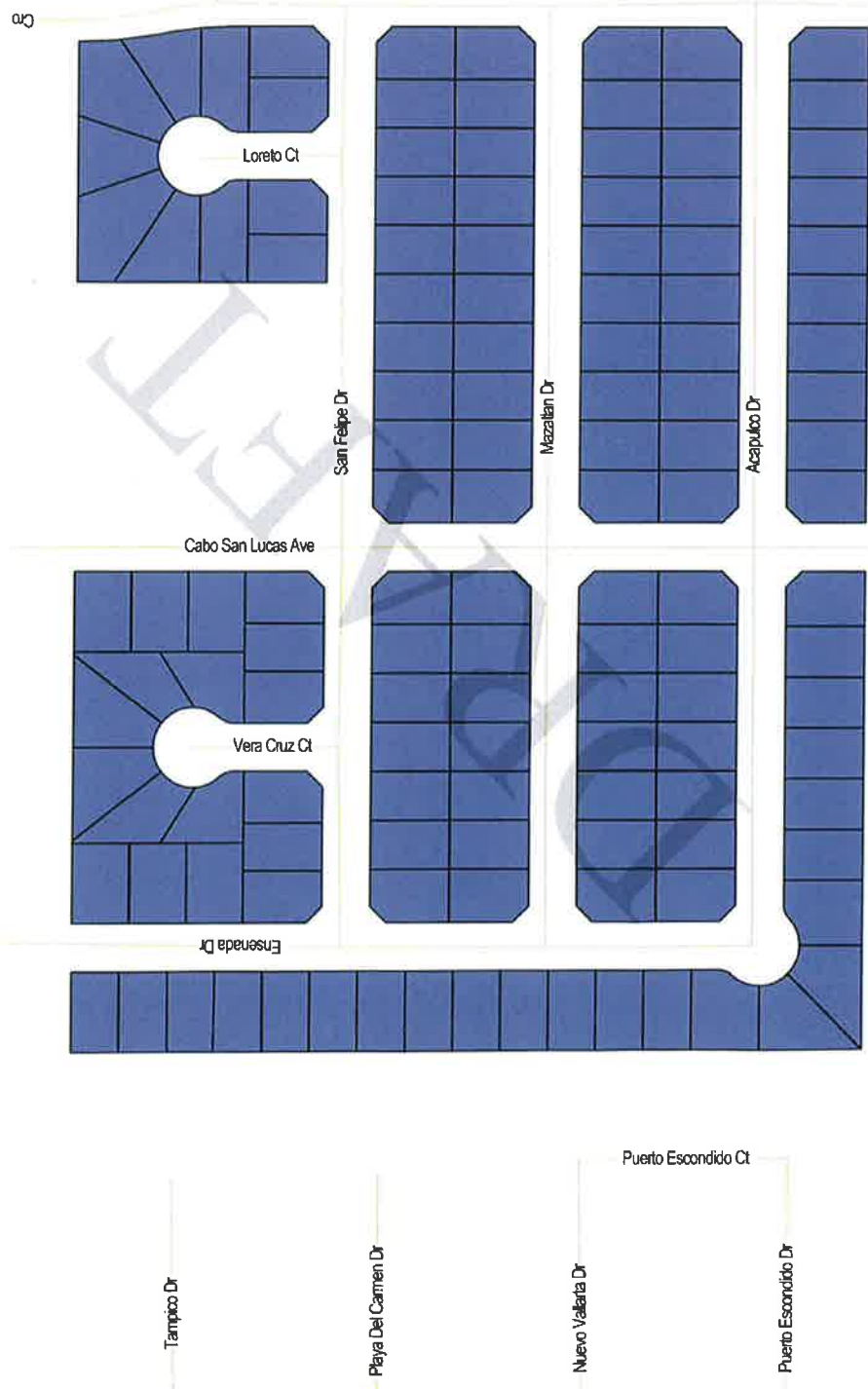
EXHIBIT B
DISTRICT BOUNDARY MAPS

DRAFT

CITY OF IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1 ZONE 2001-01 (WILDFLOWER)



CITY OF IMPERIAL **LIGHTING MAINTENANCE DISTRICT NO. 1** **ZONE 2001-02 (PASEO DEL SOL)**



RESOLUTION NO. 2021-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DECLARING ITS INTENTION TO CONDUCT A PUBLIC HEARING ON THE MATTER OF ASSESSMENTS AND ORDER THE LEVY OF ASSESSMENTS FOR THE CITY OF IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1, FOR FISCAL YEAR 2021/22

WHEREAS, the City Council has by previous Resolution, initiated proceedings for the levy and collection of assessments against lots and parcels of land within the City of Imperial Lighting Maintenance District No. 1 (the "District") for Fiscal Year ("FY") 2021/22, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides for the City Council to levy and collect the annual assessments for the District on Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance as the District Assessment Engineer for the Annual Levy of the District, and to prepare and file an Engineer's Report (the "Report") with the City Clerk in accordance with the Act, and that said Report has been prepared and filed with the City Clerk and presented to the City Council.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, AS FOLLOWS:

Section 1: The above recitals are true and correct.

Section 2: The City Council hereby declares its intention to levy and collect assessments against lots and parcels of land within the District for the Fiscal Year commencing July 1, 2021, and ending June 30, 2022, to pay the costs and expenses of the improvements which are described in the Report. The City Council finds that the public's best interest requires such levy and collection.

Section 3: The territory of the District is within the boundaries and jurisdiction of the District, and the City of Imperial within the County of Imperial, State of California. The boundary map describing the District is on file with the City Clerk and is hereby incorporated by reference into this Resolution. The District is designated as the "City of Imperial Lighting District No. 1."

The boundaries of the District are non-contiguous and consist of all parcels with the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A general description of each Zone is as follows:

- Zone 2001-01 (Wildflower) is located in the west portion of the City of Imperial, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision in the City;

- Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City of Imperial, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision within the City.

Section 4: The improvements of the District are briefly described as the operation, administration, maintenance and servicing of all streetlight improvements and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments namely:

- Local streetlights in close proximity, within approximately 90 feet, to certain lots and parcels;
- Arterial streetlights, which provide a special benefit to all the assessable parcels in the District.

Section 5: The District Assessment Engineer has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council a Report, in connection with the proposed improvements, a description of an annual inflationary adjustment that will be applied to the assessments in subsequent fiscal years and levy and collection of assessments against lots and parcels of land within the District for FY 2021/22 in accordance with *Chapter 1, Article 4* of the Act, and the City Council did by Resolution approve such Report. Reference is hereby made to said Report for a detailed description of improvements, the boundaries of the District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 6: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 7: The City Council hereby declares its intention to conduct a Public Hearing concerning the improvements and the levy of assessments for the District in accordance with *Chapter 2, Article 1, Sections 22590* of the Act. Notice is hereby given that on **Wednesday, July 7, 2021 at 7:00 p.m.** the City Council will hold a Public Hearing for the District for Fiscal Year 2021/22, or as soon thereafter as feasible. The Public Hearing will be held in the City Council's regular meeting chambers located at 200 West 9th Street, Imperial, California, at the time so fixed. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 8: The City Clerk shall cause notice to be given of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local paper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 9: The Mayor, City Clerk, the City Manager, the City Council and such officers and employees of the City as are appropriate, are authorized and directed to execute such other documents and take such further action as shall be consistent with the intent and purpose of this Resolution.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Mayor

City Clerk



**CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
ENGINEER'S REPORT
FISCAL YEAR 2021/22**

JUNE 2, 2021

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

T. 760.510.0290
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TABLE OF CONTENTS

SECTION I. OVERVIEW	1
A. INTRODUCTION.....	1
SECTION II. DESCRIPTION OF the DISTRICT	3
A. BOUNDARIES OF THE DISTRICT.....	3
B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES.....	3
C. DISTRICT BOUNDARY MAPS.....	4
SECTION III. METHOD OF APPORTIONMENT	5
A. GENERAL.....	5
B. BENEFIT ANALYSIS.....	5
C. ASSESSMENT METHODOLOGY.....	6
D. ASSESSMENT RANGE FORMULA	10
SECTION IV. DISTRICT BUDGET	12

EXHIBITS

EXHIBIT A: PRELIMINARY ASSESSMENT ROLL FOR FISCAL YEAR 2021/22

EXHIBIT B: DISTRICT BOUNDARY MAPS

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Lighting Maintenance District No. 1 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the “*California State Constitution*” Article XIIIID (“Article XIIIID”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2021/22 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In November 2001, the District was formed comprising of one zone of improvement, Zone 2001-01 (Wildflower). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIIIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor) for the Zone 2001-01 (Wildflower) District. In February 2002, a second zone of improvement, Zone 2001-02 (Paseo del Sol), was annexed into the District following a similar property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIIIID Section 4, to approve and confirm the Zone 2001-02 (Paseo del Sol) Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIIIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the

provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District are non-contiguous and consist of all parcels within the Zone 2001-01 (Wildflower) and Zone 2001-02 (Paseo del Sol). A map showing the boundaries of the District has been filed with the City Clerk and by reference is made part of this Report.

1. Zone 2001-01 (Wildflower)

Zone 2001-01 (Wildflower) is located in the west portion of the City, generally South of Joshua Tree Street and West of La Brucherie Road. Zone 2001-01 (Wildflower) consists of all assessable parcels located in the Wildflower No. 8 subdivision.

2. Zone 2001-02 (Paseo del Sol)

Zone 2001-02 (Paseo del Sol) is located in the northeast portion of the City, generally North of Aten Road, and East of Highway 86. Zone 2001-02 (Paseo del Sol) consists of all parcels located in the Paseo del Sol subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

The Improvements to be maintained, operated, and serviced by the District are the local and arterial street lighting systems of the City that confer special benefit to the District parcels. The specific location of both local and arterial streetlight improvements within the City can be found on the Streetlight Inventory Maps maintained by the City and on file in the office of the City Engineer where they are available for inspection. The City also maintains a lamp location list that is a tabulated listing of every street in the District by alphabetical order. Included in the items listed for each lamp are the exact location by street address number and lamp size. Lamps are not placed in specific zones, unless they clearly only benefit certain parcels (e.g., alley lights, main streetlights and petitioned installation areas). Article XIID of the California Constitution defines “maintenance and operation expenses” as, “the cost of rent, repair, replacement, rehabilitation, fuel, power, electrical current, care and supervision necessary to properly operate and maintain a permanent public improvement”. The District funding includes, but is not limited to, the removal, repair, replacement or relocation of light standards, poles, bulbs, fixtures and all appurtenances, electrical energy, supplies, engineering and incidental costs relating to the maintenance and operation of the local and arterial lighting benefiting the District parcels.

The local street lighting improvements to be maintained, operated, and serviced by the District include utility company and City-owned streetlights within the right of way of the local public streets located within the boundaries of the District. These lights are in close proximity, approximately 90 feet, to the District parcels identified as receiving local lighting benefit in the Method of Assessment, and as such, provide special benefit to these parcels.

Specifications for street lighting within the District are indicated within a previously executed contract by and between the City and the local utility company, a copy of which is available in the Engineering Division of the Community Development Department.

The arterial street lighting improvements to be maintained, operated, and serviced by the District include a reasonable allocation of local utility company-owned and City owned streetlight maintenance, operation, and servicing on the major arterial streets within the City that provide special benefit to the parcels within the District whether or not such parcels are in close proximity to such lighting.

The local lighting and arterial lighting costs assessed in the existing County Streetlight District are not assessed through this District. Only costs above and beyond the existing County Streetlight District will be assessed as a part of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAPS

Assessment District boundary maps have been prepared for the Lighting Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District and subject to the annual assessment charge is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIIID Section 4* a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The streetlight improvements were installed by the developers, and by the sub dividers of the land, and the continued maintenance was guaranteed through the establishment of a Streetlight Maintenance District. If the installation of the improvements and the guaranteed maintenance did not occur, the lots would not have been established and could not have been sold to any distinct and separate owner. The establishment of each distinct and separate lot is a special benefit that permits the construction of a building or structure on the property and the ownership and sale of the distinct lot in perpetuity.

All the lots are established at the same time once the conditions regarding the improvements and the continued maintenance are guaranteed. As a result, each lot within the District receives a special and distinct benefit from the improvements and to the same degree.

In addition, the improvements continue to confer a particular and distinct special benefit upon parcels within the District because of the nature of the improvements. The proper maintenance of the street lighting and appurtenant facilities reduces property-related crimes (especially vandalism) against properties in the District. All of the above

mentioned contributes to a specific enhancement of the property values of each of the parcels within the District.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

In addition to the special benefits received by the parcels within the District, there are incidental general benefits conferred by the proposed improvements. The total benefits are thus a combination of the special benefits to the parcels within the District and the general benefits to the public at large and to adjacent property owners. The portion of the total streetlight maintenance costs, which are associated with general benefits, will not be assessed to the parcels in the District, but will be paid from other City Funds. It is estimated that the general benefit portion of the benefit received from the improvements is less than one percent (1%) of the total benefit. Nonetheless, the City has agreed to ensure that no property is assessed in excess of the reasonable cost of the proportional special benefit conferred on that property.

C. ASSESSMENT METHODOLOGY

Based on the foregoing identification of special benefit, the eligible costs to be funded through the District will be determined as follows:

- First, the prior fiscal year's actual revenue and expenses for the District will be compared to the budgeted amount adopted by City Council, to determine the balance in the District's Reserve Fund.
- Second, the new energy rates for the upcoming fiscal year will be identified, and the new fiscal year budget requirements will be determined.
- Third, the new budget needs will be compared to the Reserve Fund to determine if the District's assessment rates should be increased or decreased based on the need for funds.
- The escalation factor will be determined by compiling a composite percentage increase in the energy costs for all of the lamp sizes that the City maintains. The percentage increase in the CPUC approved rate for each lumen bulb maintained by the City and applicable to the upcoming fiscal year will be obtained. The greater of the composite percentage increase in the CPUC rate or the annual CPI will be the escalation factor for the upcoming fiscal year. If the CPUC rate has decreased, then the escalation factor may be a negative percent and may result in decreased assessments for the District. The assessment rates will not be decreased if the District is operating with a deficit or if the Reserve Fund balance needs to be restored to reflect half a year's levy. If the District is not operating at a deficit, the result of decreasing CPUC rates will be a negative escalation factor and decreased assessments.

- The escalation factor will be applied to the prior year's assessment rates for the District to determine the upcoming year's maximum assessment. The assessments collected through the District levy and held in Reserve Funds can only be used for the types of expenses listed in the Improvements and Cost Estimate section of the current fiscal year's Engineer's Report.

1. Land Use Definitions

The District assessment is based on land use so that property owners are assessed in proportion to the benefits received. The land uses defined below are descriptive of all parcels expected to exist in the District in FY 2021/22. In the event there is a question regarding the land use designation of any parcel in the District, the City Engineer will be responsible for administratively assigning one of the land uses listed below.

Table 1
Land Use Designation

LAND USE CODE	LAND USE DESCRIPTION
APT	Multiple family residential parcels that benefit from local lighting
APT-X	Multiple family residential parcels that do not benefit from local lighting
CONDO	Condominium or town home parcels that benefit from local lighting
CONDO-X	Condominium or town home parcels that do not benefit from local lighting
EXEMPT	Parcels exempt by law from the assessment, or those parcels that do not receive any benefit from the District
MH	Mobile homes that benefit from local lighting
MH-X	Mobile homes that do not benefit from local lighting
NONRES	Non-residential parcels that benefit from local lighting
NONRES-X	Non-residential parcels that do not benefit from local lighting
RES	Single family residential parcels that benefit from local lighting
RES-X	Single family residential parcels that do not benefit from local lighting
VACANT	Parcels without a building or similar structure that benefit from local lighting
VACANT-X	Parcels without a building or similar structure that do not benefit from local lighting

Properties that do not benefit from local street lighting are designated with an "X" in the Land Use Code, and are not assessed for local lighting, but are assessed for their share of the costs for arterial lighting and engineering and incidentals. Properties that do not benefit from local street lighting are designated with an "X" in the Land Use Code, and are not assessed for local lighting, but are assessed for their share of the costs for arterial lighting and engineering and incidentals.

2. Local Lighting Apportionment

The special benefit from maintenance, operation, and servicing of local street lighting within the District only accrues to those parcels within the District located in areas where such lighting is provided. Therefore, parcels without local street lighting are not assessed

for the cost of providing such lighting. Generally, a parcel is determined to have local lighting provided if a streetlight is within approximately 90 feet of the parcel.

Regarding local lighting, there exists the core benefit of available lighting for every parcel in the District near a streetlight. This “Availability” benefit is apportioned to parcels in the District on a per parcel basis. In addition to this benefit, parcels in the District benefit from improved safety related to people who own or use the parcels in the District (“Safety to People”) and improved safety related to the parcel itself (“Safety to Property”).

a. Safety to People

The Safety to People benefit results in a special benefit to residential parcels because local street lighting improves traffic safety during ingress and egress to the property and creates a deterrent to crime against people on the property. Vacant, non-developable properties within the District are not perceived to receive Safety to People benefit.

b. Safety to Property

The Safety to Property benefit results in a special benefit to both residential and vacant non-developable parcels because local lighting maintenance, operation and servicing provides for the protection of buildings and personal property against crime such as theft and vandalism. The Safety to Property benefit is apportioned to properties in the District based on relative property size as available from the City of Imperial Planning Department for residential uses.

Table 2 shows the breakdown of the benefit units assigned to each land use for those properties located in areas with streetlights. The single-family parcel has been selected as the basic unit for calculation of the assessments and is defined as one (1) Equivalent Dwelling Unit (“EDU”). Other land use parcels receive slightly varying levels of benefit based on parcel usage and size. Equivalent factors have been developed to indicate the benefit received based on the single-family parcel. All other land uses are converted to EDUs in the manner shown in the following table:

Table 2
Local Lighting Benefit Factors

LAND USE DESCRIPTION	SAFETY TO PEOPLE	SAFETY TO PROPERTY	AVAILABILITY BENEFIT	TOTAL BENEFIT UNITS
Single Family Residential (SFR)	0.50 per unit	0.25 per unit	0.25 per parcel	1.00 per unit
Condominium	0.43 per unit	0.12 per unit	0.25 per parcel	0.80 per unit
Multi-Family up to 20 units	0.45 per unit	0.09 per unit	0.25 per parcel	0.54 per unit + 0.25 per parcel
Multi-Family more than 20 units	0.45 per unit	1.80 per parcel	0.25 per parcel	0.45 per unit + 2.05 per parcel
Mobile home up to 20 units	0.20 per unit	0.13 per unit	0.25 per parcel	0.33 per unit + 0.25 per parcel
Mobile home more than 20 units	0.20 per unit	2.60 per parcel	0.25 per parcel	0.20 per unit + 2.85 per parcel
Non-residential	1.00 per acre	1.50 per acre	1.50 per acre	4.00 per acre
Vacant	0.00 per parcel	0.25 per parcel	0.25 per parcel	0.50 per parcel

3. Arterial Lighting Apportionment

All parcels in the District receive a special benefit from the installation, maintenance, operation, and servicing of safety lighting and street lighting on arterial streets. The arterial lighting, traffic signals, safety lighting, and capital improvements (Arterial Lighting) are provided throughout the City and all properties in the District may easily access these improvements. In contrast to the Local Lighting, Arterial Lighting benefits properties primarily because the properties, and the persons using the properties, are provided safe arterial street access. Therefore, Arterial Lighting benefit will be apportioned to parcels in the District on a per unit basis taking into account demographic population information.

Vacant properties, which have no people residing on the property, also benefit from arterial lighting because of the convenience associated with emergency vehicle access and other traffic that must use the arterial streets to service the vacant properties in the District. Therefore, Vacant parcels are assigned a per parcel benefit point. Vacant parcels are assigned benefit points based on the core benefit attributable to every assessable parcel in the District from Arterial Lighting of 0.25 benefit points per parcel.

Table 3 shows the breakdown of the benefit units assigned to each land use for all assessable property in the District. The single-family parcel has been selected as the basic unit for calculation of the assessments and is defined as one (1) EDU. Other land use parcels receive slightly varying levels of benefit based on parcel usage and size. Equivalent factors have been developed to indicate the benefit received based on the single-family parcel. All other land uses are converted to EDUs in the manner shown in the following table.

