

AGENDA
SPECIAL MEETING OF THE CITY COUNCIL
CITY OF IMPERIAL
200 WEST 9TH STREET
IMPERIAL, CA 92251-1637
JUNE 15, 2022
OPEN SESSION: 5:00 PM

The Imperial City Council meetings, including public comments, are being Livestreamed on the City's social media pages. By remaining in the room, you are giving your permission to be recorded.

1. You are encouraged to observe the City Council meetings via Livestream at the City of Imperial Facebook page.
2. Email public comments to publicinformation@cityofimperial.org by 4:00 pm on Wednesday, June 15, 2022. Comments received by 4:00 pm will be read into the record during the regular meeting.

IN COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT, IF YOU NEED SPECIAL ASSISTANCE TO PARTICIPATE IN THIS MEETING, PLEASE CONTACT (760) 355-4373. NOTIFICATION 48 HOURS PRIOR TO THE MEETING WILL ENABLE THE CITY TO MAKE REASONABLE ARRANGEMENTS TO ENSURE ACCESSIBILITY TO THIS MEETING [28CFR 35.102-35.104 ADA TITLE II]

A. CITY COUNCIL CONVENES TO CLOSED SESSION AT 5:00 P.M.

- A-1. SUBJECT: CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION.**
(Exposure of litigation pursuant to paragraph (2) of Subdivision (d) of Section 54956.9).
One (1) potential case.

- A-2. SUBJECT: EMPLOYEE PERFORMANCE EVALUATION (Section 54954.5(e))**
Title: City Manager

B. CITY COUNCIL RE-CONVENES TO OPEN SESSION AT 6:00 PM

ROLL CALL

ADJUSTMENTS TO THE AGENDA

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

C. PUBLIC APPEARANCES:

- C-1.** Matters appearing on the agenda. If you wish to address the COUNCIL concerning any item appearing on the agenda, please raise your hand and be acknowledged by the MAYOR, and at that time state your name and address for the record. The MAYOR reserves the right to place a time limit on each person's presentation of three (3) minutes.

D. SPECIAL WORK SESSION OF THE CITY COUNCIL (DISCUSSION ONLY)

- D-1. SUBJECT: DISCUSSION ONLY: SPECIAL WORK SESSION OF THE IMPERIAL CITY COUNCIL**

1. REVIEW AND DISCUSSION OF PROPOSED MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023
2. PROVIDE DIRECTION TO STAFF

ADJOURNMENT OF THE SPECIAL MEETING OF THE IMPERIAL CITY COUNCIL.

NOTE: Any documents produced by the city and distributed to a majority of the City Council/Agency Board regarding any item on this agenda will be made available at the front counter at City Hall, located at 420 S. Imperial Avenue, during normal business hours.

DATE SUBMITTED 6/10/2022
 SUBMITTED BY ACM
 DATE ACTION REQUIRED 6/15/2022

COUNCIL ACTION (x)
 PUBLIC HEARING REQUIRED ()
 RESOLUTION ()
 ORDINANCE 1ST READING ()
 ORDINANCE 2ND READING ()
 CITY CLERK'S INITIALS AB

IMPERIAL CITY COUNCIL AGENDA ITEM

SUBJECT: DISCUSSION ONLY: MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023
 I. REVIEW AND DISCUSS PROPOSED MUNICIPAL BUDGET FOR FISCAL YEAR 2022-2023 AND PROVIDE DIRECTION TO STAFF

DEPARTMENT INVOLVED: City Manager's Office & Administrative Services Department

BACKGROUND/SUMMARY:

Whereas the City Council of the City of Imperial held the first Special Meeting to discuss the FY 22-23 Municipal Budget on June 1, 2022. Council provided direction to staff regarding several expenditures and directed a second work session be held at the following City Council Meeting.

City staff has completed the integration of the City of Imperial's municipal budget with Open Gov for fiscal year 2022-2023. The digital platform provides up to five years of descriptive data to provide the basis for trend analysis and forecasting. The purpose of the Special work session of the City Council is to conduct an initial review of the proposed expenditures for fiscal year 22-23. The draft municipal budget is for discussion only. No action is to be taken

FISCAL IMPACT:

Revised Current Proposed Municipal Budget:

Revenues: \$ 14,008,088

Expenditures: 14,018,992

Fund Balance: \$31,353.00

ADMIN
SERVICES
SIGN INITIALS

AB

STAFF RECOMMENDATION: It is staff's recommendation to review the proposed municipal budget and provide direction to be brought back for action at a future meeting of the City Council.

DEPT. INITIALS

AB

MANAGER'S RECOMMENDATION:

*approve staff
recommendation*

CITY
MANAGER'S
INITIALS

ACM

MOTION:

SECONDED:

AYES:

NAYES:

ABSENT:

APPROVED ()

DISAPPROVED ()

REFERRED TO:

REJECTED ()

DEFERRED ()