Table 3
Arterial Lighting Benefit Factors

LAND USE DESCRIPTION	TOTAL BENEFITS UNITS
Single Family Residential (SFR)	1.00 per unit
Condominium	0.85 per unit
Multiple Family	0.95 per unit
Mobile Home	0.40 per unit
Non-residential	1.00 per 7,200 square feet ¹
Vacant	0.25 per parcel

¹ Minimum assessment is equal to a single-family residence.

4. District Engineering

District Engineering Costs include legal, assessment engineering, and other engineering related costs necessary to achieve the Districts compliance with Article XIID of the California Constitution. All parcels in the District benefit from the District Engineering Costs. Each parcel in the zone is allocated a proportionate share of the District Engineering Cost based on its assigned benefit units.

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (*California Constitution Articles XIIC and XIID*), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIID Section 4. This property owner protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust

the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2002/03), for Zone 2001-01 (Wildflower) and beginning in the second fiscal year (FY 2003/04), for Zone 2001-02 (Paseo del Sol) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

Table 4
Proposed Budget

DESCRIPTION	ZONE 2001-01 WILDFLOWER	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS		
Local Lighting	\$1,750	\$1,750
Arterial Lighting	\$1,750	\$1,750
Capital Improvement/Replacement	\$2,658	\$2,725
DIRECT COSTS SUBTOTAL	\$6,158	\$6,225
INCIDENTAL COSTS/EXPENSES		
Engineering/District Administration	\$3,600	\$4,100
Incidentals	\$0	\$0
Credit from Other Sources	\$0	\$0
INCIDENTAL COSTS/EXPENSES	\$3,600	\$4,100
TOTAL ASSESSMENT	\$9,758	\$10,325
DISTRICT STATISTICS		
Total Parcels	119	130
Total Parcels Levied	119	130
Total Equivalent Dwelling Units	238	260
Applied Rate per EDU	\$41.00	\$39.71
Applied Rate per Parcel (2 EDU/Parcel)	\$82.00	\$79.42
Maximum Rate per EDU	\$41.00	\$39.71
Maximum Rate per Parcel (2 EDU/Parcel)	\$82.00	\$79.42

The Maximum Assessment per EDU for Zone 2001-01 (Wildflower) and for Zone 2001-02 (Paseo del Sol) shown above is based on the Initial Maximum Assessment and the Assessment Range Formula approved by the property owners within the District at the time of formation.

Zone 2001-01 (Wildflower) – The proposed FY 2021/22 annual assessment is \$41.00 per EDU (\$82.00 applied per home).

Zone 2001-02 (Paseo del Sol) – The proposed FY 2021/22 annual assessment is \$39.71 per EDU (\$79.42 applied per home).

CITY OF IMPERIAL

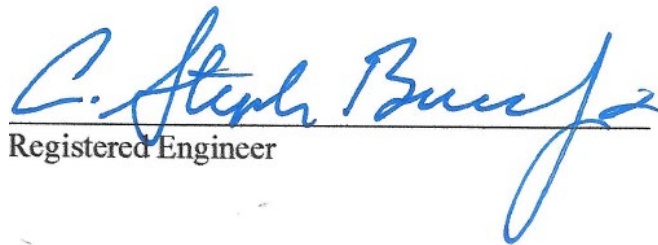
LIGHTING MAINTENANCE DISTRICT NO. 1 (PASEO DEL SOL AND WILDFLOWER)

Engineer's Report Fiscal Year 2021/22

Report Submitted by:



Scott Koppel
Koppel & Gruber Public Finance



Registered Engineer



EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2021/22

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-611-001-000	201 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-002-000	203 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-003-000	205 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-004-000	207 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-005-000	209 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-006-000	211 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-007-000	213 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-008-000	215 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-009-000	217 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-611-010-000	219 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-001-000	200 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-002-000	202 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-003-000	204 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-004-000	206 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-005-000	208 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-006-000	210 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-007-000	212 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-008-000	214 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-009-000	216 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-010-000	218 W ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-612-011-000	219 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-012-000	217 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-013-000	215 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-014-000	213 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-015-000	211 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-016-000	209 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-017-000	207 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-018-000	205 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-019-000	203 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-612-020-000	201 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-001-000	200 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-002-000	202 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-003-000	204 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-004-000	206 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-005-000	208 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-006-000	210 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-007-000	212 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-008-000	214 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-009-000	216 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-010-000	218 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-613-011-000	219 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-012-000	217 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-013-000	215 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-014-000	213 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-015-000	211 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-016-000	209 SAN FELIPE DR	RES	1	2	\$ 79.42



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-613-017-000	207 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-018-000	205 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-019-000	203 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-613-020-000	201 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-001-000	200 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-002-000	202 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-003-000	2442 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-004-000	2444 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-005-000	2446 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-006-000	2448 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-007-000	2447 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-008-000	2445 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-009-000	2443 LORETO CT	RES	1	2	\$ 79.42
2001-02	044-614-010-000	206 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-614-011-000	208 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-615-001-000	220 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-002-000	222 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-003-000	224 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-004-000	226 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-005-000	228 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-006-000	230 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-007-000	232 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-615-008-000	233 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-009-000	231 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-010-000	229 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-011-000	227 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-012-000	225 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-013-000	223 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-615-014-000	221 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-616-001-000	221 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-002-000	223 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-003-000	225 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-004-000	227 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-005-000	229 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-006-000	231 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-007-000	233 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-008-000	235 ACAPULCO DR	RES	1	2	\$ 79.42
2001-02	044-616-009-000	2421 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-010-000	2423 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-011-000	2425 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-012-000	2427 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-013-000	2429 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-014-000	2431 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-015-000	2433 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-016-000	2435 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-017-000	2437 ENSENADA DR	RES	1	2	\$ 79.42



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
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FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-02	044-616-018-000	2439 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-019-000	2441 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-020-000	2443 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-021-000	2445 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-022-000	2447 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-616-023-000	2449 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-617-001-000	220 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-002-000	222 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-003-000	224 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-004-000	226 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-005-000	228 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-006-000	230 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-007-000	232 MAZATLAN DR	RES	1	2	\$ 79.42
2001-02	044-617-008-000	233 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-009-000	231 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-010-000	229 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-011-000	227 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-012-000	225 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-013-000	223 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-617-014-000	221 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-001-000	2447 CABO SAN LUCAS AVE	RES	1	2	\$ 79.42
2001-02	044-618-002-000	2445 CABO SAN LUCAS AVE	RES	1	2	\$ 79.42
2001-02	044-618-003-000	2443 CABO SAN LUCAS AVE	RES	1	2	\$ 79.42
2001-02	044-618-004-000	220 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-005-000	222 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-006-000	224 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-007-000	2444 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-008-000	2446 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-009-000	2448 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-010-000	2447 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-011-000	2445 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-012-000	2443 VERACRUZ CT	RES	1	2	\$ 79.42
2001-02	044-618-013-000	228 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-014-000	230 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-015-000	232 SAN FELIPE DR	RES	1	2	\$ 79.42
2001-02	044-618-016-000	2444 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-618-017-000	2446 ENSENADA DR	RES	1	2	\$ 79.42
2001-02	044-618-018-000	2448 ENSENADA DR	RES	1	2	\$ 79.42
2001-01	064-421-001-000	551 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-002-000	555 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-003-000	559 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-004-000	563 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-005-000	567 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-006-000	571 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-007-000	575 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-008-000	579 MESQUITE ST	RES	1	2	\$ 82.00



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-421-009-000	583 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-010-000	582 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-011-000	578 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-012-000	574 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-013-000	570 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-014-000	566 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-015-000	562 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-016-000	558 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-017-000	554 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-018-000	550 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-421-019-000	551 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-020-000	555 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-021-000	559 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-022-000	563 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-023-000	567 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-024-000	571 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-025-000	575 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-026-000	579 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-027-000	583 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-028-000	582 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-029-000	578 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-030-000	574 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-031-000	570 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-032-000	566 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-033-000	562 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-034-000	558 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-035-000	554 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-036-000	550 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-421-037-000	551 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-038-000	555 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-039-000	559 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-040-000	563 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-041-000	567 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-042-000	571 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-043-000	575 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-044-000	579 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-421-045-000	583 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-422-001-000	549 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-002-000	545 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-003-000	541 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-004-000	537 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-005-000	533 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-006-000	529 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-007-000	525 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-008-000	521 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-009-000	517 MESQUITE ST	RES	1	2	\$ 82.00



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-422-010-000	513 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-011-000	509 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-422-012-000	2342 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-422-013-000	2338 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-422-014-000	2334 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-422-015-000	2330 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-001-000	2328 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-002-000	2324 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-003-000	2320 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-423-004-000	508 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-005-000	512 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-006-000	516 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-007-000	520 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-008-000	524 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-009-000	528 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-010-000	532 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-011-000	536 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-012-000	540 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-013-000	544 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-014-000	548 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-015-000	550 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-016-000	554 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-017-000	558 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-018-000	562 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-019-000	566 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-423-020-000	570 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-001-000	521 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-002-000	525 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-003-000	529 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-004-000	533 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-005-000	537 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-006-000	541 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-007-000	545 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-008-000	549 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-009-000	548 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-010-000	544 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-011-000	540 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-012-000	536 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-013-000	532 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-014-000	528 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-015-000	524 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-016-000	520 MESQUITE ST	RES	1	2	\$ 82.00
2001-01	064-424-017-000	2343 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-018-000	2339 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-019-000	2335 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-020-000	2331 TUMBLEWEED AVE	RES	1	2	\$ 82.00



CITY OF IMPERIAL
LIGHTING MAINTENANCE DISTRICT NO. 1
(PASEO DEL SOL AND WILDFLOWER)
FISCAL YEAR 2021/22 TAX ROLL

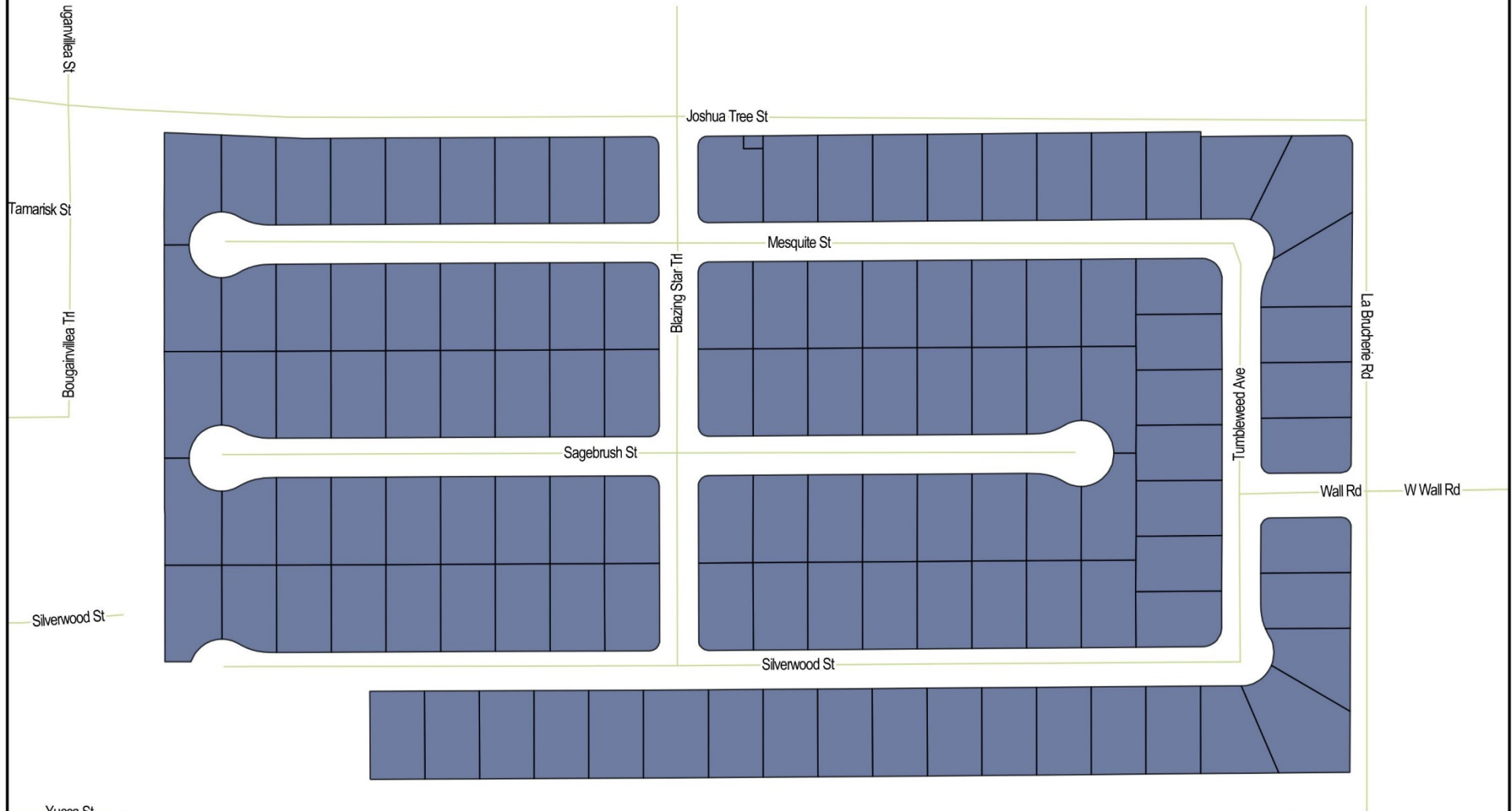
Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2001-01	064-424-021-000	2329 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-022-000	2325 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-023-000	2321 TUMBLEWEED AVE	RES	1	2	\$ 82.00
2001-01	064-424-024-000	521 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-025-000	525 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-026-000	529 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-027-000	533 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-028-000	537 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-029-000	541 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-030-000	545 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-031-000	549 SILVERWOOD ST	RES	1	2	\$ 82.00
2001-01	064-424-032-000	548 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-033-000	544 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-034-000	540 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-035-000	536 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-036-000	532 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-037-000	528 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-038-000	524 SAGEBRUSH ST	RES	1	2	\$ 82.00
2001-01	064-424-039-000	520 SAGEBRUSH ST	RES	1	2	\$ 82.00
					Total Levy	\$20,082.60
					Total Parcel Count	249

EXHIBIT B
DISTRICT BOUNDARY MAPS

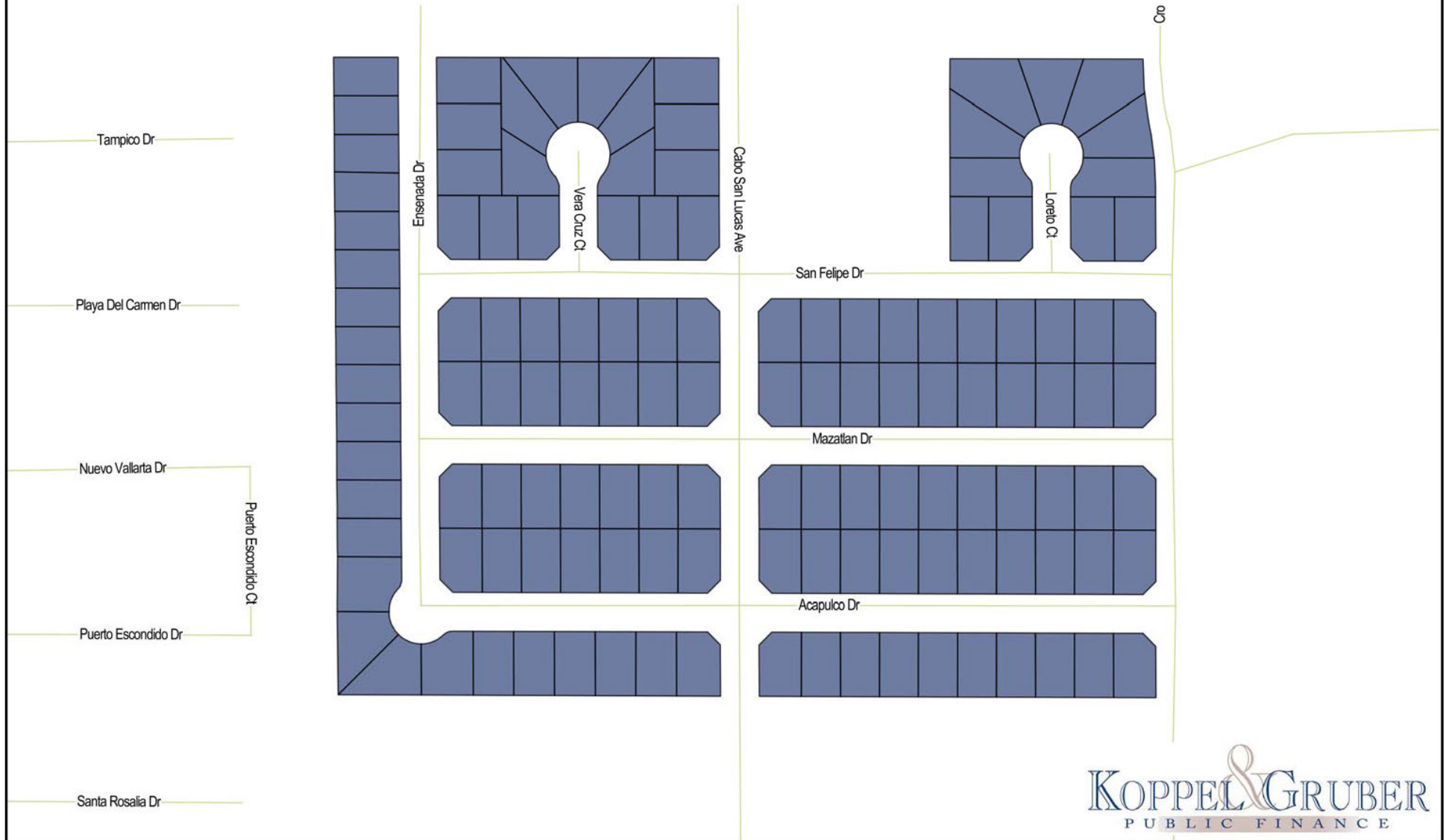
CITY OF IMPERIAL

LIGHTING MAINTENANCE DISTRICT NO. 1

ZONE 2001-01 (WILDFLOWER)



CITY OF IMPERIAL LIGHTING MAINTENANCE DISTRICT NO. 1 ZONE 2001-02 (PASEO DEL SOL)



DATE SUBMITTED

5/26/2021

SUBMITTED BY

SPECIAL TAX
ADMINISTRATOR

DATE ACTION REQUIRED

6/2/2021

COUNCIL ACTION	(x)
PUBLIC HEARING REQUIRED	()
RESOLUTION	(x)
ORDINANCE 1 ST READING	()
ORDINANCE 2 ND READING	()
CITY CLERK'S INITIALS	()

IMPERIAL CITY COUNCIL AGENDA ITEM

**SUBJECT: RESOLUTION OF INTENTION:
IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2
(Sky Ranch Subdivisions, Zone 2005-03)**

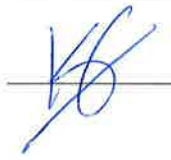
DEPARTMENT INVOLVED: FINANCE**BACKGROUND/SUMMARY:**

The City Council will Adopt these three resolutions for intent to initiate, levy an assessment for Fiscal Year ("FY") 2021/22, order an engineer's report, and set a public hearing. Following the intent meeting and Adoption of the resolutions, a public hearing will be held on July 7, 2021 to take testimony and adopt resolutions to accept the engineer's report and approve a levy for FY 2021/22.

The proposed FY 2021/22 annual assessment is \$490.00 per EDU, which is equal to the assessment rate levied for FY 2020/21 and less than the maximum assessment rate of \$793.69.

FISCAL IMPACT: NOT TO EXCEED

The funds generated are used for the purposes stated in the original formation of this district. Each year the assessments on individual parcels may be increased up to the Consumer Price Index.

 ADMIN
SERVICES
SIGN INITIALS
 
STAFF RECOMMENDATION:

Staff recommends that the City Council adopt the three resolutions initiating the FY 2021/22 annual assessments.

 DEPT. INITIALS
 
MANAGER'S RECOMMENDATION:

Approve as presented.

 CITY
MANAGER'S
INITIALS
 
MOTION TO ADOPT:

IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2

- (1) Res. No. 2021-~~18~~¹⁹ Initiating Proceedings for the Annual Levy;
- (2) Res. No. 2021-~~19~~²⁰ Preliminary Approval of the Engineer's Report; and,
- (3) Res. No. 2021-~~20~~²¹ Intention to Conduct a Public Hearing and Order the Levy of Assessments.

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

RESOLUTION NO. 2021-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, INITIATING PROCEEDINGS FOR THE LEVY AND COLLECTION OF ASSESSMENTS FOR THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-3 (SKY RANCH) FOR FISCAL YEAR 2021/22; AND ORDERING THE PREPARATION OF AN ENGINEER'S REPORT IN CONNECTION THEREWITH

WHEREAS, the City Council by previous Resolutions formed and approved maximum annual assessment rates for the City of Imperial Landscape Maintenance District No. 2 (the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides the City Council the authority to annually levy and collect assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto, and,

WHEREAS, the City Council desires to initiate proceedings for the levy and collection of annual assessments against lots and parcels of land within the District for Fiscal Year ("FY") 2021/22 pursuant to provisions of the Act, and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance ("K&G Public Finance") for the purpose of preparing and filing an Engineer's Report (the "Report") with the City Clerk in accordance with the Act.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, AS FOLLOWS:

Section 1: The City Council hereby appoints K&G Public Finance as the District Assessment Engineer, and orders K&G Public Finance to prepare the Report concerning the District and the levy of assessments for FY 2020/21, in accordance with *Chapter 1, Article 4, beginning with Section 22565* of the Act.

Upon completion of the Report, said Report shall be filed with the City Clerk, who shall submit the same to the City Council for its consideration pursuant to *Section 22586* of the Act.

Section 2: The improvements include but are not limited to the operation, administration, maintenance and servicing of landscaping and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments. The Report describes in more detail the items to be maintained and serviced.

Section 3: The City Council hereby determines that to provide the improvements described in Section 2 of this Resolution, it is necessary to levy and collect assessments against lots and parcels within the District.

Section 4: The City Manager of the City of Imperial is hereby authorized and directed to take any and all action necessary and appropriate in connection with the annual levy and collection of assessments for the District.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk

RESOLUTION NO. 2021-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT REGARDING THE IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-03 (SKY RANCH); AND THE LEVY AND COLLECTION OF ANNUAL ASSESSMENTS RELATED THERETO FOR FISCAL YEAR 2021/22

WHEREAS, the City Council has, by previous Resolution, ordered the preparation of the Fiscal Year 2021/22 Annual Engineer's Report (the "Report") in connection with the City of Imperial Landscape Maintenance District No. 2 (the "District"), and the levy and collection of assessments against lots and parcels of land within the territory for the Fiscal Year ("FY") commencing July 1, 2021, and ending June 30, 2022, to pay the maintenance, servicing, and operation of the improvements, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the District Assessment Engineer has prepared and filed with the City Clerk and the City Clerk has now presented to the City Council the Engineer's Report entitled "City of Imperial Landscape Maintenance District No. 2, Zone 2005-03 (Sky Ranch) Engineer's Report Fiscal Year 2021/22"; and,

WHEREAS, the City Council has carefully examined and reviewed the Report as presented, and is preliminarily satisfied with the District, the improvements described therein, each and all of the budget items and documents as set forth therein, and is satisfied that the proposed annual assessments, on a preliminary basis, have been spread in accordance with the special benefits received from the improvements, operation, administration, maintenance and services to be performed within the District, as set forth in said Report.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The Report as presented, consists of the following:

- A Description of Improvements;
- The Annual Budget (Costs and Expenses of Services, Operations and Maintenance);
- The Method of Apportionment and the proposed amount to be levied and collected against each Assessor Parcel within the District for FY 2021/22;
- The District Roll containing the Levy for each Assessor Parcel Number within the District; and
- An exhibit showing the boundaries of the District.

Section 3: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 4: The Report is hereby approved on a preliminary basis and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 5: The City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Report.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
ENGINEER'S REPORT
FISCAL YEAR 2021/22

JUNE 2, 2021

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

T. 760.510.0290
F. 760.510.0288

TABLE OF CONTENTS

I. TABLE OF CONTENTS	2
SECTION I. OVERVIEW	1
A. INTRODUCTION	1
SECTION II. DESCRIPTION OF THE DISTRICT	2
A. BOUNDARIES OF THE DISTRICT	2
B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES	2
C. DISTRICT BOUNDARY MAP	3
SECTION III. METHOD OF APPORTIONMENT	4
A. GENERAL	4
B. BENEFIT ANALYSIS	4
C. ASSESSMENT METHODOLOGY	5
D. ASSESSMENT RANGE FORMULA	7
SECTION IV. DISTRICT BUDGET	9
A. DIRECT COSTS	9
B. ADMINISTRATION COSTS	9

EXHIBITS

Exhibit A: Preliminary Assessment Roll for Fiscal Year 2021/22

Exhibit B: District Boundary Map

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Landscape Maintenance District No. 2 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the *California State Constitution*” Article XIID (“Article XIID”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2021/22 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In September 2005, the District was formed comprising of one zone of improvement, Zone 2005-03 (Sky Ranch). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIID Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIID do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIID Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District consist of all parcels with the Zone 2005-03 (Sky Ranch). A map showing the boundaries of the District has been previously filed with the City Clerk and by reference is made part of this Report.

Zone 2005-03 (Sky Ranch): Zone 2005-03 (Sky Ranch) is located in the west portion of the City, generally south of Industry Way, north of Aten Road, and east of the Dandelion Canal (Austin Road). Zone 2005-03 consists of all assessable parcels located in the Sky Ranch subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

Landscape improvements provided in the District may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monument, and associated appurtenances. These improvements include all necessary service; operations; administration; and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory working condition. The City utilizes the services of landscape maintenance contractors and City crews for all regularly scheduled landscape maintenance. The specific locations of improvements within each zone of the District are described in the following section.

The District provides and ensures the continued maintenance, servicing, administration, and operation of various landscape improvements and associated appurtenances located within the District.

Landscaped Easements – The location of landscaped easements, including street trees, may include, but are not limited to: sidebars on interior streets, easements along Aten Road and a 9.5-acre park retention basin on the north side of the development.

The assessable parcels receive special benefit from the ongoing maintenance of the landscaping, irrigation and drainage systems within the boundaries of the District. Specific improvements include all ground cover, turf, shrubs, trees, and associated appurtenances. The services provided include all necessary operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The District through annual assessments budgeted and reviewed each fiscal year, funds the continued maintenance of these improvements. All assessable parcels identified as being within the District, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within the District in proportion to the benefit received. The funds collected are dispersed and used for only the operation and servicing of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk and the City Engineer where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAP

Assessment District boundary maps have been prepared for the Landscape Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District and subject to the annual assessment charge is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID Section 4* a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives benefit from the improvements maintained and funded by the assessments. Specifically, landscape improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping and amenities in close proximity to those properties.

The improvements generally include landscaped parkways, entryways, and appurtenant facilities. The annual assessments outlined in this Report are based on the estimated costs to provide all necessary service, operation, administration, and maintenance required each year to keep these improvements in a healthy, vigorous, and satisfactory condition and benefit the properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.

- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

It has been determined that the lots or parcels within this District receive unique and special benefits from the maintenance of the improvements within the District. The improvements maintained by the District were installed and constructed in connection with the development of properties within the District and were neither required nor necessarily desired by properties outside the District boundaries. It has been determined that these improvements and the ongoing maintenance of those improvements provide special benefits to the parcels within the District and no parcels outside the District area benefit from the maintenance of the improvements within the District. Therefore, there are no benefits of a general nature to properties outside the District boundaries or the public at large.

C. ASSESSMENT METHODOLOGY

Pursuant to the Act, the costs of the District may be apportioned by any formula or method, which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used within the District should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on estimated special benefit to each parcel.

This District utilizes an Equivalent Dwelling Unit (EDU) method of apportionment. The EDU method of apportionment uses the single-family residential parcel as the basic unit of assessment. The typical single-family residential parcel is assigned one (1.0) Equivalent Dwelling Unit. Every other land-use or property type is converted to EDU's based on an assessment formula that equates the property's specific development status, type of development (land-use), and size of the property, as compared to typical single-family residential parcel.

Single Family Residential – This land use is defined as a fully subdivided residential home site with or without a structure. This land use is assessed 1.0 EDU per lot or parcel. This is the base value that all other properties are compared and weighted against (i.e. Equivalent Dwelling Unit EDU).

Multifamily Residential – This land use is defined as a fully subdivided residential parcel that has more than one residential unit developed on the property. This land use is assessed 1.0 EDU per unit.

Planned-Residential Development – This land use is defined as any property not fully subdivided with a specific number of proposed residential lots to be developed on the parcel. This land use type is assessed at 1.0 EDU per planned (proposed) residential lot.

Vacant Multi-Residential – This land use is defined as property currently zoned for residential development, but a tentative or final tract map has not been submitted and/or approved. This land use is assessed at 1.0 EDU per acre. Parcels less than 1 acre are assigned a minimum of 1.0 EDU. Parcels over 50 acres are assigned a maximum of 50 EDU.

Exempt Parcels – This land use identifies properties that are not assessed and are assigned 0.00 EDU. This land use classification may include but is not limited to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, rights-of-way, public greenbelts and parkways; utility rights-of-ways; common areas, sliver parcels and bifurcated lots or any other property that cannot be developed, publicly owned properties that are part of the District improvements or that have little or no improvement value. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

The following table provides a listing of land use types, the Equivalent Dwelling Unit factor applied to that land use type, and the multiplying factor used to calculate each parcel's individual EDU.

Table 1
Land Uses and Equivalent Dwelling Units (EDU)

PROPERTY TYPE	EDU	MULTIPLIER
Single Family Residential	1.000	per Unit/Lot/Parcel
Multi-family Residential	1.000	per Unit
Planned-Residential Development	1.000	per Planned Residential Lot
Vacant Multi-Residential	1.000	per Acre or portion thereof
Exempt	0.000	per Parcel

The EDU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for calculating benefit in Districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a

function of land-use type, size and development. The following outlines the EDU applied to the various parcels and properties within this District:

- **Zone 2005-03 (Sky Ranch)** – Four hundred forty-nine (449) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.

The Total Equivalent Dwelling Units (EDU) for Zone 2005-03 (Sky Ranch) in FY 2021/22 is 449 EDU's.

The Levy per Equivalent Dwelling Unit, or Rate, applied to each parcel is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's, for the fiscal year. This Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

Formula

$$\begin{aligned} \text{Total Balance to Levy} / \text{Total EDU} &= \text{Levy per EDU} \\ \text{Parcel EDU} \times \text{Levy per EDU} &= \text{Parcel Levy Amount} \end{aligned}$$

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (California Constitution Articles XIIC and XIID), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIID Section 4. This property owner protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban

Consumers, for the Riverside-San Bernardino-Ontario Area ("CPI"), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2006/07), for Zone 2005-03 (Sky Ranch) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

The following is a brief description of the costs associated with the improvements and services to be funded through the District.

A. DIRECT COSTS

1. Maintenance Costs/Labor

This includes all regular scheduled labor, contractors and general maintenance costs including wages, salaries, benefits and contract services required to properly maintain and ensure the satisfactory condition of all improvements and appurtenant facilities.

2. Utilities

The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

3. Equipment and Supplies

This item includes all materials, supplies, and equipment required to operate, maintain, and ensure the satisfactory condition of all improvements and appurtenant facilities.

4. Repair and Miscellaneous Expenses

Includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. These costs may include repair of damaged amenities due to storms, vandalism, etc. Also included may be planned upgrades or replacement of improvements and equipment that provides a direct benefit to the District.

B. ADMINISTRATION COSTS

1. District Administration

This item may include all or a portion of the administration and professional service costs associated with the coordination of District services and operations including response to public concerns and education, and procedures associated with the levy and collection of assessments. This item also includes the costs associated with professionals to provide administrative, legal, or engineering services specific to the District.

2. County Administration Fee

This is the cost to the District for the County to collect assessments on the annual property tax roll.

Table 2
Proposed Budget

DESCRIPTION	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS	
Maintenance Costs and Labor	\$118,875
Capital Improvement Expenditures	113,300
DIRECT COSTS SUBTOTAL	\$232,175
INCIDENTAL COSTS/EXPENSES	
Administration	\$9,000
Special Administration Costs	0
INCIDENTAL COSTS/EXPENSES	\$9,000
LESS: RESERVE FUNDS ON HAND	(\$21,160)
TOTAL ASSESSMENT	\$220,015
DISTRICT STATISTICS	
Total Parcels	449
Total Parcels Levied	449
Total Equivalent Dwelling Units	449
Applied Rate per EDU	\$490.00
Maximum Rate per EDU	\$793.69

Note: The Reserve Fund is established to provide sufficient District funds to cover six months of estimated District costs until receipt of first installment of assessments from the County in January.

The proposed FY 2021/22 annual assessment is \$490.00 per EDU.

CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 2 (SKY RANCH)

Engineer's Report Fiscal Year 2021/22

Report Submitted by:

Scott Koppel
Koppel & Gruber Public Finance

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2021/22

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.

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CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-311-001-000	668 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-002-000	670 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-003-000	672 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-004-000	674 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-005-000	676 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-006-000	678 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-007-000	680 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-008-000	682 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-009-000	683 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-010-000	681 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-011-000	679 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-012-000	677 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-013-000	675 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-014-000	673 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-015-000	671 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-016-000	669 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-017-000	667 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-018-000	668 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-019-000	670 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-020-000	672 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-021-000	674 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-022-000	676 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-023-000	678 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-024-000	680 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-025-000	682 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-026-000	683 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-027-000	681 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-028-000	679 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-029-000	677 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-030-000	675 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-031-000	673 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-032-000	671 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-033-000	669 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-034-000	667 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-035-000	668 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-036-000	670 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-037-000	672 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-038-000	674 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-039-000	676 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-040-000	678 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-041-000	680 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-042-000	682 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-043-000	684 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-312-001-000	2458 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-002-000	2456 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-003-000	2454 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-004-000	2452 EARHART AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-312-005-000	2450 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-006-000	2448 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-007-000	2447 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-008-000	2449 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-009-000	2451 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-010-000	2453 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-011-000	2455 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-012-000	2457 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-013-000	2459 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-014-000	2458 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-015-000	2456 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-016-000	2454 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-017-000	2452 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-018-000	2450 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-019-000	2448 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-020-000	2447 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-021-000	2449 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-022-000	2451 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-023-000	2453 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-024-000	2455 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-025-000	2457 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-026-000	2459 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-027-000	2458 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-028-000	2456 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-029-000	2454 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-030-000	2452 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-031-000	2450 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-032-000	2448 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-033-000	2447 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-034-000	2449 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-035-000	2451 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-036-000	2453 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-037-000	2455 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-038-000	2457 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-039-000	2459 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-040-000	2458 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-041-000	2456 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-042-000	2454 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-043-000	2452 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-312-044-000	2450 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-045-000	2448 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-046-000	2447 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-047-000	2449 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-048-000	2451 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-049-000	2453 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-050-000	2455 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-051-000	2457 STAPLETON AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-312-052-000	2459 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-001-000	2461 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-002-000	2463 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-003-000	2465 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-004-000	2467 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-005-000	2469 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-006-000	2471 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-007-000	2473 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-008-000	2475 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-009-000	2476 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-010-000	2474 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-011-000	2472 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-012-000	2470 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-013-000	2468 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-014-000	2466 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-015-000	2464 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-016-000	2462 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-017-000	2460 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-018-000	2461 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-019-000	2463 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-020-000	2465 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-021-000	2467 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-022-000	2469 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-023-000	2471 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-024-000	2473 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-025-000	2475 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-026-000	2476 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-027-000	2474 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-028-000	2472 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-029-000	2470 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-030-000	2468 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-031-000	2466 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-032-000	2464 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-033-000	2462 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-034-000	2460 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-035-000	2461 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-036-000	2463 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-037-000	2465 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-038-000	2467 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-039-000	2469 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-040-000	2471 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-041-000	2473 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-042-000	2475 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-043-000	2476 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-044-000	2474 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-045-000	2472 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-046-000	2470 LA GUARDIA AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential		EDU	Assessment
			Code	Units			
2005-03	064-314-047-000	2468 LA GUARDIA AVE	RES	1		1	\$ 490.00
2005-03	064-314-048-000	2466 LA GUARDIA AVE	RES	1		1	\$ 490.00
2005-03	064-314-049-000	2464 LA GUARDIA AVE	RES	1		1	\$ 490.00
2005-03	064-314-050-000	2462 LA GUARDIA AVE	RES	1		1	\$ 490.00
2005-03	064-314-051-000	2460 LA GUARDIA AVE	RES	1		1	\$ 490.00
2005-03	064-314-052-000	2461 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-053-000	2463 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-054-000	2465 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-055-000	2467 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-056-000	2469 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-057-000	2471 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-058-000	2473 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-059-000	2475 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-060-000	2476 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-062-000	2472 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-063-000	2470 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-064-000	2468 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-065-000	2466 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-066-000	2464 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-067-000	2462 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-068-000	2460 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-314-073-000	2474 EARHART AVE	RES	1		1	\$ 490.00
2005-03	064-315-014-000	625 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-015-000	623 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-016-000	621 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-017-000	619 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-018-000	617 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-019-000	615 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-020-000	613 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-021-000	611 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-022-000	609 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-023-000	607 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-315-033-000	2464 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-034-000	2462 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-035-000	2460 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-036-000	2458 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-037-000	2456 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-038-000	2454 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-039-000	2452 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-040-000	2450 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-041-000	2448 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-045-000	2440 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-046-000	2442 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-047-000	2444 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-315-048-000	2446 SKY HARBOR WAY	RES	1		1	\$ 490.00
2005-03	064-316-001-000	624 BOLEY FIELD DR	RES	1		1	\$ 490.00
2005-03	064-316-002-000	622 BOLEY FIELD DR	RES	1		1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-316-003-000	620 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-004-000	618 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-005-000	616 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-006-000	614 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-007-000	612 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-008-000	610 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-009-000	608 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-010-000	606 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-011-000	607 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-012-000	609 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-013-000	611 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-014-000	613 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-015-000	615 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-016-000	617 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-017-000	619 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-018-000	621 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-019-000	623 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-020-000	625 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-001-000	624 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-002-000	622 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-003-000	620 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-004-000	618 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-005-000	616 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-006-000	614 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-007-000	612 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-008-000	610 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-009-000	608 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-010-000	606 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-011-000	607 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-012-000	609 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-013-000	611 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-014-000	613 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-015-000	615 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-016-000	617 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-017-000	619 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-018-000	621 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-019-000	623 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-020-000	625 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-001-000	624 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-002-000	622 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-003-000	620 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-004-000	618 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-005-000	616 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-006-000	614 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-007-000	612 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-008-000	610 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-009-000	608 FLYING CLOUD DR	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-318-010-000	606 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-011-000	607 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-012-000	609 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-013-000	611 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-014-000	613 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-015-000	615 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-016-000	617 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-017-000	619 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-018-000	621 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-019-000	623 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-020-000	625 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-001-000	624 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-002-000	622 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-003-000	620 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-004-000	618 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-005-000	616 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-006-000	614 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-007-000	612 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-008-000	610 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-009-000	608 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-010-000	606 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-011-000	607 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-012-000	609 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-013-000	611 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-014-000	613 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-015-000	615 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-016-000	617 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-017-000	619 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-018-000	621 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-019-000	623 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-020-000	625 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-321-001-000	668 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-002-000	670 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-003-000	672 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-004-000	674 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-005-000	676 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-006-000	678 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-007-000	680 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-009-000	683 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-010-000	681 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-011-000	679 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-012-000	677 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-013-000	675 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-014-000	673 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-015-000	671 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-016-000	669 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-017-000	667 SKY VIEW CT W	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential		EDU	Assessment
			Code	Units			
2005-03	064-321-018-000	668 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-019-000	670 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-020-000	672 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-021-000	674 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-022-000	676 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-023-000	678 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-024-000	680 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-025-000	682 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-026-000	683 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-027-000	681 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-028-000	679 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-029-000	677 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-030-000	675 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-031-000	673 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-032-000	671 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-033-000	669 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-034-000	667 KITTY HAWK CT	RES	1		1	\$ 490.00
2005-03	064-321-035-000	668 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-036-000	670 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-037-000	672 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-038-000	674 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-039-000	676 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-040-000	678 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-041-000	680 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-042-000	682 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-043-000	683 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-044-000	681 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-045-000	679 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-046-000	677 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-047-000	675 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-048-000	673 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-049-000	671 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-050-000	669 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-051-000	667 DULLES CT W	RES	1		1	\$ 490.00
2005-03	064-321-054-000	682 SKY VIEW CT W	RES	1		1	\$ 490.00
2005-03	064-322-001-000	2438 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-002-000	2436 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-003-000	2434 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-004-000	2432 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-005-000	2430 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-006-000	2428 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-007-000	2426 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-008-000	2424 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-009-000	2425 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-010-000	2427 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-011-000	2429 EARHART CT	RES	1		1	\$ 490.00
2005-03	064-322-012-000	2431 EARHART CT	RES	1		1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-322-013-000	2433 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-014-000	2435 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-015-000	2437 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-016-000	2439 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-017-000	2438 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-018-000	2436 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-019-000	2434 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-020-000	2432 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-021-000	2430 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-022-000	2428 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-023-000	2426 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-024-000	2424 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-025-000	2423 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-026-000	2425 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-027-000	2427 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-028-000	2429 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-029-000	2431 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-030-000	2433 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-031-000	2435 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-032-000	2437 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-033-000	2439 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-034-000	2438 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-035-000	2436 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-036-000	2434 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-037-000	2432 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-038-000	2430 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-039-000	2428 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-040-000	2426 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-041-000	2424 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-042-000	2423 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-043-000	2425 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-044-000	2427 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-045-000	2429 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-046-000	2431 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-047-000	2433 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-048-000	2435 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-049-000	2437 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-050-000	2439 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-051-000	2438 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-052-000	2436 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-053-000	2434 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-054-000	2432 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-055-000	2430 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-056-000	2428 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-057-000	2426 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-058-000	2424 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-059-000	2423 STAPLETON CT	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-322-060-000	2425 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-063-000	2431 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-064-000	2433 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-065-000	2435 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-066-000	2437 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-067-000	2439 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-068-000	2427 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-069-000	2429 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-324-001-000	624 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-002-000	622 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-003-000	620 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-004-000	618 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-005-000	616 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-006-000	614 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-007-000	612 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-008-000	610 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-009-000	608 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-010-000	606 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-011-000	604 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-012-000	602 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-013-000	2414 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-014-000	2416 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-015-000	2418 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-016-000	2420 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-017-000	2422 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-018-000	2424 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-019-000	2426 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-020-000	2428 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-021-000	2430 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-022-000	2432 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-023-000	2434 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-024-000	2436 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-025-000	2438 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-325-001-000	625 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-002-000	623 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-003-000	621 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-004-000	619 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-005-000	617 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-006-000	615 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-007-000	613 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-008-000	611 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-009-000	609 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-010-000	607 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-011-000	606 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-012-000	608 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-013-000	610 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-014-000	612 KITTY HAWK DR	RES	1	1	\$ 490.00



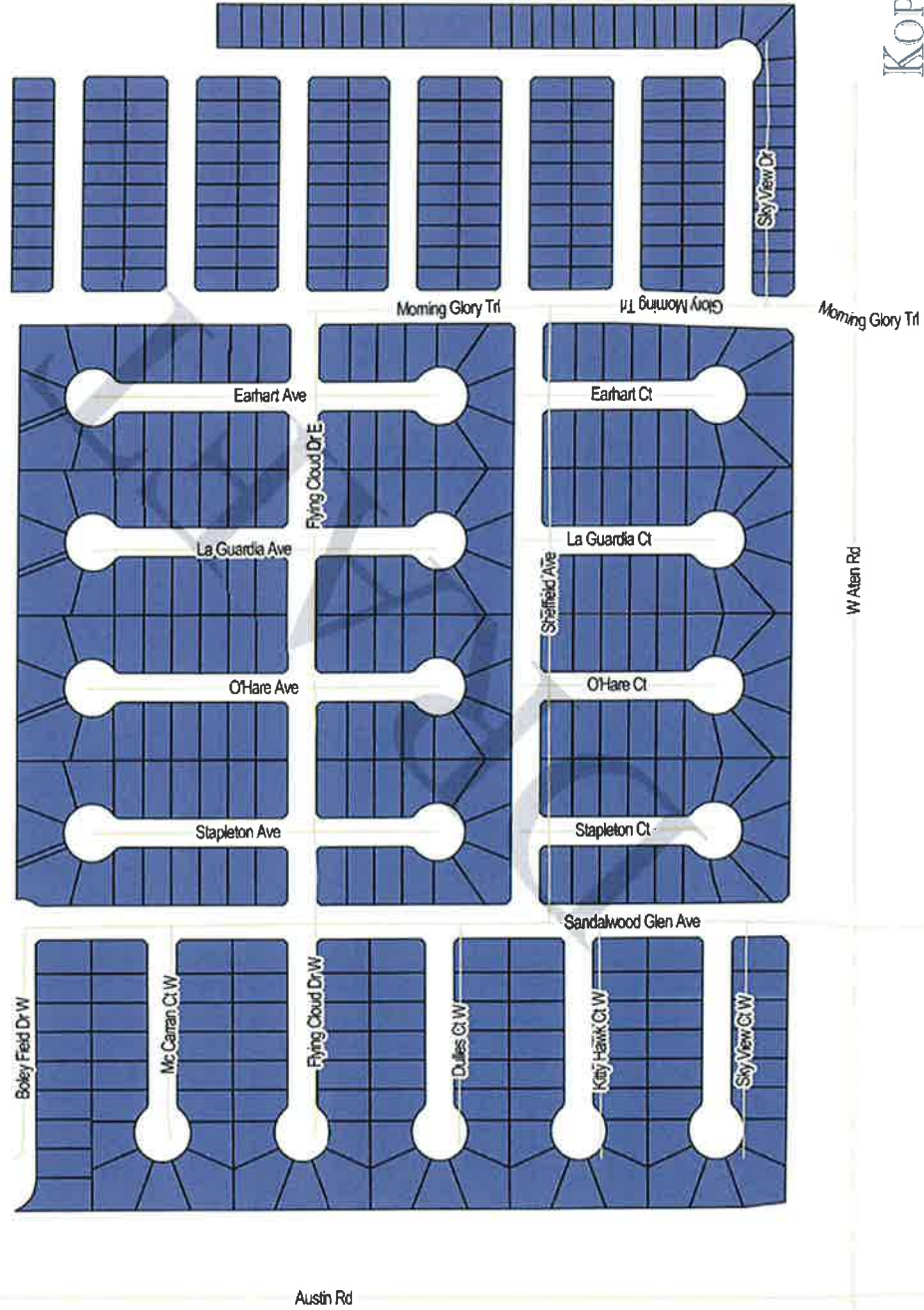
CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential		EDU	Assessment
			Code	Units			
2005-03	064-325-015-000	614 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-325-016-000	616 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-325-017-000	618 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-325-018-000	620 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-325-019-000	622 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-325-020-000	624 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-326-001-000	625 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-326-002-000	623 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-326-003-000	621 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-326-004-000	619 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-326-005-000	617 KITTY HAWK DR	RES	1		1	\$ 490.00
2005-03	064-326-006-000	615 KITTY HAWK DR	RES	1		1	\$ 490.00
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2005-03	064-326-013-000	610 SHEFFIELD DR	RES	1		1	\$ 490.00
2005-03	064-326-014-000	612 SHEFFIELD DR	RES	1		1	\$ 490.00
2005-03	064-326-015-000	614 SHEFFIELD DR	RES	1		1	\$ 490.00
2005-03	064-326-016-000	616 SHEFFIELD DR	RES	1		1	\$ 490.00
2005-03	064-326-017-000	618 SHEFFIELD DR	RES	1		1	\$ 490.00
2005-03	064-326-018-000	620 SHEFFIELD DR	RES	1		1	\$ 490.00
2005-03	064-326-019-000	622 SHEFFIELD DR	RES	1		1	\$ 490.00
2005-03	064-326-020-000	624 SHEFFIELD DR	RES	1		1	\$ 490.00
			Total Levy				\$ 220,010.00
			Total Parcel Count				449

EXHIBIT B
DISTRICT BOUNDARY MAP

DRAFT

CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2 (SKY RANCH)



KOPPEL & GRUBER
PUBLIC FINANCE

Wideria Ct

Moming Glory Trl

W Allen Rd

Austin Rd

RESOLUTION NO. 2021-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, DECLARING ITS INTENTION TO CONDUCT A PUBLIC HEARING ON THE MATTER OF ASSESSMENTS AND ORDER THE LEVY OF ASSESSMENTS FOR THE CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2, ZONE 2005-03 (SKY RANCH), FOR FISCAL YEAR 2021/22

WHEREAS, the City Council has by previous Resolution, initiated proceedings for the levy and collection of assessments against lots and parcels of land within the City of Imperial Landscape Maintenance District No. 2 (the "District") for Fiscal Year ("FY") 2020/21, pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (the "Act"); and,

WHEREAS, the Act provides for the City Council desires to levy and collect the annual assessments for the District on the Imperial County tax roll on behalf of the District to pay the maintenance, services, and operation of facilities and improvements related thereto; and,

WHEREAS, the City Council has retained Koppel & Gruber Public Finance as the District Assessment Engineer for the Annual Levy of the District, and to prepare and file an Engineer's Report (the "Report") with the City Clerk in accordance with the Act, and that said Report has been prepared and filed with the City clerk and presented to the City Council.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA, AS FOLLOWS:

Section 1: The above recitals are all true and correct.

Section 2: The City Council hereby declares its intention to levy and collect assessments against lots and parcels of land within the District for the Fiscal Year commencing July 1, 2021, and ending June 30, 2022, to pay the costs and expenses of the improvements which are described in the Report. The City Council finds that the public's best interest requires such levy and collection.

Section 3: The territory of the District is within the boundaries and jurisdiction of the District, and the City of Imperial within the County of Imperial, State of California. The boundary map describing the District is on file with the City Clerk and is hereby incorporated by reference into this Resolution. The District is designated as the "City of Imperial Landscape District No. 2."

The boundaries of the District consist of all parcels with the Zone 2005-03 (Sky Ranch). A general description of each Zone is as follows:

- Zone 2005-03 (Sky Ranch) is located in the west portion of the City of Imperial, generally South of Industrial Way, North of Aten Road, and East of Dandelion Canal (Austen Road). Zone 2005-03 (Sky Ranch) consists of all parcels located in the Sky Ranch subdivision within the City.

Section 4: The improvements of the District are briefly described as the operation, administration, maintenance and servicing of all landscaping improvements and appurtenant facilities and expenses associated with the District that were installed as part of the property development within the District and will be maintained by the City of Imperial or their designee through annual assessments namely:

- Landscaping improvements may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monuments and associated appurtenances;
- Side bars on interior street, easement along Aten Road and 9.5-acre park retention basin on the north side of Sky Ranch.

Section 5: The District Assessment Engineer has prepared and filed with the City Clerk, and the City Clerk has presented to the City Council a Report, in connection with the proposed improvements, a description of an annual inflationary adjustment that will be applied to the assessments in subsequent fiscal years and levy and collection of assessments against lots and parcels of land within the District for FY 2021/22 in accordance with *Chapter 1, Article 4* of the Act, and the City Council did by Resolution approve such Report. Reference is hereby made to said Report for a detailed description of improvements, the boundaries of the District, and the proposed assessments upon assessable lots and parcels of land within the District.

Section 6: The District and the associated assessments as outlined in the Engineer's Report are in compliance with the provisions of California Constitution Article XIID.

Section 7: The City Council hereby declares its intention to conduct a Public Hearing concerning the improvements and the levy of assessments for the District in accordance with *Chapter 2, Article 1, Section 22590* of the Act. Notice is hereby given that on **Wednesday, July 7, 2021 at 7:00 p.m.** the City Council will hold a Public Hearing for the District for Fiscal Year 2021/22, or as soon thereafter as feasible. The Public Hearing will be held in the City Council's regular meeting chambers located at 200 West 9th Street, Imperial, California 92251, at the time so fixed. At the hearing, all interested persons shall be afforded the opportunity to hear and be heard.

Section 8: The City Clerk shall cause notice to be given of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local paper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 9: The Mayor, City Clerk, the City Manager, the City Council and such officers and employees of the City as are appropriate, are authorized and directed to execute such other documents and take such further action as shall be consistent with the intent and purpose of this Resolution.

PASSED, APPROVED AND ADOPTED this 2nd day of June, 2021 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mayor

ATTEST:

City Clerk



**CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
ENGINEER'S REPORT
FISCAL YEAR 2021/22**

JUNE 2, 2021

KOPPEL & GRUBER
PUBLIC FINANCE

334 VIA VERA CRUZ, SUITE 256
SAN MARCOS
CALIFORNIA 92078

T. 760.510.0290
F. 760.510.0288

TABLE OF CONTENTS

I. TABLE OF CONTENTS	2
SECTION I. OVERVIEW	1
A. INTRODUCTION	1
SECTION II. DESCRIPTION OF THE DISTRICT	2
A. BOUNDARIES OF THE DISTRICT.....	2
B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES	2
C. DISTRICT BOUNDARY MAP	3
SECTION III. METHOD OF APPORTIONMENT	4
A. GENERAL	4
B. BENEFIT ANALYSIS.....	4
C. ASSESSMENT METHODOLOGY	5
D. ASSESSMENT RANGE FORMULA	7
SECTION IV. DISTRICT BUDGET	9
A. DIRECT COSTS	9
B. ADMINISTRATION COSTS.....	9

EXHIBITS

Exhibit A: Preliminary Assessment Roll for Fiscal Year 2021/22

Exhibit B: District Boundary Map

SECTION I. OVERVIEW

A. INTRODUCTION

The City of Imperial (“City”) annually levies and collects special assessments in order to continue the maintenance of the improvements within the Imperial Landscape Maintenance District No. 2 (“District”). The District was formed and annual assessments are levied, pursuant to the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (“1972 Act”) and in compliance with the substantive and procedural requirements of the *California State Constitution*” Article XIII D (“Article XIII D”).

This report constitutes the annual update of the Engineer’s Report (“Report”) which provides updated information regarding the budget and factors that affect the assessment. The annual budget for the maintenance and operation of the improvements is based on estimated expenses for the upcoming fiscal year. Parcels within the District are assessed proportionately for only those improvements and services that are a special benefit as determined in the original formation Engineer’s Report.

The word “parcel,” for the purposes of this Report, refers to an individual property assigned its own Assessor’s Parcel Number by the Imperial County Assessor’s Office. The Imperial County Auditor/Controller uses Assessment Parcel Numbers and specific Fund Numbers, to identify on the tax roll, properties assessed for special district benefit assessments.

Following consideration of all public comments and written protests at a noticed Public Hearing, the City Council will confirm the Report as submitted or amended and order the levy and collection of assessments for Fiscal Year (“FY”) 2021/22 pursuant to the 1972 Act. The assessment information approved will be submitted to the County Auditor/Controller and included on the property tax roll for each benefiting parcel.

In September 2005, the District was formed comprising of one zone of improvement, Zone 2005-03 (Sky Ranch). The formation was pursuant to City Council resolution following a property owner protest ballot proceeding, conducted in compliance with the provisions of Article XIII D Section 4, to approve and confirm the Maximum Assessments and an Assessment Range Formula (inflationary factor). Although the City Council must consider all property owner comments or protests prior to levying an annual assessment each year, the Council may approve any proposed assessment that is less than or equal to the adjusted maximum assessment rate previously approved for each zone.

The Constitutional provisions of Article XIII D do not alter the non-conflicting provisions of the 1972 Act and this Report and the method of apportionment contained herein utilize commonly accepted assessment engineering practices consistent with the Act and the provisions of the Constitution. All new or increased assessments (including any annexations) will be subject to the substantive and procedural requirements of Article XIII D Section 4. Changes in land use or parcel subdivisions resulting in an increase to a particular parcel or group of parcels are not considered an increased assessment.

SECTION II. DESCRIPTION OF THE DISTRICT

A. BOUNDARIES OF THE DISTRICT

The boundaries of the District consist of all parcels with the Zone 2005-03 (Sky Ranch). A map showing the boundaries of the District has been previously filed with the City Clerk and by reference is made part of this Report.

Zone 2005-03 (Sky Ranch): Zone 2005-03 (Sky Ranch) is located in the west portion of the City, generally south of Industry Way, north of Aten Road, and east of the Dandelion Canal (Austin Road). Zone 2005-03 consists of all assessable parcels located in the Sky Ranch subdivision.

B. DESCRIPTION OF THE DISTRICT IMPROVEMENTS AND SERVICES

Landscape improvements provided in the District may include but are not limited to: turf, ground cover, shrubs and trees, sprinkler and irrigation systems, ornamental lighting, drainage systems, masonry walls, entryway monument, and associated appurtenances. These improvements include all necessary service; operations; administration; and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory working condition. The City utilizes the services of landscape maintenance contractors and City crews for all regularly scheduled landscape maintenance. The specific locations of improvements within each zone of the District are described in the following section.

The District provides and ensures the continued maintenance, servicing, administration, and operation of various landscape improvements and associated appurtenances located within the District.

Landscaped Easements – The location of landscaped easements, including street trees, may include, but are not limited to: sidebars on interior streets, easements along Aten Road and a 9.5-acre park retention basin on the north side of the development.

The assessable parcels receive special benefit from the ongoing maintenance of the landscaping, irrigation and drainage systems within the boundaries of the District. Specific improvements include all ground cover, turf, shrubs, trees, and associated appurtenances. The services provided include all necessary operations, administration, and maintenance required to keep the above-mentioned improvements in a healthy, vigorous, and satisfactory condition.

The District through annual assessments budgeted and reviewed each fiscal year, funds the continued maintenance of these improvements. All assessable parcels identified as being within the District, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within the District in proportion to the benefit received. The funds collected are dispersed and used for only the operation and servicing of the District improvements.

The detailed plans and specifications for the improvements are on file in the office of the City Clerk where they are available for public inspection. The plans and specifications for the improvements are voluminous and are not bound in this Engineer's Report but by this reference are incorporated herein and made a part of this Engineer's Report.

C. DISTRICT BOUNDARY MAP

Assessment District boundary maps have been prepared for the Landscape Maintenance Assessment District in the format required by the 1972 Act, and are on file with the City Clerk, and, by reference, are made part of this Report. A subdivision map showing each of the parcels included within the boundaries of the District and subject to the annual assessment charge is incorporated as Exhibit "B" to this Report.

SECTION III. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

“The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements.”

The formula used for calculating assessments in this District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on benefit to each parcel.

In addition, pursuant to *Article XIID Section 4* a parcel’s assessment may not exceed the reasonable cost of the proportional special benefit conferred on that parcel. Only special benefits may be assessed and the District must separate the general benefits from the special benefits. Therefore, the District assesses only for improvements that provide special benefit and any improvements considered general benefit have been eliminated from the District Assessments.

B. BENEFIT ANALYSIS

1. Special Benefits

The method of apportionment (method of assessment) is based on the premise that each assessed parcel receives benefit from the improvements maintained and funded by the assessments. Specifically, landscape improvements installed in connection with the development of these parcels. The desirability of properties within the District is enhanced by the presence of well-maintained landscaping and amenities in close proximity to those properties.

The improvements generally include landscaped parkways, entryways, and appurtenant facilities. The annual assessments outlined in this Report are based on the estimated costs to provide all necessary service, operation, administration, and maintenance required each year to keep these improvements in a healthy, vigorous, and satisfactory condition and benefit the properties. The special benefits associated with the local landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the District providing a positive representation of the area.

- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District and thereby provide a special enhancement to the property.

2. General Benefits

It has been determined that the lots or parcels within this District receive unique and special benefits from the maintenance of the improvements within the District. The improvements maintained by the District were installed and constructed in connection with the development of properties within the District and were neither required nor necessarily desired by properties outside the District boundaries. It has been determined that these improvements and the ongoing maintenance of those improvements provide special benefits to the parcels within the District and no parcels outside the District area benefit from the maintenance of the improvements within the District. Therefore, there are no benefits of a general nature to properties outside the District boundaries or the public at large.

C. ASSESSMENT METHODOLOGY

Pursuant to the Act, the costs of the District may be apportioned by any formula or method, which fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used within the District should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the costs based on estimated special benefit to each parcel.

This District utilizes an Equivalent Dwelling Unit (EDU) method of apportionment. The EDU method of apportionment uses the single-family residential parcel as the basic unit of assessment. The typical single-family residential parcel is assigned one (1.0) Equivalent Dwelling Unit. Every other land-use or property type is converted to EDU's based on an assessment formula that equates the property's specific development status, type of development (land-use), and size of the property, as compared to typical single-family residential parcel.

Single Family Residential – This land use is defined as a fully subdivided residential home site with or without a structure. This land use is assessed 1.0 EDU per lot or parcel. This is the base value that all other properties are compared and weighted against (i.e. Equivalent Dwelling Unit EDU).

Multifamily Residential – This land use is defined as a fully subdivided residential parcel that has more than one residential unit developed on the property. This land use is assessed 1.0 EDU per unit.

Planned-Residential Development – This land use is defined as any property not fully subdivided with a specific number of proposed residential lots to be developed on the parcel. This land use type is assessed at 1.0 EDU per planned (proposed) residential lot.

Vacant Multi-Residential – This land use is defined as property currently zoned for residential development, but a tentative or final tract map has not been submitted and/or approved. This land use is assessed at 1.0 EDU per acre. Parcels less than 1 acre are assigned a minimum of 1.0 EDU. Parcels over 50 acres are assigned a maximum of 50 EDU.

Exempt Parcels – This land use identifies properties that are not assessed and are assigned 0.00 EDU. This land use classification may include but is not limited to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, rights-of-way, public greenbelts and parkways; utility rights-of-ways; common areas, sliver parcels and bifurcated lots or any other property that cannot be developed, publicly owned properties that are part of the District improvements or that have little or no improvement value. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

The following table provides a listing of land use types, the Equivalent Dwelling Unit factor applied to that land use type, and the multiplying factor used to calculate each parcel's individual EDU.

Table 1
Land Uses and Equivalent Dwelling Units (EDU)

PROPERTY TYPE	EDU	MULTIPLIER
Single Family Residential	1.000	per Unit/Lot/Parcel
Multi-family Residential	1.000	per Unit
Planned-Residential Development	1.000	per Planned Residential Lot
Vacant Multi-Residential	1.000	per Acre or portion thereof
Exempt	0.000	per Parcel

The EDU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for calculating benefit in Districts formed under the 1972 Act, as the benefit to each parcel from the improvements are apportioned as a

function of land-use type, size and development. The following outlines the EDU applied to the various parcels and properties within this District:

- **Zone 2005-03 (Sky Ranch)** – Four hundred forty-nine (449) single-family residential parcels, each receiving full and equal special benefit from the improvements. These parcels are assigned an Equivalent Dwelling Unit of 1.0 EDU to reflect their special benefits.

The Total Equivalent Dwelling Units (EDU) for Zone 2005-03 (Sky Ranch) in FY 2021/22 is 449 EDU's.

The Levy per Equivalent Dwelling Unit, or Rate, applied to each parcel is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's, for the fiscal year. This Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

Formula

$$\begin{aligned} \text{Total Balance to Levy} / \text{Total EDU} &= \text{Levy per EDU} \\ \text{Parcel EDU} \times \text{Levy per EDU} &= \text{Parcel Levy Amount} \end{aligned}$$

D. ASSESSMENT RANGE FORMULA

Any new or increased assessment requires certain noticing and meeting requirements by law. Prior to the passage of Proposition 218 (California Constitution Articles XIIC and XIID), legislative changes in the Brown Act defined a "new or increased assessment" to exclude certain conditions. These conditions included "any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed." This definition and conditions were later confirmed through Senate Bill 919 (Proposition 218 implementing legislation).

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and an inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, a property owner protest ballot proceeding was conducted pursuant to the California State Constitution Article XIID Section 4. This property owner protest ballot proceeding includes the establishment of an initial Maximum Assessment as well as an Assessment Range Formula.

Generally, if the proposed annual assessment (levy per EDU) for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment (approved by property owners) increased each year, based upon the latest composite percentage change in the Consumer Price Index, All Urban

Consumers, for the Riverside-San Bernardino-Ontario Area (“CPI”), as determined by the United States Department of Labor, Bureau of Labor Statistics, or its successor.

The Engineer shall compute the percentage difference between the percentage change each year in CPI for March and the CPI for the previous March. The Engineer shall then adjust the previous maximum assessment rate by an amount not to exceed the percentage change for the upcoming fiscal year. Should the Bureau of Labor Statistics revise such index or discontinue the preparation of such index, the Engineer shall use the revised index or a comparable system as approved by the City Council for determining fluctuations in the cost of living.

Beginning in the second fiscal year (FY 2006/07), for Zone 2005-03 (Sky Ranch) and each fiscal year thereafter, the Maximum Assessment will be recalculated and a new Maximum Assessment established. The Maximum Assessment is adjusted annually and is calculated independent of the District’s annual budget and proposed annual assessment. Any proposed annual assessment (rate per EDU) less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is much greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual District assessments may remain virtually unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on District assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessments for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated require an increase greater than the adjusted Maximum Assessment then the assessment is considered an increased assessment. To impose an increased assessment the City must comply with the provisions of the Constitution Article XIID Section 4(c) that requires a public hearing and certain protest procedures including mailed notice of the public hearing and property owner protest balloting. Property owners, through the balloting process, must approve the proposed assessment increase. If the proposed assessment is approved, then a new Maximum Assessment is established for the District. If the proposed assessment is not approved, the City may not levy an assessment greater than the adjusted Maximum Assessment previously established for the District.

SECTION IV. DISTRICT BUDGET

The following is a brief description of the costs associated with the improvements and services to be funded through the District.

A. DIRECT COSTS

1. Maintenance Costs/Labor

This includes all regular scheduled labor, contractors and general maintenance costs including wages, salaries, benefits and contract services required to properly maintain and ensure the satisfactory condition of all improvements and appurtenant facilities.

2. Utilities

The furnishing of water and electricity required for the operation and maintenance of the improvements and facilities.

3. Equipment and Supplies

This item includes all materials, supplies, and equipment required to operate, maintain, and ensure the satisfactory condition of all improvements and appurtenant facilities.

4. Repair and Miscellaneous Expenses

Includes repairs to the improvements and facilities that are not included in the yearly maintenance costs. These costs may include repair of damaged amenities due to storms, vandalism, etc. Also included may be planned upgrades or replacement of improvements and equipment that provides a direct benefit to the District.

B. ADMINISTRATION COSTS

1. District Administration

This item may include all or a portion of the administration and professional service costs associated with the coordination of District services and operations including response to public concerns and education, and procedures associated with the levy and collection of assessments. This item also includes the costs associated with professionals to provide administrative, legal, or engineering services specific to the District.

2. County Administration Fee

This is the cost to the District for the County to collect assessments on the annual property tax roll.

**Table 2
Proposed Budget**

DESCRIPTION	ZONE 2001-02 PASEO DEL SOL
DIRECT COSTS	
Maintenance Costs and Labor	\$118,875
Capital Improvement Expenditures	113,300
DIRECT COSTS SUBTOTAL	\$232,175
INCIDENTAL COSTS/EXPENSES	
Administration	\$9,000
Special Administration Costs	0
INCIDENTAL COSTS/EXPENSES	\$9,000
LESS: RESERVE FUNDS ON HAND	(\$21,160)
TOTAL ASSESSMENT	\$220,015
DISTRICT STATISTICS	
Total Parcels	449
Total Parcels Levied	449
Total Equivalent Dwelling Units	449
Applied Rate per EDU	\$490.00
Maximum Rate per EDU	\$793.69

Note: The Reserve Fund is established to provide sufficient District funds to cover six months of estimated District costs until receipt of first installment of assessments from the County in January.

The proposed FY 2021/22 annual assessment is \$490.00 per EDU.

CITY OF IMPERIAL

LANDSCAPE MAINTENANCE DISTRICT NO. 2 (SKY RANCH)

Engineer's Report Fiscal Year 2021/22

Report Submitted by:



Scott Koppel
Koppel & Gruber Public Finance

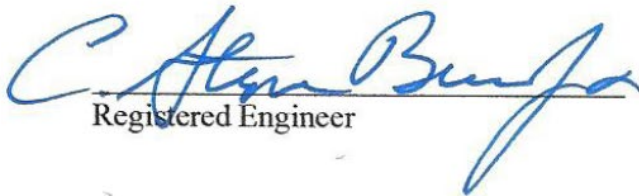

Registered Engineer

EXHIBIT A
PRELIMINARY ASSESSMENT ROLL
FOR FISCAL YEAR 2021/22

Parcel identification for each lot or parcel within the District, shall be the parcel as shown on the Imperial County Secured Roll for the year in which this Report is prepared and reflective of the Assessor's Parcel Maps.

The following pages contain a listing of parcels assessed within this District, along with the Zone designation and proposed assessment amounts.



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential		Assessment
			Code	Units	EDU	
2005-03	064-311-001-000	668 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-002-000	670 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-003-000	672 FLYING CLOUD DR	RES	1	1	\$ 490.00
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2005-03	064-311-005-000	676 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-006-000	678 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-007-000	680 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-008-000	682 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-009-000	683 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-010-000	681 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-011-000	679 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-012-000	677 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-013-000	675 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-014-000	673 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-015-000	671 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-016-000	669 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-017-000	667 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-311-018-000	668 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-019-000	670 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-020-000	672 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-021-000	674 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-022-000	676 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-023-000	678 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-024-000	680 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-025-000	682 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-026-000	683 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-027-000	681 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-028-000	679 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-029-000	677 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-030-000	675 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-031-000	673 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-032-000	671 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-033-000	669 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-034-000	667 MC CARRAN CT	RES	1	1	\$ 490.00
2005-03	064-311-035-000	668 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-036-000	670 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-037-000	672 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-038-000	674 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-039-000	676 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-040-000	678 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-041-000	680 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-042-000	682 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-311-043-000	684 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-312-001-000	2458 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-002-000	2456 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-003-000	2454 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-004-000	2452 EARHART AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-312-005-000	2450 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-006-000	2448 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-007-000	2447 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-008-000	2449 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-009-000	2451 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-010-000	2453 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-011-000	2455 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-012-000	2457 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-013-000	2459 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-312-014-000	2458 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-015-000	2456 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-016-000	2454 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-017-000	2452 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-018-000	2450 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-019-000	2448 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-020-000	2447 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-021-000	2449 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-022-000	2451 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-023-000	2453 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-024-000	2455 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-025-000	2457 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-026-000	2459 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-312-027-000	2458 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-028-000	2456 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-029-000	2454 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-030-000	2452 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-031-000	2450 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-032-000	2448 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-033-000	2447 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-034-000	2449 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-035-000	2451 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-036-000	2453 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-037-000	2455 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-038-000	2457 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-039-000	2459 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-312-040-000	2458 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-041-000	2456 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-042-000	2454 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-043-000	2452 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-312-044-000	2450 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-045-000	2448 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-046-000	2447 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-047-000	2449 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-048-000	2451 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-049-000	2453 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-050-000	2455 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-312-051-000	2457 STAPLETON AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-312-052-000	2459 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-001-000	2461 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-002-000	2463 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-003-000	2465 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-004-000	2467 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-005-000	2469 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-006-000	2471 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-007-000	2473 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-008-000	2475 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-009-000	2476 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-010-000	2474 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-011-000	2472 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-012-000	2470 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-013-000	2468 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-014-000	2466 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-015-000	2464 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-016-000	2462 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-017-000	2460 STAPLETON AVE	RES	1	1	\$ 490.00
2005-03	064-314-018-000	2461 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-019-000	2463 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-020-000	2465 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-021-000	2467 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-022-000	2469 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-023-000	2471 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-024-000	2473 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-025-000	2475 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-026-000	2476 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-027-000	2474 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-028-000	2472 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-029-000	2470 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-030-000	2468 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-031-000	2466 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-032-000	2464 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-033-000	2462 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-034-000	2460 O'HARE AVE	RES	1	1	\$ 490.00
2005-03	064-314-035-000	2461 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-036-000	2463 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-037-000	2465 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-038-000	2467 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-039-000	2469 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-040-000	2471 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-041-000	2473 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-042-000	2475 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-043-000	2476 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-044-000	2474 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-045-000	2472 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-046-000	2470 LA GUARDIA AVE	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-314-047-000	2468 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-048-000	2466 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-049-000	2464 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-050-000	2462 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-051-000	2460 LA GUARDIA AVE	RES	1	1	\$ 490.00
2005-03	064-314-052-000	2461 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-053-000	2463 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-054-000	2465 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-055-000	2467 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-056-000	2469 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-057-000	2471 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-058-000	2473 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-059-000	2475 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-060-000	2476 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-062-000	2472 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-063-000	2470 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-064-000	2468 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-065-000	2466 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-066-000	2464 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-067-000	2462 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-068-000	2460 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-314-073-000	2474 EARHART AVE	RES	1	1	\$ 490.00
2005-03	064-315-014-000	625 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-015-000	623 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-016-000	621 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-017-000	619 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-018-000	617 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-019-000	615 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-020-000	613 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-021-000	611 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-022-000	609 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-023-000	607 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-315-033-000	2464 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-034-000	2462 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-035-000	2460 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-036-000	2458 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-037-000	2456 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-038-000	2454 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-039-000	2452 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-040-000	2450 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-041-000	2448 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-045-000	2440 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-046-000	2442 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-047-000	2444 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-315-048-000	2446 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-316-001-000	624 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-002-000	622 BOLEY FIELD DR	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential	EDU	Assessment
			Code	Units		
2005-03	064-316-003-000	620 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-004-000	618 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-005-000	616 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-006-000	614 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-007-000	612 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-008-000	610 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-009-000	608 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-010-000	606 BOLEY FIELD DR	RES	1	1	\$ 490.00
2005-03	064-316-011-000	607 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-012-000	609 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-013-000	611 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-014-000	613 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-015-000	615 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-016-000	617 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-017-000	619 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-018-000	621 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-019-000	623 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-316-020-000	625 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-001-000	624 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-002-000	622 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-003-000	620 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-004-000	618 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-005-000	616 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-006-000	614 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-007-000	612 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-008-000	610 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-009-000	608 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-010-000	606 MC CARRAN DR	RES	1	1	\$ 490.00
2005-03	064-317-011-000	607 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-012-000	609 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-013-000	611 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-014-000	613 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-015-000	615 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-016-000	617 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-017-000	619 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-018-000	621 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-019-000	623 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-317-020-000	625 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-001-000	624 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-002-000	622 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-003-000	620 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-004-000	618 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-005-000	616 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-006-000	614 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-007-000	612 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-008-000	610 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-009-000	608 FLYING CLOUD DR	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-318-010-000	606 FLYING CLOUD DR	RES	1	1	\$ 490.00
2005-03	064-318-011-000	607 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-012-000	609 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-013-000	611 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-014-000	613 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-015-000	615 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-016-000	617 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-017-000	619 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-018-000	621 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-019-000	623 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-318-020-000	625 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-001-000	624 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-002-000	622 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-003-000	620 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-004-000	618 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-005-000	616 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-006-000	614 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-007-000	612 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-008-000	610 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-009-000	608 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-010-000	606 DULLES DR	RES	1	1	\$ 490.00
2005-03	064-319-011-000	607 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-012-000	609 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-013-000	611 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-014-000	613 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-015-000	615 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-016-000	617 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-017-000	619 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-018-000	621 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-019-000	623 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-319-020-000	625 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-321-001-000	668 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-002-000	670 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-003-000	672 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-004-000	674 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-005-000	676 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-006-000	678 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-007-000	680 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-009-000	683 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-010-000	681 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-011-000	679 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-012-000	677 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-013-000	675 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-014-000	673 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-015-000	671 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-016-000	669 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-321-017-000	667 SKY VIEW CT W	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential		Assessment
			Code	Units	EDU	
2005-03	064-321-018-000	668 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-019-000	670 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-020-000	672 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-021-000	674 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-022-000	676 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-023-000	678 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-024-000	680 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-025-000	682 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-026-000	683 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-027-000	681 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-028-000	679 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-029-000	677 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-030-000	675 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-031-000	673 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-032-000	671 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-033-000	669 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-034-000	667 KITTY HAWK CT	RES	1	1	\$ 490.00
2005-03	064-321-035-000	668 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-036-000	670 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-037-000	672 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-038-000	674 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-039-000	676 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-040-000	678 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-041-000	680 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-042-000	682 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-043-000	683 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-044-000	681 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-045-000	679 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-046-000	677 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-047-000	675 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-048-000	673 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-049-000	671 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-050-000	669 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-051-000	667 DULLES CT W	RES	1	1	\$ 490.00
2005-03	064-321-054-000	682 SKY VIEW CT W	RES	1	1	\$ 490.00
2005-03	064-322-001-000	2438 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-002-000	2436 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-003-000	2434 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-004-000	2432 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-005-000	2430 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-006-000	2428 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-007-000	2426 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-008-000	2424 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-009-000	2425 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-010-000	2427 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-011-000	2429 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-012-000	2431 EARHART CT	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situation Address	Land Use	Residential		Assessment
			Code	Units	EDU	
2005-03	064-322-013-000	2433 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-014-000	2435 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-015-000	2437 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-016-000	2439 EARHART CT	RES	1	1	\$ 490.00
2005-03	064-322-017-000	2438 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-018-000	2436 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-019-000	2434 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-020-000	2432 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-021-000	2430 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-022-000	2428 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-023-000	2426 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-024-000	2424 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-025-000	2423 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-026-000	2425 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-027-000	2427 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-028-000	2429 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-029-000	2431 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-030-000	2433 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-031-000	2435 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-032-000	2437 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-033-000	2439 LA GUARDIA CT	RES	1	1	\$ 490.00
2005-03	064-322-034-000	2438 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-035-000	2436 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-036-000	2434 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-037-000	2432 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-038-000	2430 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-039-000	2428 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-040-000	2426 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-041-000	2424 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-042-000	2423 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-043-000	2425 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-044-000	2427 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-045-000	2429 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-046-000	2431 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-047-000	2433 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-048-000	2435 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-049-000	2437 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-050-000	2439 O'HARE CT	RES	1	1	\$ 490.00
2005-03	064-322-051-000	2438 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-052-000	2436 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-053-000	2434 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-054-000	2432 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-055-000	2430 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-056-000	2428 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-057-000	2426 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-058-000	2424 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-059-000	2423 STAPLETON CT	RES	1	1	\$ 490.00



CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-322-060-000	2425 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-063-000	2431 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-064-000	2433 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-065-000	2435 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-066-000	2437 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-067-000	2439 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-068-000	2427 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-322-069-000	2429 STAPLETON CT	RES	1	1	\$ 490.00
2005-03	064-324-001-000	624 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-002-000	622 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-003-000	620 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-004-000	618 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-005-000	616 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-006-000	614 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-007-000	612 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-008-000	610 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-009-000	608 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-010-000	606 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-011-000	604 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-012-000	602 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-324-013-000	2414 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-014-000	2416 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-015-000	2418 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-016-000	2420 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-017-000	2422 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-018-000	2424 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-019-000	2426 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-020-000	2428 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-021-000	2430 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-022-000	2432 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-023-000	2434 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-024-000	2436 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-324-025-000	2438 SKY HARBOR WAY	RES	1	1	\$ 490.00
2005-03	064-325-001-000	625 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-002-000	623 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-003-000	621 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-004-000	619 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-005-000	617 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-006-000	615 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-007-000	613 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-008-000	611 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-009-000	609 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-010-000	607 SKY VIEW DR	RES	1	1	\$ 490.00
2005-03	064-325-011-000	606 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-012-000	608 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-013-000	610 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-014-000	612 KITTY HAWK DR	RES	1	1	\$ 490.00

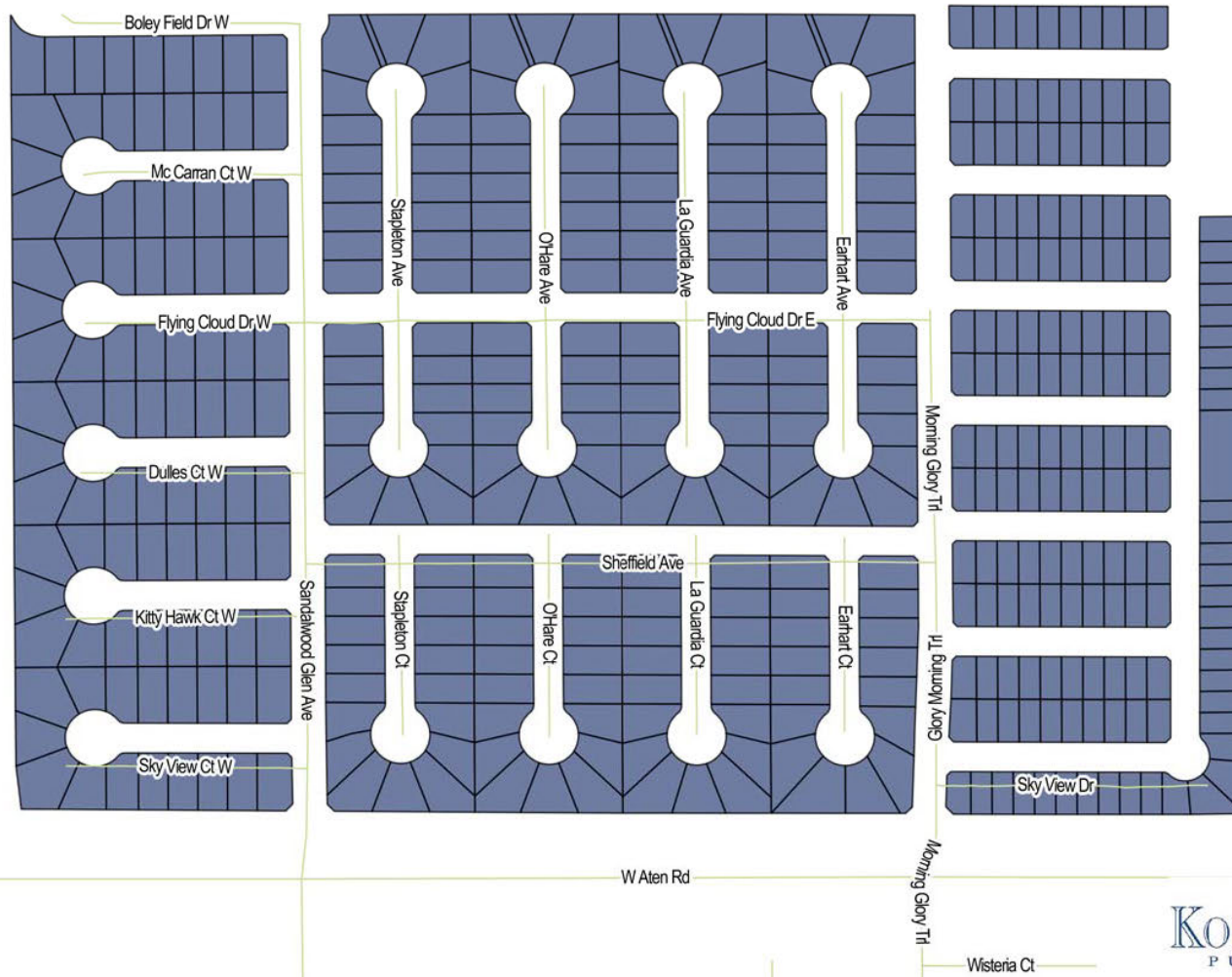


CITY OF IMPERIAL
LANDSCAPE MAINTENANCE DISTRICT NO. 2
(SKY RANCH)
FISCAL YEAR 2021/22 TAX ROLL

Zone	APN	Situs Address	Land Use Code	Residential Units	EDU	Assessment
2005-03	064-325-015-000	614 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-016-000	616 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-017-000	618 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-018-000	620 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-019-000	622 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-325-020-000	624 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-001-000	625 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-002-000	623 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-003-000	621 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-004-000	619 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-005-000	617 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-006-000	615 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-007-000	613 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-008-000	611 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-009-000	609 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-010-000	607 KITTY HAWK DR	RES	1	1	\$ 490.00
2005-03	064-326-011-000	606 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-012-000	608 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-013-000	610 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-014-000	612 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-015-000	614 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-016-000	616 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-017-000	618 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-018-000	620 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-019-000	622 SHEFFIELD DR	RES	1	1	\$ 490.00
2005-03	064-326-020-000	624 SHEFFIELD DR	RES	1	1	\$ 490.00
Total Levy						\$ 220,010.00
Total Parcel Count						449

EXHIBIT B
DISTRICT BOUNDARY MAP

CITY OF IMPERIAL LANDSCAPE MAINTENANCE DISTRICT NO. 2 (SKY RANCH)





May 18, 2021

The Honorable Juan Vargas
United States House of Representatives
2244 Rayburn House Office Building
Washington, D.C. 20515

Dear Congressman Vargas:

The City of Imperial writes to you today in support of the County of Imperial's ("County") efforts to submit a Community Project Funding recommendation for the upcoming fiscal year 2022 appropriations process. Imperial County is requesting \$650,000 in federal assistance to address long-standing, systemic water infrastructure and pollution issues in and around the New River.

For many years, the County and cities of this region have aggressively sounded the alarm on the ecological, environmental, and public health disasters occurring in and around the New River. Though some efforts have been made over the years to address this issue, to this day, sewage, waste, industrial chemicals, and other toxic contaminants continue to poison the river and the surrounding watershed.

The federal funding requested in the County's proposed project would be used to develop a Preliminary Engineering Report (PER) – in coordination and consultation with the Army Corps of Engineers – that includes a hydrologic analysis, as well as comprehensive water quality sampling and analysis. A PER will also help identify a recommended course of action and viable alternatives. Following the PER, funding will be utilized for project design and permitting.

The City of Imperial is confident that this project has merit and would be a good use of taxpayer dollars. Thank you in advance for your consideration. If you have any questions or if you need any additional information, please feel free to contact me.

Sincerely,

Karin Eugenio, Mayor

CC: Geoff Dale, Mayor Pro Tem
Robert Amparano, Councilmember
Katie Burnworth, Councilmember
James Tucker, Councilmember

128
CITY COUNCIL
Karin Eugenio – Mayor
Geoff Dale – Mayor Pro Tem
Robert Amparano – Councilmember
Katie Burnworth – Councilmember
James Tucker – Councilmember

CITY CLERK
Debra Jackson

CITY MANAGER
Dennis H. Morita

ASSISTANT CITY MANAGER
Alexis Brown

DATE SUBMITTED 5/30/2021
 SUBMITTED BY Police Department
 DATE ACTION REQUIRED 6/2/2021

COUNCIL ACTION (x)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1st READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS no

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF IMPERIAL AND PIONEERS MEMORIAL HEALTHCARE DISTRICT

1. APPROVAL OF A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF IMPERIAL AND PIONEERS MEMORIAL HEALTHCARE DISTRICT FOR S.A.R.T. PROGRAM SERVICES FOR A TERM OF TWO (2) YEARS.

DEPARTMENT INVOLVED: IMPERIAL POLICE DEPARTMENT

BACKGROUND/SUMMARY:

Pioneers Memorial Healthcare District (PMHD) and the City of Imperial (City) are part of a multi-jurisdictional cooperative effort involving local area hospitals, local law enforcement jurisdictions, advocate agencies, and other public agencies concerned with assisting victims of sexual assault. PMHD has an established Sexual Assault Response Team (S.A.R.T.) program to provide aid to local law enforcement agencies in investigating and assisting in the protection of victims related to rape and other sexually oriented crimes. In October 1992 the Imperial County Board of Supervisors designated PMHD as the local S.A.R.T. hospital for Imperial County.

The Memorandum of Understanding (MOU) under consideration is for PHMD to provide S.A.R.T. services on an as-needed basis to the Imperial Police Department. The MOU is for a two (2) year term you provide the services listed above and those in the enclosed documentation. The proposed MOU is in substantially the same form as prior MOUs between PHMD and the City for S.A.R.T. services.

FISCAL IMPACT: The fiscal impact is assessed on an as-needed service basis. Fees are billed to/paid by the City when incurred.

FINANCE
INITIALS AB

STAFF RECOMMENDATION: It is the Imperial Police Department's recommendation to approve the MOU between the City of Imperial and PMHD for S.A.R.T. services.

DEPT. INITIALS _____

MANAGER'S RECOMMENDATION: approve

CITY
MANAGER'S
INITIALS 04/21

MOTION:

SECONDED:
 AYES:
 NAYES:
 ABSENT:

APPROVED () REJECTED ()
 DISAPPROVED () DEFERRED ()
 REFERRED TO:

**MEMORANDUM OF AGREEMENT
BY AND BETWEEN
PIONEERS MEMORIAL HEALTHCARE DISTRICT
and
CITY OF IMPERIAL**

This Memorandum of Agreement (“Agreement”) made the _____, 2021, by and between Pioneers Memorial Healthcare District (“Hospital”) and City of Imperial (“City”).

RECITALS

Whereas Hospital owns and operates an acute care hospital within the County of Imperial, State of California and provides emergency care 24 hours per day; and

Whereas Hospital has established a program to provide aid to local law enforcement agencies in investigating and assisting in the prosecution of rape and other sexually oriented crimes known as the adult Sexual Assault Response Team Program (“SART”). The program is operated out of Hospital’s adult SART Department; and

Whereas the State of California and City have a responsibility to assure that sexual assault evidence is gathered according to established medical legal standards; and

Whereas Hospital and City are committed to providing the highest quality of care to victims of sexual assault; and

Whereas Hospital and City are part of a multi-jurisdictional cooperative effort involving local area hospitals, local law enforcement jurisdictions, advocate agencies, and other public agencies concerned with assisting victims of sexual assault; and

Whereas Hospital and City desire to ensure an organized, effective team response to cases of sexual assault in City through a SART, with the use of Sexual Assault Nurse Examiners (“SANE”).

AGREEMENT

THEREFORE, Hospital and City, in consideration of the covenants, stipulations, and terms expressed herein agree as follows:

HOSPITAL’S OBLIGATIONS

1. Hospital agrees to provide and maintain a full-time single use SART examination room. Hospital agrees that the SART examination room shall be separate from Hospital’s Emergency Room.
2. Hospital agrees to provide SART services according to the State of California Medical Protocol for the Examination of Sexual Assault Victims.

3. Hospital is responsible for ensuring that the service of a SANE is always on call.
4. Hospital is responsible for supervision of SART medical personnel.
5. Hospital has developed and shall maintain in effect policies and procedures for SANE examinations conducted in accordance with the California Emergency Management Agency (CalEMA), formerly the Office of Emergency Services (OES), and even more formerly the Office of Criminal Justice Planning (OCJP), protocols and relevant standardized requirements.
6. Hospital agrees to provide access to SART examination room for designated non-medical SART members. This designation shall be provided to City by adult SART Department personnel.
7. Hospital will bear the cost of malpractice and liability insurance for its employees and its SANE.
8. Hospital agrees to bear its own costs related to the SART program.
9. In instances in which City seeks cost recovery against third parties for fees incurred under this Agreement, Hospital agrees to assist City in such efforts by providing those materials and records as deemed necessary by City, subject to any applicable laws.

FEES

10. Hospital agrees to charge and City agrees to pay fees according to attached Fee Schedule (Attachment A).
11. Hospital's fee may be adjusted to reflect U.S. Bureau of Labor Statistics Consumer Price Index increases in the cost of living. Such fee adjustment will not occur before July 1, 2022, and shall occur annually thereafter, during the Term.

CITY'S OBLIGATIONS

12. City shall continue its designation of Hospital as the SART hospital for City.
13. City agrees to ensure that on-going law enforcement training is provided to encourage all law enforcement agencies to exclusively use SART examination services at Hospital.

TERM AND TERMINATION

14. The term of this Agreement is two (2) years from the date of execution to _____.
15. Either party hereto may terminate this Agreement without cause by giving ninety (90) days written notice to the other party.

GENERAL PROVISIONS

16. This Agreement supersedes any and all other agreements, whether oral or written, between the parties with respect to the subject matter of this Agreement, and no other agreement, statement, or promise relating to the specific subject matter of this Agreement which is not contained herein shall be neither valid or binding.

17. Any amendment, modification or alteration to this Agreement must be executed in writing by both parties to the Agreement.

IN WITNESS WHEREOF, Hospital and City have caused this Agreement to be executed as of the date set forth above.

Hospital

Pioneers Memorial Healthcare District
207 W. Legion Road
Brawley, CA 92227

City

City of Imperial

Lawrence E. Lewis
Chief Executive Officer

Name:
Title:

ATTACHMENT A: FEE SCHEDULE

<u>ITEM</u>	<u>FEE</u>
Victim Sexual Assault Exam	\$2250
Suspect Sexual Assault Exam	\$1150
SART – Response Fee/No Exam	\$300

DATE SUBMITTED 05/27/2021
 SUBMITTED BY L. Gutierrez
 DATE ACTION REQUIRED 06/02/21

COUNCIL ACTION (x)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS 

AGENDA ITEM

SUBJECT: *Approval of Community Facilities District (CFD) Disbursement Request as requested by Monterrey Park (CFD 2006-1) 5th Payment of Reimbursement 1-2018 (payment 2021-01)*

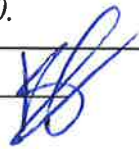
Request to Issue 5th Payment of Reimbursement in the amount of \$70,000

DEPARTMENT INVOLVED: *Administrative Services Department*

BACKGROUND/SUMMARY:

On June 6, 2018 reimbursement payment 1-2018 was approved totaling \$4,206,490.88 (Payment Request No. 1-2018 is attached). Cost submitted was for construction, engineering and related costs incurred by the developer. Reimbursement payments are made as surplus funds become available. Request for 5th payment of reimbursement is for \$70,000. After this request, there will still be a remaining balance of \$2,530,000.

FISCAL IMPACT:
 \$70,000 (CFD Monterrey 2006-1)

F.O. INITIALS 

STAFF RECOMMENDATION:
Approval

MANAGER'S RECOMMENDATION:

MANAGER'S INITIALS 

MOTION:

SECONDED:
 AYES:
 NAYES:
 ABSENT:

APPROVED () REJECTED ()
 DISAPPROVED () DEFERRED ()

REFERRED TO:



CITY COUNCIL
James Tucker - Mayor
Geoff Dale - Mayor Pro Tem
Robert Amparano - Councilmember
Darrell Pechtl - Councilmember
Betty Sampson - Councilmember

CITY CLERK
Debra Jackson

CITY TREASURER
Stacy Cox

CITY ATTORNEY
Dennis Morita

CITY MANAGER
Stefan T. Chatwin

CFD Disbursement Approval Procedure

CFD 2006-1 (Monterrey Park)

Payment Request No. 1-2018

Date Requested: February 21, 2018

Request Information: Payment Request No. 2-2017 is for construction, engineering and related costs incurred for an Acquisition Agreement Exhibit "A" facilities/fees as shown in Attachment 1. The request is to reimburse the advanced amount as follows: \$4,206,490.88

Actions required and steps taken in approving this request:

1. **Special Tax Consultant:** Confirms that the facilities/fees are per the Acquisition Agreement dated November 1, 2005, includes confirmation of three (3) bids, contracts to perform the work, invoices or cancelled checks, and lien releases.

Special Tax Consultant Recommendations: To submit to the City Manager the request to pay as requested from Surplus Funds. The Request lists the facilities/fees and meets the requirements for reimbursement that include the submittal of support documents in the form of contracts, invoices, cancelled checks, and lien releases, so that it can be processed for submission to the City Finance Director for payment under the Acquisition Agreement. This request should be paid from **Surplus Funds** (less retention if applicable) as drawdowns as funds become available to not exceed the following:

\$4,206,490.88 representing infrastructure items.

City Special Tax Consultant Approval

2. **Community Development Director:** Confirm that the improvements have been completed, inspected, and meet the conditions set out in the Acquisition Agreement. Sign the original copy of the request and below.

City Community Development Director Approval



CITY COUNCIL
James Tucker - Mayor
Geoff Dile - Mayor Pro Tem
Robert Amparano - Councilmember
Darrell Perhel - Councilmember
Betty Sampson - Councilmember

CITY CLERK
Debra Jackson

CITY TREASURER
Stacy Cox

CITY ATTORNEY
Dennis Morita

CITY MANAGER
Stefan T. Chatwin

3. **City Manager:** Review, submit to Council if appropriate, and approve the request for disbursement.

City Manager Approval

4. **City Administrative Service Department:** Please prepare and send these payments (wire instructions on file):

Wells Fargo Bank
32881 Temecula PKWY
Temecula, CA 92592

Juniper Ventures I, LP
Routing No. 1329431561
Account No. 121000248

5. Funds will be disbursed to the Developer as surplus funds become available.

From: Surplus Funds in drawdowns as funds become available (with 0% retention of 0.00 to be held)
\$4,206,490.88

Monterrey Park CFD Reimbursement

6/6/2018	Consent - E-2. Approval of the 1-2018	4,206,490.88	
6/20/2018	Request 1st payment of reimbursement 1-2018	<u>500,000.00</u>	ck# 82467
		3,706,490.88	Remaining Balance
9/5/2018	Request 2nd payment of reimbursement 1-2018	<u>270,000.00</u>	ck# 83644
		3,436,490.88	Remaining Balance
2/20/2019	Request 3rd payment of reimbursement 1-2018 (payment 2019-01)	<u>336,490.88</u>	CK# 86307
		3,100,000.00	Remaining balance
9/4/2019	Request 4th payment of reimbursement 1-2018 (payment 2019-02)	<u>250,000.00</u>	CK# 87656
		2,850,000.00	Remaining balance
	Reduce Payment by this amount transferred to park impact fees for Horizonte Park Cost:	<u>-102,164.00</u>	1/21/2020
		2,747,836.00	
2/19/2020	Request 5th payment of reimbursement 1-2018 (payment 2020-02)	<u>147,836.00</u>	ck# 92523
		2,600,000.00	Remaining balance
5/27/2021	Request 6th payment of reimbursement 1-2018 (payment 2021-01)	<u>70,000.00</u>	
		2,530,000.00	Remaining balance

DATE SUBMITTED

05/26/2021

SUBMITTED BY

COMMUNITY
DEVELOPMENT
DIRECTOR

DATE ACTION REQUIRED

06/02/21

COUNCIL ACTION (x)
PUBLIC HEARING REQUIRED ()
RESOLUTION ()

ORDINANCE 1ST READING ()
ORDINANCE 2ND READING ()
CITY CLERK'S INITIALS ()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: IMPERIAL APARTMENT REHABILITATION PROJECT
PHASE I.

1. AUTHORIZATION TO SEEK BIDS FOR THE IMPERIAL APARTMENT
REHABILITATION PROJECT PHASE I.

DEPARTMENT COMMUNITY DEVELOPMENT DEPARTMENT
INVOLVED:

BACKGROUND/SUMMARY:

The City of Imperial Apartments were built in 1958. Since 1958, the apartments have only received basic maintenance. Due to the natural life span of materials, systems, equipment, and structures- in general, there are several items that need to be rehabilitated in order to comply with current California Building codes and standards. Community Development Staff released an RFP for the Architectural Design Services for the apartments in September of 2019. The design contract was awarded to BJ Engineering & Surveying Inc. The design and construction plans for the City Apartment Rehabilitation Project have been completed. The restoration of the apartments will be done in phases as funds become available.

The scope of work consists of:

- Existing Roof Rehabilitation
- Existing Carport Structures Rehabilitation
- Existing Driveway Rehabilitation

FISCAL IMPACT:

Housing funds: \$225,405.98

ADMIN
SERVICES
SIGN INITIALS

[Signature]

STAFF RECOMMENDATION: Authorization to seek bids.

DEPT. INITIALS

OM

MANAGER'S RECOMMENDATION:

approve

CITY
MANAGER's
INITIALS

dtm

MOTION:

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

H STREET

ALLEY

6TH STREET

FOR REVIEW ONLY

SCALE 1000

A1.0

WORK TO BE DONE

REVISIONS	BY

1. GENE SEQUENCING TO BE PERFORMED AND SERVICES WITH A 4-4 WEEK SCHEDULE
2. TESTING DESIGNED TO BE REFINED AND REPEATED
3. TESTING DERIVATIVE APPROACH TO ISOLATE
4. TESTING TARGETED AND EXPANDED TO BE REFINED
5. GENE SEQUENCING TO BE REFINED TO ALLOW FOR A NEW CONCEPT DERIVATIVE
6. TESTING POWER POSE TO BE RELOCATED AS PREVIOUS ON THE SITE PLAN
7. TESTING POWER POSE TO BE RELOCATED AS PREVIOUS ON THE SITE PLAN
8. TESTING POWER POSE TO BE RELOCATED AS PREVIOUS ON THE SITE PLAN

LEGEND

Symbol	Description
	EMPTY UNDESULFATE AREA
	DESULFATE CONCENTRATE AREA
	DESULFATE OVER FLOW TANK LINE
	DESULFATE WATER LINE
	DESULFATE SEWER LINE
	DESULFATE OIL LINE
	DESULFATE GAS METERS
	DESULFATE LITRATING PANEL
	DESULFATE POWER POLE
	DESULFATE WATER METER
	DESULFATE SEWER CLEANOUT

CITY OF IMPERIAL APARTMENTS
REHABILITATION PROJECT

EXISTING SITE PLAN

TABLE CONTENTS

DATE:	OCTOBER 2018
SCALE:	AS SHOWN
ORIGIN: BTI	
QUALIFIED PERSON:	

BJ 

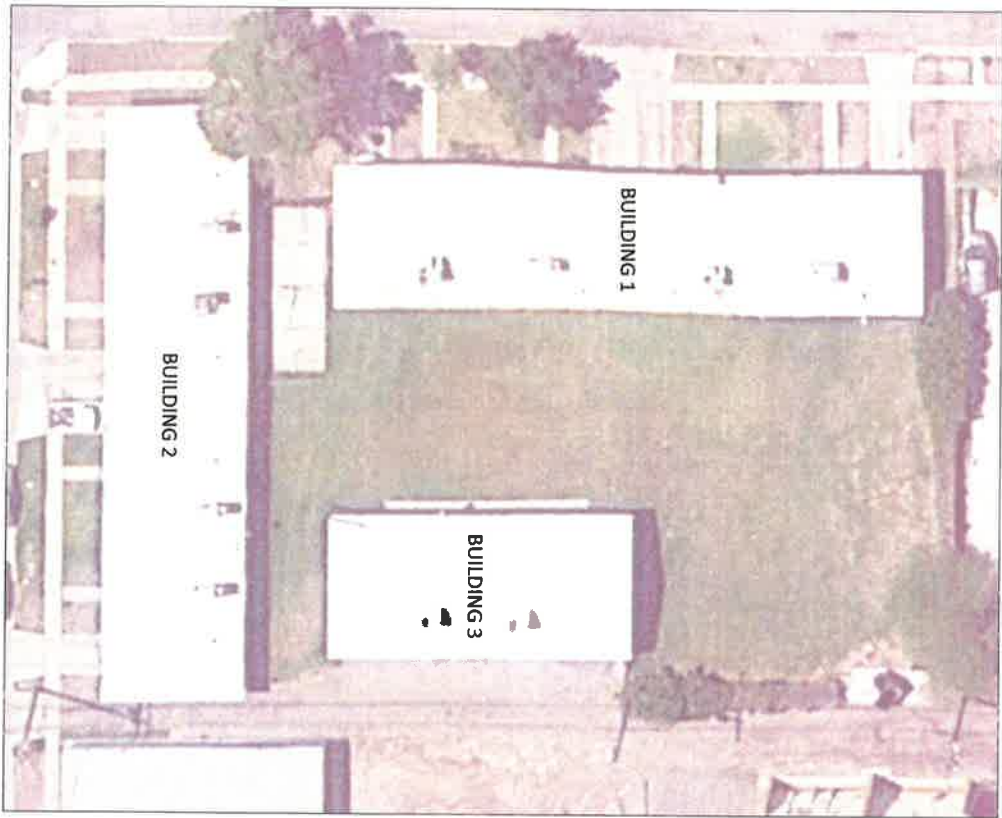
ENGINEERING & SURVEYING, INC.
Phone (760) 353-3552 341 WEST CROWN CT., STE 10
Fax (760) 353-3750 UPLAND, CA 92256



NOTE:
THE ENGINEER'S SEAL, OFFER BECOMES
INVALID IF THE METHOD OF
ANALYSIS PRESENTED IS DISASTROUS
WHEN APPLIED TO EXISTING
PRACTICES AND CODES ACCEPTED
DESIGN VALUES AND THAT THE
ENGINEER IS ONLY RESPONSIBLE
FOR THE DESIGN IF ONE
ENGINEERING WITH A DOWN ON THE
FLYER

CITY OF IMPERIAL APARTMENTS REHABILITATION

IMPERIAL CALIFORNIA



TOP VIEW



SHEET INDEX

No.	Description
T1	TITLE SHEET
A1	EXISTING SITE PLAN
A1.1	NEW SITE PLAN
A2	GENERAL NOTES
A3	GENERAL NOTES
A4	DEMOLITION PLAN BUILDING No. 1
A5	DEMOLITION PLAN BUILDING No. 2
A6	DEMOLITION PLAN BUILDING No. 3
A7	FLOOR PLAN BUILDING No. 1
A8	FLOOR PLAN BUILDING No. 2
A9	FLOOR PLAN BUILDING No. 3
A10	INTERIOR ELEVATIONS
A11	EXTERIOR ELEVATIONS BUILDING No. 1
A12	EXTERIOR ELEVATIONS BUILDING No. 2
A13	EXTERIOR ELEVATIONS BUILDING No. 3
A13.1	NEW EXTERIOR ELEVATIONS BUILDING No. 1
A13.2	NEW EXTERIOR ELEVATIONS BUILDING No. 2
A13.3	NEW EXTERIOR ELEVATIONS BUILDING No. 3
A14	ROOF PLAN BUILDINGS No. 1 & 2
A15	ROOF PLAN BUILDINGS No. 3
S1	FOUNDATION PLAN BUILDING No. 1
S2	FOUNDATION PLAN BUILDING No. 2
S3	FOUNDATION PLAN BUILDING No. 3
S4	FRAMING PLAN BUILDING No. 1
S5	FRAMING PLAN BUILDING No. 2
S6	FRAMING PLAN BUILDING No. 3
S7	BUILDINGS SECTIONS
E1	ELECTRICAL PLAN BUILDING No. 1
E2	ELECTRICAL PLAN BUILDING No. 2
E3	ELECTRICAL PLAN BUILDING No. 3
M1	MECHANICAL PLAN BUILDING No. 1
M2	MECHANICAL PLAN BUILDING No. 2
M3	MECHANICAL PLAN BUILDING No. 3
P1	PLUMBING PLAN BUILDING No. 1
P2	PLUMBING PLAN BUILDING No. 2
P3	PLUMBING PLAN BUILDING No. 3
EC-1	ENERGY COMPLIANCE BUILDING No. 1
EC-2	ENERGY COMPLIANCE BUILDING No. 2
EC-3	ENERGY COMPLIANCE BUILDING No. 3
L1	LANDSCAPING PLAN
L2	IRRIGATION PLAN
D1	LANDSCAPE DETAILS
D2	LANDSCAPE DETAILS
D3	LANDSCAPE DETAILS
D4	LANDSCAPE DETAILS

BUILDING DATA

OCCUPANCY GROUP: A1	APARTMENT DWELLINGS
BUILDING USE:	TYPE OF CONCT: V-B
STORIES:	NO
STORY:	SMALL STORY
HEIGHT:	12'-0"
FOOTING AREAS:	
BUILDING No. 1 = 2,836 SQ. FT.	
BUILDING No. 2 = 2,836 SQ. FT.	
BUILDING No. 3 = 2,836 SQ. FT.	
TOTAL = 7,780 SQ. FT.	

PROJECT DATA

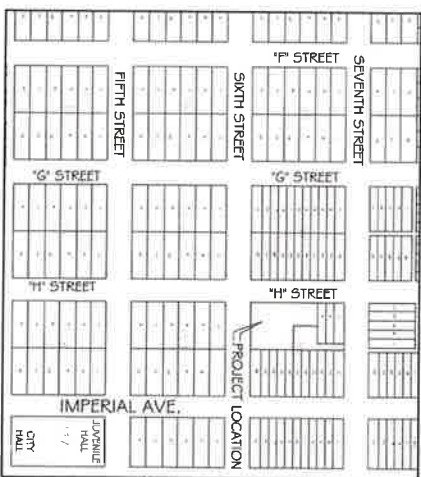
PROPERTY OWNER:	CITY OF IMPERIAL, INC.
ADDRESS:	400 S. IMPERIAL, AVE.
CITY:	IMPERIAL, CA 92251
PROJECT ADDRESS:	400 S. IMPERIAL, AVE.
PROJECT NO.:	004-102-013
DESIGNER:	ENGINEERING & SURVEYING, INC.
341 W. CROWN COURT, STE 100	IMPERIAL, CA 92251

REQUIRED SPECIAL INSPECTIONS

ITEM	REQUIRED	COMPLETED
FIELD INSPECTION	NO	NO
STRUCTURAL ANALYSIS	NO	NO
FOUNDATION ANALYSIS	NO	NO
MECHANICAL ANALYSIS	NO	NO
PLUMBING ANALYSIS	NO	NO
ELECTRICAL ANALYSIS	NO	NO
ENVIRONMENTAL ANALYSIS	NO	NO
OTHER ANALYSIS	NO	NO
FOR REVIEW ONLY	YES	YES

FOR REVIEW ONLY

VICINITY MAP



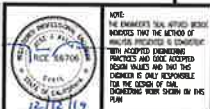
T1

CITY OF IMPERIAL APARTMENTS
REHABILITATION PROJECT

TITLE SHEET

BJ

ENGINEERING & SURVEYING, INC.
Phone (760) 353-3552 341 WEST CROWN CT., STE 100
Fax (760) 353-3751 IMPERIAL, CA 92251



City of Imperial Apartment Complex

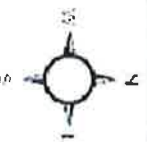


- Legend
- Street Name
 - Parcels Numbers
 - Parcel Lines Distance
 - Centerline
 - Parcels
 - Parcels Address
 - Parcel Lines
 - City Boundary
 - Assessor Page Boundary

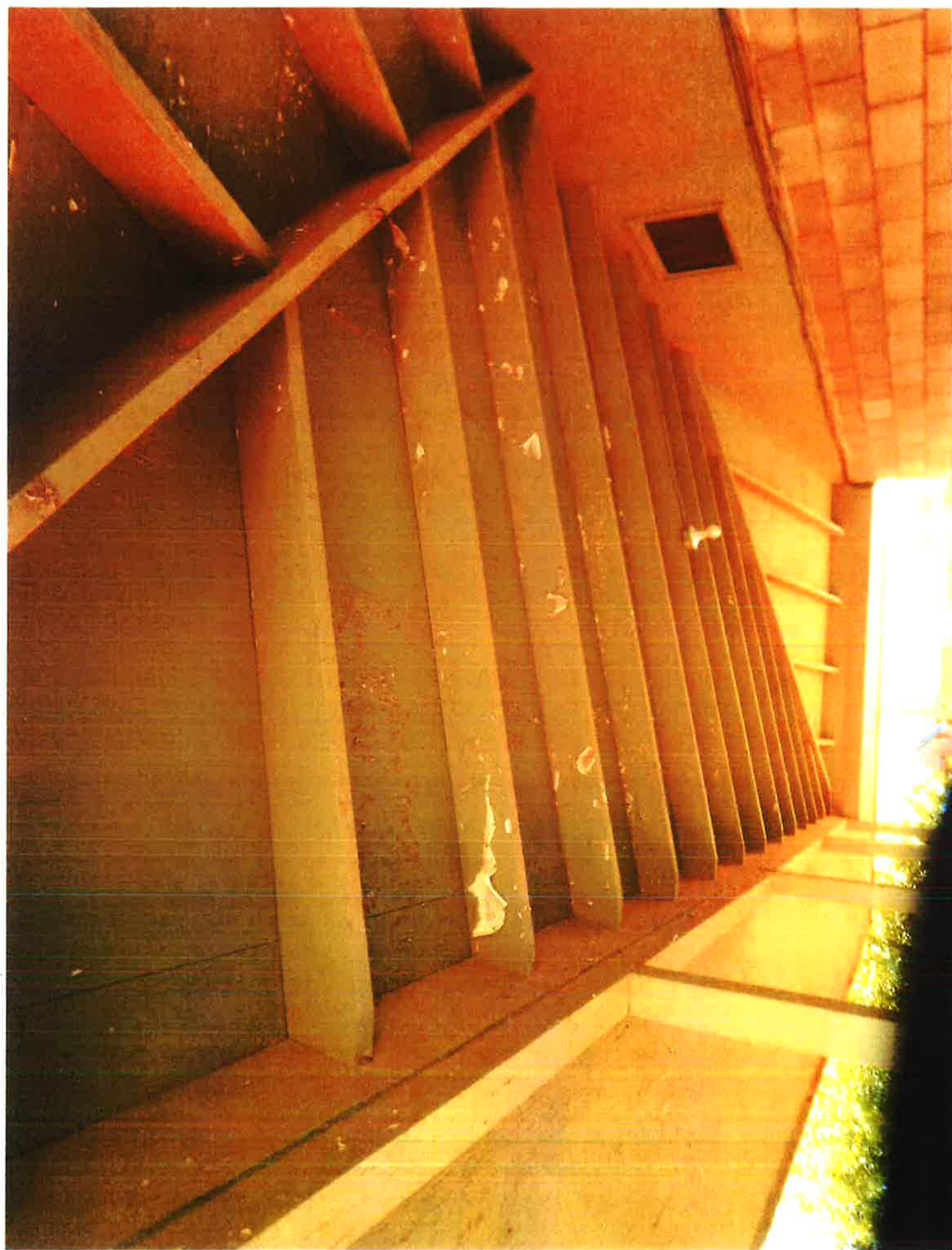
1" = 94 ft

APN:
064-103-013

09/01/2017

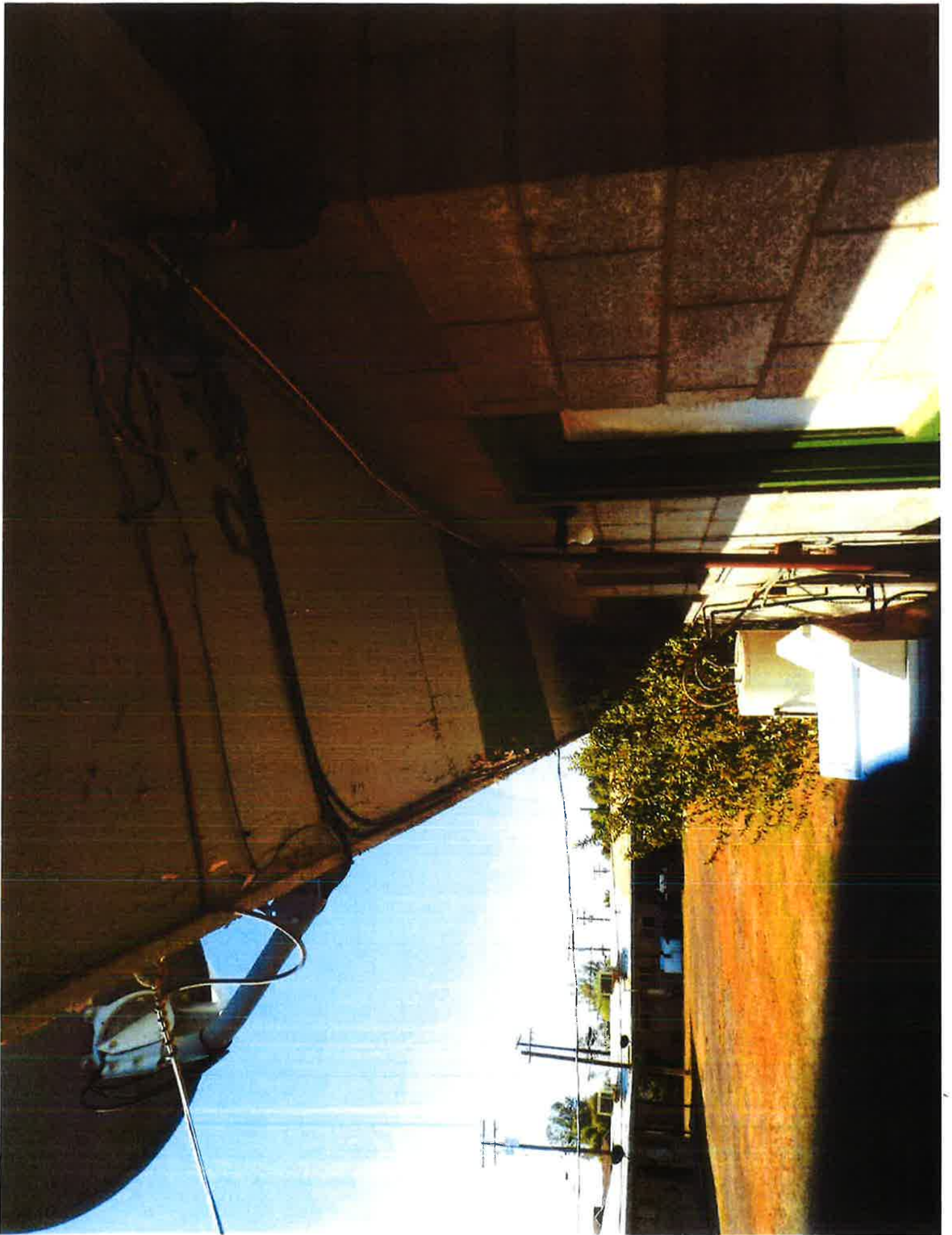


This map represents a visual display of related geographic information. Data provided hereon is not a guarantee of actual field conditions. To be sure of complete accuracy, please contact Imperial County staff for the most up-to-date information.

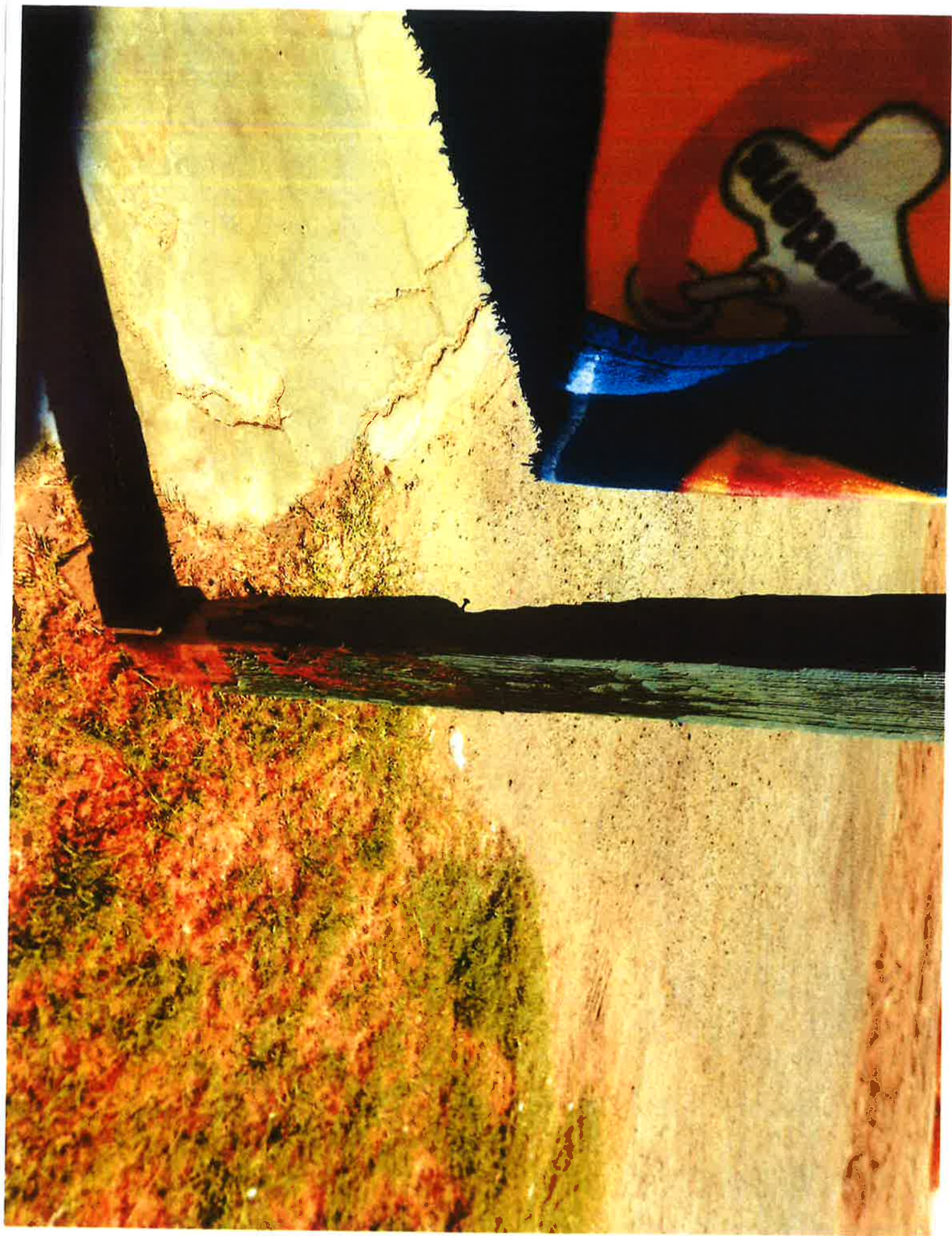


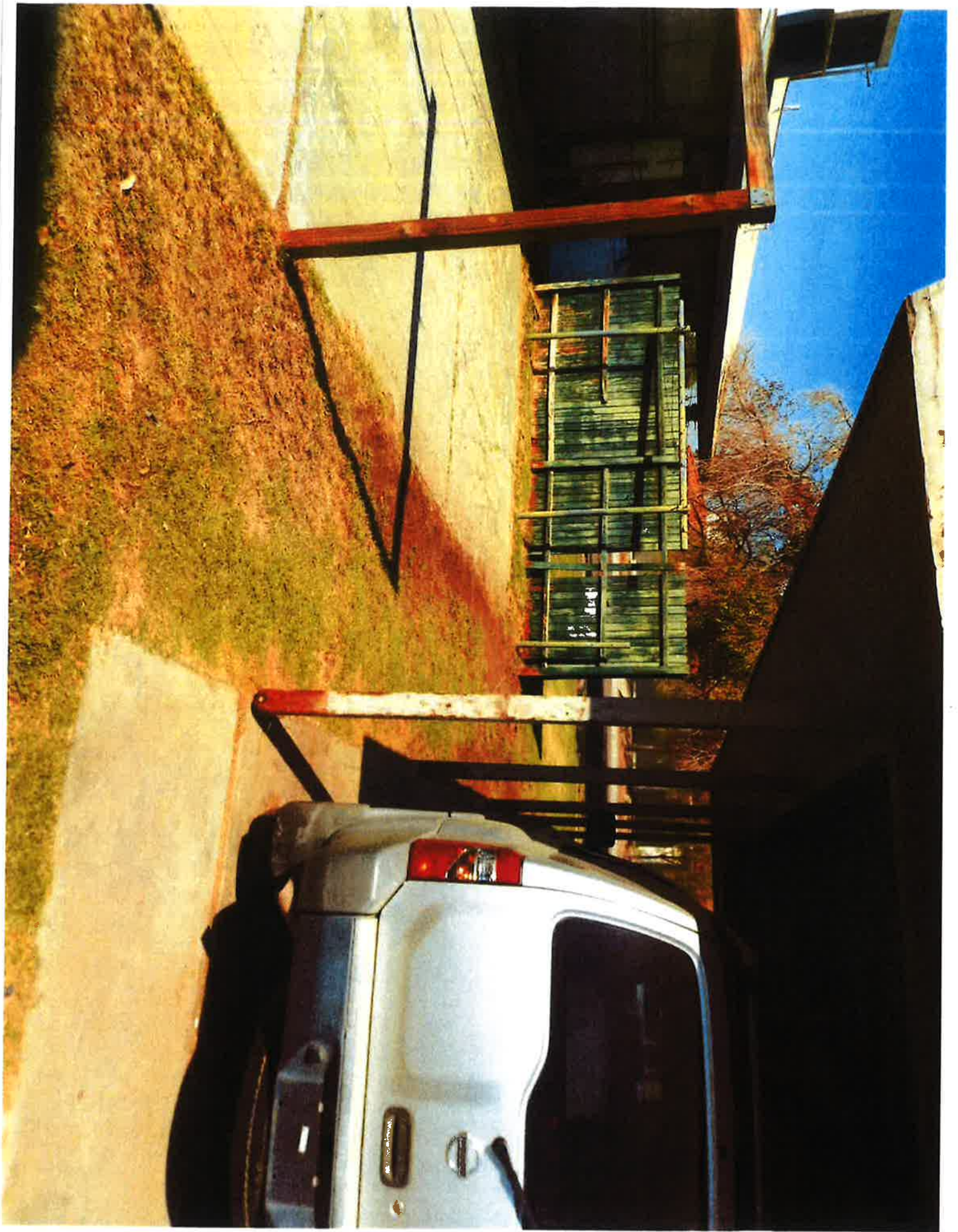


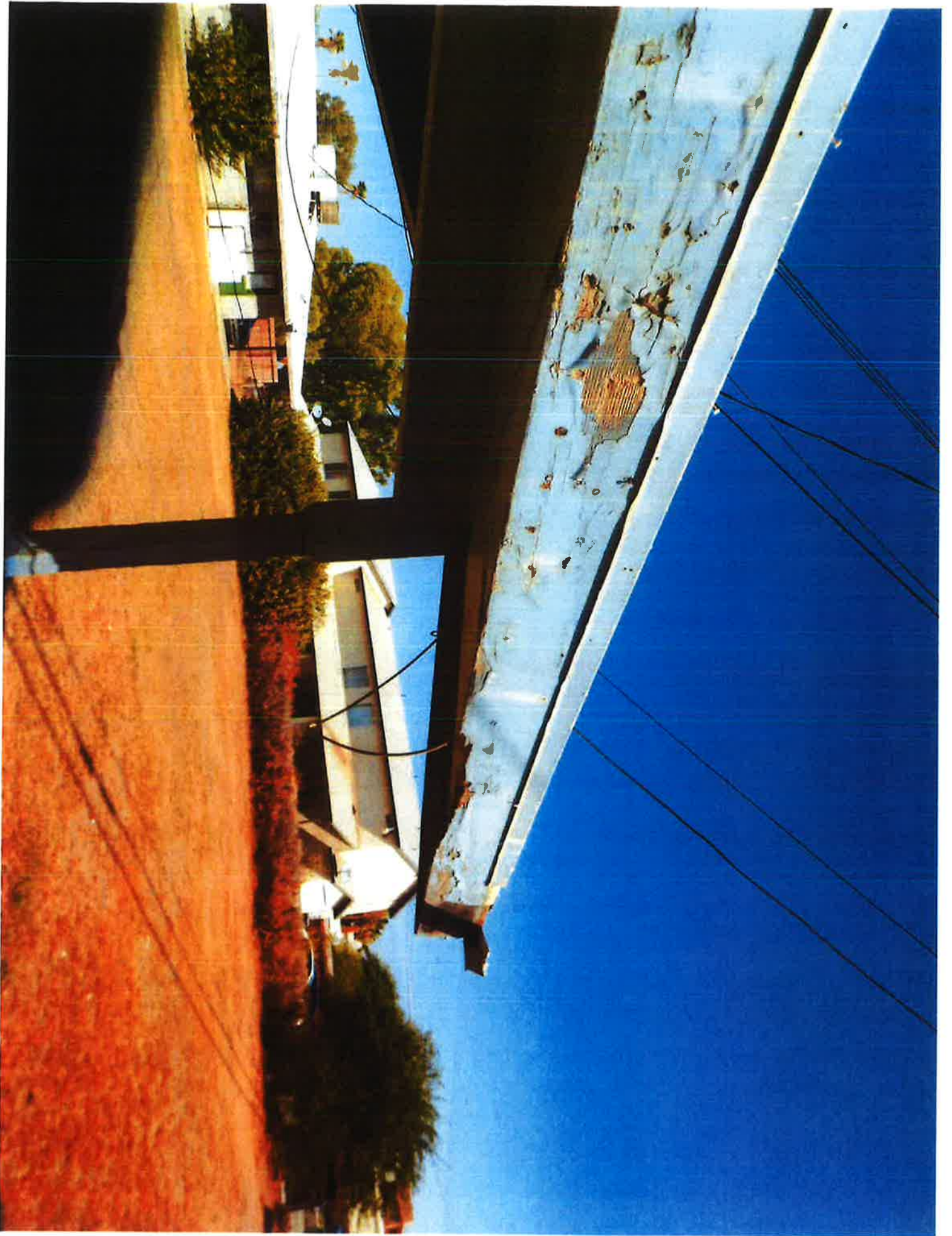












DATE SUBMITTED

05/26/2021

SUBMITTED BY

COMMUNITY
DEVELOPMENT
DIRECTOR
OTHON MORA

DATE ACTION REQUIRED

06/02/2021

COUNCIL ACTION (X)

PUBLIC HEARING REQUIRED ()

RESOLUTION ()

ORDINANCE 1ST READING ()

ORDINANCE 2ND READING ()

CITY CLERK'S INITIALS ()

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION:

RESOLUTION ADOPTING PROJECT LIST FOR FISCAL YEAR 2021-2022
FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

DEPARTMENT INVOLVED: COMMUNITY DEVELOPMENT DEPARTMENT

BACKGROUND/SUMMARY:

On April 28, 2017 the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), which is known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system, SB 1: increases per gallon fuel excise taxes; increases diesel fuel sales taxes and vehicle registration fees; and provides for inflationary adjustments to tax rates in future years.

A percentage of the Road Maintenance and Rehabilitation Account (RMRA) funding will be apportioned by formula to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system. The City will receive \$382,419 in RMRA funds for FY 2021-2022.

For details see attached Exhibits "A" & "B".

Prior to receiving RMRA funds from the Controller in a fiscal year, we must submit to the Commission a list of projects proposed to be funded with these funds. Project list is as follows:

Project #1 - La Brucherie Road Widening from Aten Boulevard to South City Limits.

FISCAL IMPACT: \$382,419 in SB1 RMRA funds for FY 2020-2021

ADMIN
SERVICES
SIGN INITIALS

STAFF RECOMMENDATION:

Staff recommends approval of a resolution adopting the project list for fiscal year 2021-2022 funded by SB 1: The Road Repair and Accountability Act of 2017.

DEPT. INITIALS

MANAGER'S RECOMMENDATION:

approve

CITY
MANAGER'S
INITIALS

MOTION:

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()

Exhibit "A"

RESOLUTION NO. 2021- 21

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, CALIFORNIA ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021-2022 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of the City of Imperial are aware of the projects proposed for funding in our community and which project has been completed each fiscal year; and

WHEREAS, the City of Imperial must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the City's budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City, will receive and estimated \$382,419 in RMRA funding in Fiscal Year 2021-2022 from SB1; and

WHEREAS, the funding from SB1 will help the City maintain and rehabilitate major streets and roadways throughout the City this year and several similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in a very poor condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an excellent condition; and

WHEREAS, without revenue from SB1, the City, would have otherwise been postponing or canceling projects throughout the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Imperial does hereby;

1. The foregoing recitals are true and correct; and
2. The fiscal year 2021-2022 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Project #1: LaBrucherie Road Widening Project
Location: LaBrucherie Road from Aten Boulevard to South City Limits
Description: Increasing from a 2-lane to a 4-lane roadway configuration, including removal & replacement of exiting AC pavement, new street lights, new concrete curb & gutter and new sidewalks.
Estimated
Useful Life: 25-30 years
Anticipated
Year of
Construction: 2021

APPROVED, PASSED AND ADOPTED on this 2nd day of June 2021.

Karin Eugenio, Mayor

ATTEST:

Debra Jackson, City Clerk

Exhibit "B"

ATTACHMENT B

Local Streets and Roads - Projected FY2021-22 Revenues

Based on State Dept of Finance statewide revenue projections
Estimated May 2021

Excerpt: Local Streets and Roads Estimates: 2020-21, 2021-22
Including Highway Users Tax Account (HUTA) and
Road Maintenance and Rehabilitation Account (RMRA)

	Highway Users Tax Acct (HUTA) ⁽¹⁾ Streets & Highways Code					TOTAL HUTA	Road Mntnc Rehab Acct	TOTAL
	Sec2103 ⁽⁵⁾	Sec2105 ⁽³⁾	Sec2106 ⁽³⁾	Sec2107 ⁽³⁾	Sec2107.5 ⁽⁴⁾			
FRESNO COUNTY								
CLOVIS	918,370	674,639	336,163	858,014	10,000	2,797,186	2,289,387	5,086,573
COALINGA	139,380	102,389	55,090	130,219	4,000	431,078	347,457	778,535
FIREBAUGH	61,502	45,180	26,991	57,460	2,000	193,133	153,317	346,450
FOWLER	49,735	36,536	22,745	46,466	2,000	157,482	123,983	281,465
FRESNO	4,205,730	3,089,549	1,522,298	3,929,326	20,000	12,766,903	10,484,383	23,251,286
HURON	56,247	41,319	25,095	52,550	2,000	177,210	140,216	317,426
KERMAN	122,912	90,292	49,149	114,834	4,000	381,186	306,404	687,590
KINGSBURG	99,277	72,929	40,621	92,753	3,000	308,580	247,486	556,066
MENDOTA	96,434	70,841	39,595	90,096	3,000	299,965	240,398	540,363
ORANGE COVE	72,869	53,530	31,092	68,080	2,000	227,570	181,653	409,222
PARLER	122,449	89,952	48,982	114,402	4,000	379,785	305,252	685,036
REEDLEY	199,718	146,714	76,862	186,592	6,000	615,886	497,873	1,113,759
SANGER	209,489	153,892	80,387	195,722	6,000	645,490	522,232	1,167,722
SAN JOAQUIN	31,919	23,447	16,317	29,821	1,000	102,504	79,569	182,073
SELMA	188,305	138,330	72,744	175,930	5,000	580,309	469,423	1,049,732
GLENN COUNTY								
ORLAND	64,138	47,116	25,607	59,922	2,000	198,783	159,887	358,670
WILLOWS	47,839	35,143	20,320	44,695	2,000	149,997	119,258	269,254
HUMBOLDT COUNTY								
ARCATA	138,424	101,687	72,772	129,327	4,000	446,209	345,074	791,284
BLUE LAKE	9,841	7,229	9,632	9,194	1,000	36,896	24,532	61,427
EUREKA	209,536	153,926	107,690	195,765	6,000	672,916	522,347	1,195,264
FERNDALE	10,650	7,823	10,029	9,950	1,000	39,452	26,549	66,001
FORTUNA	93,421	68,627	50,673	87,281	3,000	303,002	232,886	535,888
RIO DELL	25,954	19,066	17,544	24,248	1,000	87,813	64,700	152,513
TRINIDAD	2,828	2,078	6,189	2,642	1,000	14,737	7,050	21,787
IMPERIAL COUNTY								
BRAWLEY	210,753	154,820	91,701	196,902	6,000	660,177	525,382	1,185,559
CALEXICO	315,147	231,509	134,746	294,435	6,000	981,837	785,624	1,767,462
CALIPATRIA	59,375	43,617	29,283	55,473	2,000	189,748	148,015	337,763
EL CENTRO	351,836	258,460	149,874	328,713	6,000	1,094,883	877,084	1,971,967
HOLTVILLE	49,003	35,998	25,066	45,782	2,000	157,789	122,458	279,947
IMPERIAL	153,405	112,692	68,054	143,323	4,000	481,473	382,419	863,893
WESTMORLAND	18,078	13,280	12,254	16,890	1,000	61,504	43,007	106,571
INYO COUNTY								
BISHOP	29,892	21,959	18,111	27,927	1,000	98,889	74,517	173,406

DATE SUBMITTED

05/26/2021

SUBMITTED BY

City Clerk

DATE ACTION REQUIRED

06/02/2021**Agenda Item No**E-3

CITY COUNCIL ACTION (X)

PUBLIC HEARING REQUIRED ()

RESOLUTION ()

ORDINANCE 1ST READING ()ORDINANCE 2ND READING ()

CITY CLERK'S INITIALS ()

**IMPERIAL CITY COUNCIL
AGENDA ITEM****SUBJECT: DISCUSSION/ACTION: DESTRUCTION OF SPECIFIED CITY RECORDS.**

1. APPROVAL OF RESOLUTION AUTHORIZING DESTRUCTION OF SPECIFIED RECORDS.

DEPARTMENT INVOLVED: City Attorney, City Clerk, and Finance

BACKGROUND/SUMMARY:

The attached Resolution authorizes the destruction of certain obsolete Finance Department records. It has been prepared in accordance with the Citywide Records Retention Schedule adopted by the city Council on March 20, 2013 and pursuant to Government Code Section 34090.

As indicated on the exhibits attached, the City Clerk has certified and the City Attorney has consented that these records are no longer required by the city and their destruction is in compliance with established retention requirements. The exhibits identify and lists the records that are eligible for destruction.

FISCAL IMPACT: Approximately \$400.00 to \$500.00 for Shred-it services.

FINANCE

STAFF RECOMMENDATION: Staff recommends City Council approve the Resolution authorizing destruction of specified records.

MANAGER'S RECOMMENDATION:

approve

MANAGER'S INITIAL

JKM

MOTION:

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REJECTED ()

DEFERRED ()

REFERRED TO:

LAW OFFICE OF GEOFFREY P. HOLBROOK

P.O. BOX 94
IMPERIAL, CALIFORNIA 92251
TELEPHONE: (760) 791-2002
E-MAIL: gholbrook@cityofimperial.org

May 20, 2021

City of Imperial
420 South Imperial Avenue
Imperial, CA 92251

Attn: Laura Gutierrez, Finance Director

RE: Request to Purge Records

Dear Ms. Gutierrez:

Pursuant to your request, I have reviewed the categories of documents proposed to be purged as set forth in your memo to the City Manager dated May 17, 2021. The request to purge is for the following categories of records:

- Cash Receipts: FYs 09/10, 10/11, 11/12, 12/13, and 13/14;
- Accounts Receivable: FYs 09/10, 10/11, 11/12, 12/13, and 13/14;
- Accounts Payable: FYs 09/10, 10/11, 11/12, 12/13, and 13/14;
- Utility Billing Monthly Activity Reports: FYs 09/10, 10/11, 11/12, 12/13, and 13/14; and
- Utility Billing Daily Transaction Reports: FYs 09/10, 10/11, 11/12, 12/13, and 13/14.

Please consider this letter as memorializing the City Attorney's consent required by Government Code section 34090.

Sincerely,



Geoffrey P. Holbrook
City Attorney

cc: Dennis Morita, City Manager (dmorita@cityofimperial.org)

RESOLUTION NO. 2021-22

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF IMPERIAL, APPROVING
THE DESTRUCTION OF SPECIFIED FINANCE DEPARTMENT RECORDS**

WHEREAS, Government code Section 34090 provides that the head of a city department may destroy certain records, documents or instruments under his/her charge, without duplication thereof, with the approval of the City Council by resolution and with written consent of the City Attorney, after said records are no longer required; and

WHEREAS, it has been determined that certain records are no longer required for retention and continued maintenance of these records by the Imperial Finance Office has been become unduly cumbersome; and

WHEREAS, the City Attorney has reviewed and consented to the destruction of those documents listed in Exhibit "A."

**NOW, THEREFORE, THE CITY COUCIL OF THE CITY OF IMPERIAL,
CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:**

1. That the foregoing is true, correct, and adopted.
2. That the records, documents, instruments, books or papers listed I Exhibit "A", a copy of which is on file at the Office of the City Clerk, on behalf of the City of Imperial, are no longer required.
3. That the City Council finds that the City Attorney has give his consent to the destruction of the records described in Exhibit "A", and the City Clerk is authorized to destroy the records described in Exhibit "A" without making a copy thereof.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Imperial, California, held on the 2nd day of June 2021.

Karin Eugenio, Mayor

ATTEST:

Debra Jackson, City Clerk

DATE SUBMITTED 05/27/21

SUBMITTED BY PARKS

DATE ACTION REQUIRED 06/2/21

COUNCIL ACTION (X)

PUBLIC HEARING REQUIRED ()

RESOLUTION ()

ORDINANCE 1ST READING ()

ORDINANCE 2ND READING ()

CITY CLERK'S INITIALS g

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION/ACTION: APPOINTMENT OF A CITY COUNCIL MEMBER TO FRIENDS OF IMPERIAL PARKS 501C3 BOARD

- I. APPOINT A COUNCIL MEMBER TO SERVE ON THE FRIENDS OF IMPERIAL PARKS BOARD AS A NON-VOTING MEMBER

DEPARTMENT INVOLVED: PARKS

BACKGROUND/SUMMARY:

On May 27, 2021 the Friends Of Imperial Parks current board voted unanimously to have a member of the Imperial City Council serve as a (non-voting) member of the board. It is our hope tonight that City Council appoints one of its members to serve to this capacity since they are elected by and represent the best interests of the City of Imperial residents.

FISCAL IMPACT:

N/A

FINANCE
INITIALS

VB

STAFF RECOMMENDATION: It is the department's recommendation for City Council to appoint a member to serve on the Friends Of Imperial Parks 501C3 Non-Profit board

DEPT. INITIALS

RP

MANAGER'S RECOMMENDATION:

CITY
MANAGER'S
INITIALS

JHM

MOTION:

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REJECTED ()

DEFERRED ()

REFERRED TO: